

# 89-854

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: BIRMINGHAM County Name: VAN BUREN Date Budget Adopted: 02/04/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		319-498-4296 Telephone Number	Signature	
<b>January 1, 2012 Property Valuations</b>				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	6,244,992	5,999,428	448
<b>Debt Service Value</b>	3a	6,244,992	5,999,428	
Ag Land	4a	363,556		

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General levy	5	50,584	48,595	43 8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	7,000	6,725	52 1.12090	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	57,584	55,320	
384.1	3.00375	Ag Land	26	1,092	1,092	63 3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	58,676	56,412	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	0	64 0.00000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	4,500	4,323	0.72058	
Rules	Amt Nec	Other Employee Benefits	31		0	0.00000	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	4,500	4,323	65 0.72058
<b>Sub Total Special Revenue Levies (28+32)</b>				33	4,500	4,323	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	### 0.00000	
<b>Total SSMID</b>				38	0	0	Do Not Add
<b>Total Special Revenue Levies</b>				39	4,500	4,323	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70 0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71 0.00000	
<b>Total Property Taxes (27+39+40+41)</b>				42	63,176	60,735	72 9.94148

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **BIRMINGHAM**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	215,068	50,778					265,846	321,964	587,810
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	56,173	38,020					94,193	731,600	825,793
Actual Expenditures Except End Bal (pg 12, line 259) *	3	75,242	13,149					88,391	802,244	890,635
Ending Fund Balance June 30 (pg 12, line 270) *	4	195,999	75,649	0	0	0	0	271,648	251,320	522,968
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	195,999	75,649	0	0	0	0	271,648	251,320	522,968
Re-Est Revenues	6	67,893	36,000	0	0	0	0	103,893	352,000	455,893
Re-Est Expenditures	7	84,460	32,200	0	0	0	0	116,660	397,294	513,954
Ending Fund Balance	8	179,432	79,449	0	0	0	0	258,881	206,026	464,907
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	179,432	79,449	0	0	0	0	258,881	206,026	464,907
Revenues	10	69,926	40,500	0	0	0	0	110,426	277,000	387,426
Expenditures	11	86,600	32,700	0	0	0	0	119,300	289,256	408,556
Ending Fund Balance	12	162,758	87,249	0	0	0	0	250,007	193,770	443,777

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BIRMINGHAM

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	681	654
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	681	654

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	2014	2013	2012
									(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	12,000							12,000	11,760	11,760
Jail	2								0	0	0
Emergency Management	3	1,100							1,100	1,100	1,057
Flood Control	4								0	0	0
Fire Department	5	5,700							5,700	5,700	5,700
Ambulance	6	500							500	500	118
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	19,300	0	0			0		19,300	19,060	18,635
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		15,200						15,200	14,700	4,676
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,500						8,500	8,500	7,811
Traffic Control and Safety	15	300							300	300	249
Snow Removal	16		5,000						5,000	5,000	506
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21	1,000	4,000						5,000	5,000	156
TOTAL (lines 12 - 21)	22	1,300	32,700	0			0		34,000	33,500	13,398
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	500							500	500	500
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	5,000	2,086
Recreation	34								0	0	0
Cemetery	35	17,500							17,500	17,000	14,521
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	2,000							2,000	2,000	755
TOTAL (lines 31 - 37)	38	25,000	0	0			0		25,000	24,500	17,862

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	184
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	173
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	357
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		2,500							2,500	1,100	665
Clerk, Treasurer, & Finance Adm.	47		12,000							12,000	12,000	5,881
Elections	48		500							500	500	391
Legal Services & City Attorney	49		8,000							8,000	8,000	4,116
City Hall & General Buildings	50		5,000							5,000	5,000	4,534
Tort Liability	51		7,000							7,000	7,000	4,709
Other General Government	52		6,000							6,000	6,000	5,087
TOTAL (lines 46 - 52)	53		41,000	0	0			0		41,000	39,600	25,383
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		86,600	32,700	0	0	0	0		119,300	116,660	75,635
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59							160,000		160,000	138,700	124,387
Sewer Utility	60							78,500		78,500	107,838	51,747
Electric Utility	61							0		0	0	0
Gas Utility	62							0		0	0	0
Airport	63							0		0	0	0
Landfill/Garbage	64							38,000		38,000	38,000	35,392
Transit	65							0		0	0	0
Cable TV, Internet & Telephone	66							0		0	0	0
Housing Authority	67							0		0	0	0
Storm Water Utility	68							0		0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							12,756		12,756	12,756	12,756
Enterprise DEBT SERVICE	70							0		0	0	0
Enterprise CAPITAL PROJECTS	71							0		0	100,000	691,726
Enterprise TIF CAPITAL PROJECTS	72							0		0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							289,256		289,256	397,294	916,008
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		86,600	32,700	0	0	0	0	289,256	408,556	513,954	991,643
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	0
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+78)</b>	78		86,600	32,700	0	0	0	0	289,256	408,556	513,954	991,643
<b>Ending Fund Balance June 30</b>	79		162,758	87,249	0	0	0	0	193,770	443,777	464,907	522,968

