

# 40-371

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: BLAIRSBURG County Name: HAMILTON Date Budget Adopted: 03/13/06

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2005 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	4,755,311	2b		4,549,511
		<b>DEBT SERVICE</b>	3a	4,755,311	3b		4,549,511
	Ag Land	4a	176,700				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	38,518	36,851	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52 0
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
<b>Voted Other Permissible Levies</b>							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	38,518	36,851	
384.1	3.00375	Ag Land		26	531	531	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	39,049	37,382	Do Not Add
<b>Special Revenue Levies</b>							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	2,246	2,149	0.47231
	Amt Nec	Other Employee Benefits		31	0	0	0
<b>Total Employee Benefit Levies (29,30,31)</b>				32	2,246	2,149	65 0.47231
<b>Sub Total Special Revenue Levies (28+32)</b>				33	2,246	2,149	
<b>Valuation</b>							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	66 0
	SSMID 2 (A)	(B)		35		0	67 0
	SSMID 3 (A)	(B)		36		0	68 0
	SSMID 4 (A)	(B)		35a		0	69 0
	SSMID 5 (A)	(B)		36a		0	565 0
	SSMID 6 (A)	(B)		37		0	566 0
<b>Total SSMID (34 thru 37)</b>				38	0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	2,246	2,149	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	18,295	17,503	70 3.84728
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
<b>Total Property Taxes (27+39+40+41)</b>				42	59,590	57,034	72 12.41959

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **BLAIRSBURG**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	2,505	6,874	11,662			21,041	51,760	72,801
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	85,617	25,444	7,897			118,958	50,467	169,425
Actual Expenditures Except End Bal (pg 12, line 259) *	3	70,976	15,137	8,073			94,186	31,950	126,136
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	17,146	17,181	11,486	0	0	45,813	70,277	116,090
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	17,146	17,181	11,486	0	0	45,813	70,277	116,090
Re-Est Revenues	6	78,193	20,609	5,010	0	0	103,812	55,563	159,375
Re-Est Expenditures	7	59,252	6,500	7,873	0	0	73,625	33,955	107,580
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	36,087	31,290	8,623	0	0	76,000	91,885	167,885
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	36,087	31,290	8,623	0	0	76,000	91,885	167,885
Revenues	11	80,835	20,831	36,590	0	0	138,256	60,431	198,687
Expenditures	12	72,044	8,000	18,295	0	0	98,339	44,976	143,315
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	44,878	44,121	26,918	0	0	115,917	107,340	223,257

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

**CITY OF BLAIRSBURG**

**EXPENDITURES SCHEDULE PAGE 1**

**Fiscal Year Ending 2007**

**Fiscal Years**

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>GOVERNMENT ACTIVITIES</b>									
<b>Public Safety</b>									
Police Department/Crime Prevention	1						325	0	0
Jail	2						327	0	15,137
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5	6,907					330	6,907	6,420
Ambulance	6						331	0	0
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8	1,410					333	1,410	1,410
Animal Control	9						349	0	0
Other Public Safety	10	660					334	660	660
TOTAL (lines 1 - 10)	11	8,977	0		0			8,977	23,627
<b>Public Works</b>									
Roads, Bridges, & Sidewalks	12	9,800	8,000				353	17,800	7,015
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14	4,476					324	4,476	4,360
Traffic Control and Safety	15						326	0	160
Snow Removal	16	9,000					354	9,000	450
Highway Engineering	17						355	0	0
Street Cleaning	18						359	0	0
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20	3,105					358	3,105	0
Other Public Works	21						350	0	0
TOTAL (lines 12 - 21)	22	26,381	8,000		0			34,381	21,883
<b>Health and Social Services</b>									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27	1,040					341	1,040	831
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	1,040	0		0			1,040	831

