

89-854

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Birmingham County Name: VAN BUREN Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-498-4296
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2007 Property Valuations			Last Official Census		
		With Gas & Electric		Without Gas & Electric			
		Regular	2a <u>4,727,143</u>	2b	<u>4,449,035</u>		
		DEBT SERVICE	3a		3b		<u>0</u>
		Ag Land	4a	<u>293,172</u>			

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General levy	5 38,290	36,037	43 8.10000
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500		Contract for use of Bridge	6 0	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7 0	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9 0	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10 0	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12 0	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13 0	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14 0	0	52 0.00000
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500		Instrumental/Vocal Music Groups	15 0	0	53 0.00000
12(2)	0.81000		Memorial Building	16 0	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17 0	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18 0	0	56 0.00000
12(5)	As Voted		County Bridge	19 0	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20 0	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21 0	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22 0	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463 0	0	466 0.00000
12(21)	0.27000		Support Public Library	23 0	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24 0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25 38,290	36,037	
384.1	3.00375		Ag Land	26 880	880	63 3.00165
Total General Fund Tax Levies (25 + 26)				27 39,170	36,917	Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec		Police & Fire Retirement	29 0	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30 0	0	0.00000
	Amt Nec		Other Employee Benefits	31 0	0	0.00000
Total Employee Benefit Levies (29,30,31)				32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33 0	0	
Valuation						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
	SSMID 1 (A)		(B)	34 0	0	66 0.00000
	SSMID 2 (A)		(B)	35 0	0	67 0.00000
	SSMID 3 (A)		(B)	36 0	0	68 0.00000
	SSMID 4 (A)		(B)	35a 0	0	69 0.00000
	SSMID 5 (A)		(B)	36a 0	0	565 0.00000
	SSMID 6 (A)		(B)	37 0	0	566 0.00000
Total SSMID (34 thru 37)				38 0	0	Do Not Add
Total Special Revenue Levies (33+38)				39 0	0	
384.4	Amt Nec		Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)				42 39,170	36,917	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Birmingham

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	194,564	0					194,564		194,564
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	61,299	31,622					92,921	224,504	317,425
Actual Expenditures Except End Bal (pg 12, line 259) *	3	65,254	23,437					88,691	190,022	278,713
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	190,609	8,185		0	0	0	198,794	34,482	233,276
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	190,609	8,185		0	0	0	198,794	34,482	233,276
Re-Est Revenues	6	67,534	35,447	0	0	0	0	102,981	235,100	338,081
Re-Est Expenditures	7	95,625	47,000	0	0	0	0	142,625	250,556	393,181
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	162,518	-3,368	0	0	0	0	159,150	19,026	178,176
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	162,518	-3,368	0	0	0	0	159,150	19,026	178,176
Revenues	11	67,420	36,000	0	0	0	0	103,420	240,100	343,520
Expenditures	12	96,425	47,000	0	0	0	0	143,425	250,756	394,181
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	133,513	-14,368	0	0	0	0	119,145	8,370	127,515

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Birmingham

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
* TOTAL Rebates or Payments to Entities		0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	10,300							10,300	10,000	9,873
Jail	2								0	0	0
Emergency Management	3	1,100							1,100	1,100	1,003
Flood Control	4								0	0	0
Fire Department	5	5,700							5,700	5,700	5,700
Ambulance	6	500							500	500	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	17,600	0	0			0		17,600	17,300	16,576
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		30,000						30,000	30,000	14,126
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,000						8,000	8,000	7,591
Traffic Control and Safety	15	300							300	300	202
Snow Removal	16		5,000						5,000	5,000	1,720
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	500							500	500	0
Other Public Works	21	1,000	4,000						5,000	5,000	0
TOTAL (lines 12 - 21)	22	1,800	47,000	0			0		48,800	48,800	23,639
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	500							500	500	500
Museum, Band and Theater	32								0	0	0
Parks	33	9,000							9,000	9,000	1,429
Recreation	34	1,000							1,000	1,000	0
Cemetery	35	26,725							26,725	26,725	9,820
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	2,000							2,000	2,000	840
TOTAL (lines 31 - 37)	38	39,225	0	0			0		39,225	39,225	12,589

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	1,000	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41	3,500							3,500	3,500	0
Planning & Zoning	42	200							200	200	106
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	4,700	0	0			0		4,700	4,700	106
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,100							1,100	1,100	683
Clerk, Treasurer, & Finance Adm.	47	12,000							12,000	12,000	8,164
Elections	48	500							500	500	0
Legal Services & City Attorney	49	5,000							5,000	5,000	2,894
City Hall & General Buildings	50	2,500							2,500	2,500	1,928
Tort Liability	51	7,000							7,000	6,000	5,250
Other General Government	52	5,000							5,000	5,500	3,606
TOTAL (lines 46 - 52)	53	33,100	0	0			0		33,100	32,600	22,525
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	96,425	47,000	0	0	0	0		143,425	142,625	75,435
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							132,000	132,000	132,000	104,195
Sewer Utility	60							73,000	73,000	73,000	58,843
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							33,000	33,000	32,800	26,984
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							12,756	12,756	12,756	12,756
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							250,756	250,756	250,556	202,778
TOTAL ALL EXPENDITURES (lines 58+74)	74	96,425	47,000	0	0	0	0	250,756	394,181	393,181	278,213
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	96,425	47,000	0	0	0	0	250,756	394,181	393,181	278,213
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	133,513	-14,368	0	0	0	0	8,370	127,515	178,176	233,276