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	56,412	4,323		0	0			60,735	54,250	47,168
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	56,412	4,323		0	0			60,735	54,250	47,168
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,264	177		0	0			2,441	2,393	1,147
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	2,264	177		0	0			2,441	2,393	1,147
Licenses & Permits	14	250							250	250	665
Use of Money & Property	15	4,000							4,000	4,000	804
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		30,000						30,000	30,000	31,141
Other State Grants & Reimbursements	18								0	4,000	590,718
Local Grants & Reimbursements	19	4,000	6,000						10,000	106,000	6,879
Subtotal - Intergovernmental (lines 16 thru 19)	20	4,000	36,000	0	0	0		0	40,000	140,000	628,738
Charges for Fees & Service:											
Water Utility	21							160,000	160,000	140,000	135,442
Sewer Utility	22							75,000	75,000	70,000	65,266
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							42,000	42,000	42,000	41,182
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	277,000	277,000	252,000	241,890
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	3,589
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41	3,000							3,000	3,000	2,800
Subtotal-Other Financing Sources (lines 38 thru 40)	42	3,000	0	0	0	0	0	0	3,000	3,000	2,800
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	69,926	40,500	0	0	0	0	277,000	387,426	455,893	926,801
Beginning Fund Balance July 1	44	179,432	79,449	0	0	0	0	206,026	464,907	522,968	587,810
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	249,358	119,949	0	0	0	0	483,026	852,333	978,861	1,514,611

**CITY OF BIRMINGHAM**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	56,412	4,323		0	0			60,735	54,250	47,168
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	56,412	4,323		0	0			60,735	54,250	47,168
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	2,264	177		0	0			2,441	2,393	1,147
Licenses & Permits	7	250	0					0	250	250	665
Use of Money and Property	8	4,000	0	0	0	0	0	0	4,000	4,000	804
Intergovernmental	9	4,000	36,000	0	0	0		0	40,000	140,000	628,738
Charges for Fees & Service	10	0	0		0	0	0	277,000	277,000	252,000	241,890
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	0	3,589
Sub-Total Revenues	13	66,926	40,500	0	0	0		277,000	384,426	452,893	924,001
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	3,000	0		0	0		0	3,000	3,000	2,800
Total Revenues and Other Sources	17	69,926	40,500	0	0	0		277,000	387,426	455,893	926,801
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	19,300	0	0			0		19,300	19,060	18,635
Public Works	19	1,300	32,700	0			0		34,000	33,500	13,398
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	25,000	0	0			0		25,000	24,500	17,862
Community and Economic Development	22	0	0	0			0		0	0	357
General Government	23	41,000	0	0			0		41,000	39,600	25,383
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0			0			0	0	0
Total Government Activities Expenditures	26	86,600	32,700	0	0	0			119,300	116,660	75,635
Business Type Proprietary: Enterprise & ISF	27							289,256	289,256	397,294	916,008
Total Gov & Bus Type Expenditures	28	86,600	32,700	0	0	0		289,256	408,556	513,954	991,643
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	86,600	32,700	0	0	0		289,256	408,556	513,954	991,643
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -16,674	 7,800	 0	 0	 0		 -12,256	 -21,130	 -58,061	 -64,842
Beginning Fund Balance July 1	33	179,432	79,449	0	0	0		206,026	464,907	522,968	587,810
Ending Fund Balance June 30	34	162,758	87,249	0	0	0		193,770	443,777	464,907	522,968

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **BIRMINGHAM**

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 SEWER PROJECT REFINANCE	247,607		16,467	7,121		23,588	23,588	0
-2 CITY/VBCS REVENUE BONDS	140,000		2,108	5,872		7,980	7,980	0
-3 CITY/VBCS REVENUE BONDS	81,000		1,176	3,600		4,776	4,776	0
-4 SEWER PROJECT	100,000		5,086	4,562		9,648	9,648	0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			24,837	21,155	0	45,992	45,992	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