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)		
<b>Culture and Recreation</b>											
Library Services	31	2,537					344	2,537	2,537	2,463	
Museum, Band and Theater	32						345	0	0	0	
Parks	33	1,500					346	1,500	1,500	5,586	
Recreation	34	500					587	500	500	500	
Cemetery	35						366	0	0	0	
Community Center, Zoo, & Marina	36						347	0	0	0	
Other Culture and Recreation	37	1,000					348	1,000	0	0	
<b>TOTAL (lines 31 - 37)</b>	<b>38</b>	<b>5,537</b>	<b>0</b>					<b>5,537</b>	<b>4,537</b>	<b>8,549</b>	
<b>Community and Economic Development</b>											
Community Beautification	39	500					367	500	500	0	
Economic Development	40						368	0	0	0	
Housing and Urban Renewal	41						369	0	0	0	
Planning & Zoning	42						379	0	0	0	
Other Com & Econ Development	43						370	0	0	2,262	
<b>TOTAL (lines 39 - 43)</b>	<b>44</b>	<b>500</b>	<b>0</b>					<b>500</b>	<b>500</b>	<b>2,262</b>	
<b>General Government</b>											
Mayor, Council, & City Manager	45	5,200					375	5,200	4,460	4,545	
Clerk, Treasurer, & Finance Adm.	46	2,549					376	2,549	2,549	2,427	
Elections	47	550					377	550	550	0	
Legal Services & City Attorney	48	500					378	500	500	631	
City Hall & General Buildings	49	17,166					380	17,166	15,000	18,078	
Tort Liability	50						382	0	0	0	
Other General Government	51	3,644					381	3,644	5,620	8,798	
<b>TOTAL (lines 45 - 51)</b>	<b>52</b>	<b>29,609</b>	<b>0</b>					<b>29,609</b>	<b>28,679</b>	<b>34,479</b>	
<b>Debt Service</b>	<b>53</b>			18,295					18,295	7,873	0
<b>Capital Projects</b>	<b>54</b>								0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+44+52+53+54)</i>	<b>55</b>	<b>72,044</b>	<b>8,000</b>	<b>18,295</b>	<b>0</b>	<b>0</b>		<b>98,339</b>	<b>73,625</b>	<b>74,718</b>	
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	56					25,504	360	25,504	16,704	18,441	
Sewer Utility	57					19,472	357	19,472	17,251	18,459	
Electric Utility	58						361	0	0	0	
Gas Utility	59						362	0	0	0	
Airport	60						365	0	0	0	
Landfill/Garbage	61						383	0	0	2,363	
Transit	62						364	0	0	0	
Cable TV, Internet & Telephone	63						443	0	0	0	
Housing Authority	64						444	0	0	0	
Storm Water Utility	65						445	0	0	0	
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	12,155	
Enterprise DEBT SERVICE	67						447	0	0	0	
Enterprise CAPITAL PROJECTS	68						448	0	0	0	
<b>TOTAL Business Type Expenditures (lines 56 - 68)</b>	<b>69</b>					<b>44,976</b>		<b>44,976</b>	<b>33,955</b>	<b>51,418</b>	
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69)</b>	<b>70</b>	<b>72,044</b>	<b>8,000</b>	<b>18,295</b>	<b>0</b>	<b>0</b>	<b>44,976</b>	<b>143,315</b>	<b>107,580</b>	<b>126,136</b>	
Transfers Out	71							0	0	0	
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72)</b>	<b>72</b>	<b>72,044</b>	<b>8,000</b>	<b>18,295</b>	<b>0</b>	<b>0</b>	<b>44,976</b>	<b>143,315</b>	<b>107,580</b>	<b>126,136</b>	
Continuing Appropriation	73							0	0	0	
<b>Ending Fund Balance June 30</b>	<b>74</b>	<b>44,878</b>	<b>44,121</b>	<b>26,948</b>	<b>0</b>	<b>0</b>	<b>107,340</b>	<b>223,257</b>	<b>167,885</b>	<b>116,090</b>	

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF BLAIRSBURG

REVENUES DETAIL  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	37,382	2,149	17,503	0			57,034	43,267	46,493
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	37,382	2,149	17,503	0			57,034	43,267	46,493
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	1,667	97	792	0			472 2,556	4,136	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	14,548						395 14,548	12,852	15,181
Subtotal - Other City Taxes (lines 6 thru 11) 12	16,215	97	792	0			17,104	16,988	15,181
Licenses & Permits 13	585						585	75	585
Use of Money & Property 14	4,856						4,856	2,997	1,767
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16	1,625	18,585					400 20,210	19,919	18,883
Other State Grants & Reimbursements 17							401 0	390	1,370
Local Grants & Reimbursements 18							402 0	0	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	1,625	18,585	0	0		0	20,210	20,309	20,253
Charges for Fees & Service:									
Water Utility 20						38,200	404 38,200	33,585	37,410
Sewer Utility 21						22,231	405 22,231	21,978	21,714
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	3,750						410 3,750	3,475	3,699
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	15,922						413 15,922	16,201	15,995
Subtotal - Charges for Service (lines 20 thru 32) 33	19,672	0	0	0	0	60,431	80,103	75,239	78,818
Special Assessments 34							0	0	0
Miscellaneous 35	500		18,295				18,795	500	6,328
Other Financing Sources:									
Operating Transfers In 36							0	0	0
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>80,835</b>	<b>20,831</b>	<b>36,590</b>	<b>0</b>	<b>0</b>	<b>60,431</b>	<b>198,687</b>	<b>159,375</b>	<b>169,425</b>
Beginning Fund Balance July 1 41	36,087	31,290	8,623	0	0	91,885	167,885	116,090	72,801
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>116,922</b>	<b>52,121</b>	<b>45,213</b>	<b>0</b>	<b>0</b>	<b>152,316</b>	<b>366,572</b>	<b>275,465</b>	<b>242,226</b>