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	36,917	0		0	0			36,917	37,091	35,523
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	36,917	0		0	0			36,917	37,091	35,523
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,253	0		0	0			2,253	2,193	2,276
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,253	0		0	0			2,253	2,193	2,276
Licenses & Permits	14	250							250	250	75
Use of Money & Property	15	4,000							4,000	4,000	4,182
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		30,000						30,000	29,447	25,837
Other State Grants & Reimbursements	18	4,000							4,000	4,000	390
Local Grants & Reimbursements	19		6,000						6,000	6,000	5,785
Subtotal - Intergovernmental (lines 16 thru 19)	20	4,000	36,000	0	0	0		0	40,000	39,447	32,012
Charges for Fees & Service:											
Water Utility	21							137,600	137,600	137,600	128,526
Sewer Utility	22							67,500	67,500	67,500	67,645
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							35,000	35,000	30,000	28,333
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	17,000							17,000	17,000	14,163
Subtotal - Charges for Service (lines 21 thru 33)	34	17,000	0		0	0	0	240,100	257,100	252,100	238,667
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	490
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41	3,000							3,000	3,000	3,700
Subtotal-Other Financing Sources (lines 38 thru 40)	42	3,000	0	0	0	0	0	0	3,000	3,000	3,700
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	67,420	36,000	0	0	0	0	240,100	343,520	338,081	316,925
Beginning Fund Balance July 1	44	162,518	-3,368	0	0	0	0	19,026	178,176	233,276	194,564
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	229,938	32,632	0	0	0	0	259,126	521,696	571,357	511,489

CITY OF

Birmingham

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	36,917	0		0	0			36,917	37,091	35,523
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	36,917	0		0	0			36,917	37,091	35,523
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,253	0		0	0			2,253	2,193	2,276
Licenses & Permits	7	250	0					0	250	250	75
Use of Money and Property	8	4,000	0	0	0	0	0	0	4,000	4,000	4,182
Intergovernmental	9	4,000	36,000	0	0	0		0	40,000	39,447	32,012
Charges for Fees & Service	10	17,000	0		0	0	0	240,100	257,100	252,100	238,667
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	490
Sub-Total Revenues	13	64,420	36,000	0	0	0	0	240,100	340,520	335,081	313,225
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	3,000	0	0	0	0		0	3,000	3,000	3,700
Total Revenues and Other Sources	17	67,420	36,000	0	0	0	0	240,100	343,520	338,081	316,925
Expenditures & Other Financing Uses											
Public Safety	18	17,600	0	0			0		17,600	17,300	16,576
Public Works	19	1,800	47,000	0			0		48,800	48,800	23,639
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	39,225	0	0			0		39,225	39,225	12,589
Community and Economic Development	22	4,700	0	0			0		4,700	4,700	106
General Government	23	33,100	0	0			0		33,100	32,600	22,525
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	96,425	47,000	0	0	0	0		143,425	142,625	75,435
Business Type Proprietary: Enterprise & ISF	27							250,756	250,756	250,556	202,778
Total Gov & Bus Type Expenditures	28	96,425	47,000	0	0	0	0	250,756	394,181	393,181	278,213
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	96,425	47,000	0	0	0	0	250,756	394,181	393,181	278,213
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-29,005	-11,000	0	0	0	0	-10,656	-50,661	-55,100	38,712
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	162,518	-3,368	0	0	0	0	19,026	178,176	233,276	194,564
Ending Fund Balance June 30	35	133,513	-14,368	0	0	0	0	8,370	127,515	178,176	233,276

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Birmingham

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) Sewer Project - Revenue Bonds	376,600		9,840	15,920		25,760	25,760	0
(2) Water Project - Revenue Bonds	187,000		6,122	3,821		9,943	9,943	0
(3) City/VBCS -Revenue Bonds	140,000		1,720	6,260		7,980	7,980	0
(4) City/VBCS -Revenue Bonds	81,000		951	3,825		4,776	4,776	0
(5) Sewer Construction Loan	125,000		5,512	5,025		10,537	10,537	0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			24,145	34,851	0	58,996	58,996	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Birmingham

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				24,145	34,851	0	58,996	58,996	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Birmingham** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/03/08 at 7:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00165

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-498-4296
phone number

 Ann Boley
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	36,917	37,091	35,523
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	36,917	37,091	35,523
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	2,253	2,193	2,276
Licenses & Permits	7	250	250	75
Use of Money and Property	8	4,000	4,000	4,182
Intergovernmental	9	40,000	39,447	32,012
Charges for Fees & Service	10	257,100	252,100	238,667
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	490
Other Financing Sources	13	3,000	3,000	3,700
Total Revenues and Other Sources	14	343,520	338,081	316,925
Expenditures & Other Financing Uses				
Public Safety	15	17,600	17,300	16,576
Public Works	16	48,800	48,800	23,639
Health and Social Services	17	0	0	0
Culture and Recreation	18	39,225	39,225	12,589
Community and Economic Development	19	4,700	4,700	106
General Government	20	33,100	32,600	22,525
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	143,425	142,625	75,435
Business Type / Enterprises	24	250,756	250,556	202,778
Total ALL Expenditures	25	394,181	393,181	278,213
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	394,181	393,181	278,213
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-50,661	-55,100	38,712
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	178,176	233,276	194,564
Ending Fund Balance June 30	31	127,515	178,176	233,276