City Name: **BIRMINGHAM**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			24,837	21,155	0	45,992	45,992	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of                     **BIRMINGHAM**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at \_\_\_\_\_  
 on \_\_\_\_\_ at \_\_\_\_\_  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           9.94148            
 The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

\_\_\_\_\_ phone number

\_\_\_\_\_ City Clerk/Finance Officer's NAME

**TYPE THE NAME ABOVE. A SIGNATURE IS NOT NECESSARY.**

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	60,735	54,250	47,168
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>60,735</b>	<b>54,250</b>	<b>47,168</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	2,441	2,393	1,147
Licenses & Permits	7	250	250	665
Use of Money and Property	8	4,000	4,000	804
Intergovernmental	9	40,000	140,000	628,738
Charges for Fees & Service	10	277,000	252,000	241,890
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	3,589
Other Financing Sources	13	3,000	3,000	2,800
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>387,426</b>	<b>455,893</b>	<b>926,801</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	19,300	19,060	18,635
Public Works	16	34,000	33,500	13,398
Health and Social Services	17	0	0	0
Culture and Recreation	18	25,000	24,500	17,862
Community and Economic Development	19	0	0	357
General Government	20	41,000	39,600	25,383
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>119,300</b>	<b>116,660</b>	<b>75,635</b>
Business Type / Enterprises	24	289,256	397,294	916,008
<b>Total ALL Expenditures</b>	<b>25</b>	<b>408,556</b>	<b>513,954</b>	<b>991,643</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>408,556</b>	<b>513,954</b>	<b>991,643</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-21,130</b>	<b>-58,061</b>	<b>-64,842</b>
Beginning Fund Balance July 1	29	464,907	522,968	587,810
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>443,777</b>	<b>464,907</b>	<b>522,968</b>

FILED

MAY - 9 2014

RECEIVED

MAY 22 2014

89-854

JON P. FINNEY, Co. Auditor  
Van Buren County, Iowa

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION**

To the Auditor of VAN BUREN County, Iowa:

The City Council of BIRMINGHAM in said County/Counties met on MAY 5, 2014

, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2014-03

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014**

(AS AMENDED LAST ON 01-07-2013 .)

Be it Resolved by the Council of the City of BIRMINGHAM

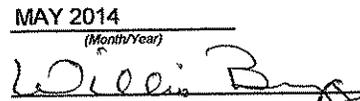
Section 1. Following notice published 04-24-2014

and the public hearing held, MAY 5, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 56,643	0	56,643
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	<b>3 56,643</b>	<b>0</b>	<b>56,643</b>
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 0	0	0
Licenses & Permits	7 250	0	250
Use of Money and Property	8 4,000	0	4,000
Intergovernmental	9 40,000	0	40,000
Charges for Services	10 277,000	0	277,000
Special Assessments	11 0	0	0
Miscellaneous	12 0	0	0
Other Financing Sources	13 0	0	0
<b>Total Revenues and Other Sources</b>	<b>14 377,893</b>	<b>0</b>	<b>377,893</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	15 19,300	0	19,300
Public Works	16 34,000	0	34,000
Health and Social Services	17 0	0	0
Culture and Recreation	18 25,000	0	25,000
Community and Economic Development	19 0	0	0
General Government	20 41,000	15,000	56,000
Debt Service	21 0	0	0
Capital Projects	22 0	0	0
<b>Total Government Activities Expenditures</b>	<b>23 119,300</b>	<b>15,000</b>	<b>134,300</b>
Business Type / Enterprises	24 276,500	0	276,500
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>25 395,800</b>	<b>15,000</b>	<b>410,800</b>
Transfers Out	26 0	0	0
<b>Total Expenditures/Transfers Out</b>	<b>27 395,800</b>	<b>15,000</b>	<b>410,800</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>28 -17,907</b>	<b>-15,000</b>	<b>-32,907</b>
<b>29</b>			
Beginning Fund Balance July 1	30 571,386	0	571,386
<b>Ending Fund Balance June 30</b>	<b>31 553,479</b>	<b>-15,000</b>	<b>538,479</b>

Passed this 5th day of MAY 2014

  
Signature  
City Clerk/Finance Officer

  
Signature  
Mayor