**CITY OF BLAIRSBURG ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2007**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	37,382	106	2,149	134	17,503	161	0					234	57,034	264	43,267	294	46,493
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	37,382	108	2,149	136	17,503	163	0					236	57,034	266	43,267	296	46,493
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110										238	0	268	0	298	0
Other City Taxes	81	16,215	111	97	138	792	165	0					239	17,104	269	16,988	299	15,181
Licenses & Permits	82	585	112	0							212	0	240	585	270	75	300	585
Use of Money and Property	83	4,856	113	0	139	0	166	0	194	0	213	0	241	4,856	271	2,997	301	1,767
Intergovernmental	84	1,625	114	18,585	140	0	167	0			426	0	242	20,210	272	20,309	302	20,253
Charges for Fees & Service	85	19,672	115	0	141	0	168	0	195	0	214	60,431	243	80,103	273	75,239	303	78,818
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	500	117	0	143	18,295	170	0	196	0	215	0	245	18,795	275	500	305	6,328
Sub-Total Revenues	88	80,835	118	20,831	144	36,590	171	0	197	0	216	60,431	246	198,687	276	159,375	306	169,425
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	80,835	120	20,831	148	36,590	175	0	200	0	220	60,431	250	198,687	280	159,375	310	169,425
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	8,977	609	0							623	0	335	8,977	632	8,768	642	23,627
Public Works	601	26,381	610	8,000							624	0	336	34,381	633	21,883	643	4,970
Health and Social Services	602	1,040	611	0							625	0	352	1,040	634	1,385	644	831
Culture and Recreation	603	5,537	612	0							626	0	371	5,537	635	4,537	645	8,549
Community and Economic Development	604	500	613	0							627	0	372	500	636	500	646	2,262
General Government	605	29,609	614	0							628	0	373	29,609	637	28,679	647	34,479
Debt Service	606	0	615	0	618	18,295					629	0	440	18,295	638	7,873	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	72,044	617	8,000	619	18,295	622	0	631	0			442	98,339	640	73,625	650	74,718
Business Type Proprietary: Enterprise & ISF											44,976	374	44,976	641	33,955	651	51,418	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	72,044	125	8,000	153	18,295	180	0	205	0	225	44,976	255	143,315	285	107,580	315	126,136
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	72,044	130	8,000	157	18,295	185	0	208	0	230	44,976	260	143,315	290	107,580	320	126,136
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	8,791	131	12,831	158	18,295	186	0	209	0	231	15,455	261	55,372	291	51,795	321	43,289
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	36,087	132	31,290	159	8,623	187	0	210	0	232	91,885	262	167,885	292	116,090	322	72,801
<b>Ending Fund Balance June 30</b>	105	44,878	133	44,121	160	26,918	188	0	211	0	233	107,340	263	223,257	293	167,885	323	116,090



**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2007

City Name: BLAIRSBURG

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	18,295

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **BLAIRSBURG**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           **CITY HALL**          

on           **MARCH 13, 2006**           at           **7:30 P.M.**            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           **12.41959**          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           **3.00375**          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

          **515-325-6267**            
 phone number

          **PATRICIA JACOBSON**            
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	57,034	43,267	46,493
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>57,034</b>	<b>43,267</b>	<b>46,493</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	17,104	16,988	15,181
Licenses & Permits	7	585	75	585
Use of Money and Property	8	4,856	2,997	1,767
Intergovernmental	9	20,210	20,309	20,253
Charges for Fees & Service	10	80,103	75,239	78,818
Special Assessments	11	0	0	0
Miscellaneous	12	18,795	500	6,328
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>198,687</b>	<b>159,375</b>	<b>169,425</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	8,977	8,768	23,627
Public Works	16	34,381	21,883	4,970
Health and Social Services	17	1,040	1,385	831
Culture and Recreation	18	5,537	4,537	8,549
Community and Economic Development	19	500	500	2,262
General Government	20	29,609	28,679	34,479
Debt Service	21	18,295	7,873	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>98,339</b>	<b>73,625</b>	<b>74,718</b>
Business Type / Enterprises	24	44,976	33,955	51,418
<b>Total ALL Expenditures</b>	<b>25</b>	<b>143,315</b>	<b>107,580</b>	<b>126,136</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>143,315</b>	<b>107,580</b>	<b>126,136</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>55,372</b>	<b>51,795</b>	<b>43,289</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	167,885	116,090	72,801
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>223,257</b>	<b>167,885</b>	<b>116,090</b>