

# 40-371

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: BLAIRSBURG County Name: HAMILTON Date Budget Adopted: 03/10/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-325-6267  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	4,584,554	4,387,443	
DEBT SERVICE 3a	4,584,554	4,387,443	
Ag Land 4a	195,068		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 37,135	35,538	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 37,135	35,538	
384.1	3.00375	Ag Land	26 586	586	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 37,721	36,124	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 2,261	2,164	0.49318
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 2,261	2,164	65 0.49318
<b>Sub Total Special Revenue Levies (28+32)</b>			33 2,261	2,164	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 2,261	2,164	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 22,910	21,925	70 4.99721
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 62,892	60,213	72 13.59039

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**BLAIRSBURG**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	11,716	4,001		92,929			108,646	86,169	194,815
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	96,378	264,465		25,593			386,436	49,352	435,788
Actual Expenditures Except End Bal (pg 12, line 259) *	3	88,249	164,809		92,185			345,243	39,448	384,691
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	19,845	103,657		26,337	0	0	149,839	96,073	245,912
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	19,845	103,657		26,337	0	0	149,839	96,073	245,912
Re-Est Revenues	6	88,516	19,825	0	23,510	0	0	131,851	57,527	189,378
Re-Est Expenditures	7	82,765	10,000	0	23,510	0	0	116,275	44,972	161,247
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	25,596	113,482	0	26,337	0	0	165,415	108,628	274,043
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	25,596	113,482	0	26,337	0	0	165,415	108,628	274,043
Revenues	11	96,884	23,693	0	22,910	0	0	143,487	58,750	202,237
Expenditures	12	92,106	34,507	0	22,910	0	0	149,523	46,481	196,004
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	30,374	102,668	0	26,337	0	0	159,379	120,897	280,276

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	0	0	0

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,500	24,507						31,007	6,440	32,122
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,880							1,880	1,410	1,410
Animal Control	9								0	0	0
Other Public Safety	10	752							752	474	718
TOTAL (lines 1 - 10)	11	9,132	24,507	0			0		33,639	8,324	34,250
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	5,000	10,000						15,000	15,000	15,410
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,423							4,423	4,768	4,750
Traffic Control and Safety	15								0	0	109
Snow Removal	16	6,500							6,500	6,500	8,748
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	1,645							1,645	3,236	3,509
Other Public Works	21								0	3,500	4,456
TOTAL (lines 12 - 21)	22	17,568	10,000	0			0		27,568	33,004	36,982
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,560							1,560	1,559	2,281
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,560	0	0			0		1,560	1,559	2,281
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	3,000							3,000	2,937	2,537
Museum, Band and Theater	32								0	0	0
Parks	33	3,850							3,850	3,500	4,457
Recreation	34	500							500	500	500
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,100							1,100	1,100	1,100
TOTAL (lines 31 - 37)	38	8,450	0	0			0		8,450	8,037	8,594

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	500							500	500	138
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	2,228
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	500	0	0			0		500	500	2,366
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	5,360							5,360	6,545	6,455
Clerk, Treasurer, & Finance Adm.	47	3,112							3,112	2,625	2,549
Elections	48	750							750	0	0
Legal Services & City Attorney	49	650							650	650	638
City Hall & General Buildings	50	27,432							27,432	20,019	21,615
Tort Liability	51								0	0	0
Other General Government	52	17,592							17,592	11,502	4,802
TOTAL (lines 46 - 52)	53	54,896	0	0			0		54,896	41,341	36,059
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				22,910				22,910	23,510	3,123
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	92,106	34,507	0	22,910	0	0		149,523	116,275	123,655
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							26,010	26,010	25,698	30,397
Sewer Utility	60							20,471	20,471	19,274	17,679
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	162,171
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	50,789
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							46,481	46,481	44,972	261,036
TOTAL ALL EXPENDITURES (lines 58+74)	74	92,106	34,507	0	22,910	0	0	46,481	196,004	161,247	384,691
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	92,106	34,507	0	22,910	0	0	46,481	196,004	161,247	384,691
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	30,374	102,668	0	26,337	0	0	120,897	280,276	274,043	245,912

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	36,124	2,164		21,925	0			60,213	57,142	59,296
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	36,124	2,164		21,925	0			60,213	57,142	59,296
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,597	97		985	0			2,679	2,845	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	19,017							19,017	19,017	19,309
Subtotal - Other City Taxes (lines 6 thru 12)	13	20,614	97		985	0			21,696	21,862	19,309
Licenses & Permits	14	250							250	200	465
Use of Money & Property	15	18,025							18,025	14,785	10,162
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		21,432						21,432	17,515	18,982
Other State Grants & Reimbursements	18	1,487							1,487	1,366	0
Local Grants & Reimbursements	19	16,384							16,384	15,476	15,876
Subtotal - Intergovernmental (lines 16 thru 19)	20	17,871	21,432	0	0	0		0	39,303	34,357	34,858
Charges for Fees & Service:											
Water Utility	21							35,350	35,350	34,986	36,924
Sewer Utility	22							23,400	23,400	22,541	22,015
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	3,500							3,500	3,005	2,986
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	3,500	0		0	0	0	58,750	62,250	60,532	61,925
Special Assessments	35								0	0	0
Miscellaneous	36	500							500	500	5,193
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	194,580
Proceeds of Capital Asset Sales	41								0	0	50,000
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	244,580
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	96,884	23,693	0	22,910	0	0	58,750	202,237	189,378	435,788
Beginning Fund Balance July 1	44	25,596	113,482	0	26,337	0	0	108,628	274,043	245,912	194,815
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	122,480	137,175	0	49,247	0	0	167,378	476,280	435,290	630,603

**CITY OF  
BLAIRSBURG  
ADOPTED BUDGET SUMMARY  
YEAR ENDED JUNE 30, 2009**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	36,124	2,164		21,925	0			60,213	57,142	59,296
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>36,124</b>	<b>2,164</b>		<b>21,925</b>	<b>0</b>			<b>60,213</b>	<b>57,142</b>	<b>59,296</b>
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	20,614	97		985	0			21,696	21,862	19,309
Licenses & Permits	7	250	0					0	250	200	465
Use of Money and Property	8	18,025	0	0	0	0	0	0	18,025	14,785	10,162
Intergovernmental	9	17,871	21,432	0	0	0		0	39,303	34,357	34,858
Charges for Fees & Service	10	3,500	0		0	0	0	58,750	62,250	60,532	61,925
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	500	0		0	0	0	0	500	500	5,193
Sub-Total Revenues	13	96,884	23,693	0	22,910	0	0	58,750	202,237	189,378	191,208
<b>Other Financing Sources:</b>											
<b>Total Transfers In</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Proceeds of Debt	15	0	0	0	0	0		0	0	0	194,580
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	50,000
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>96,884</b>	<b>23,693</b>	<b>0</b>	<b>22,910</b>	<b>0</b>	<b>0</b>	<b>58,750</b>	<b>202,237</b>	<b>189,378</b>	<b>435,788</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	9,132	24,507	0			0		33,639	8,324	34,250
Public Works	19	17,568	10,000	0			0		27,568	33,004	36,982
Health and Social Services	20	1,560	0	0			0		1,560	1,559	2,281
Culture and Recreation	21	8,450	0	0			0		8,450	8,037	8,594
Community and Economic Development	22	500	0	0			0		500	500	2,366
General Government	23	54,896	0	0			0		54,896	41,341	36,059
Debt Service	24	0	0	0	22,910		0		22,910	23,510	3,123
Capital Projects	25	0	0	0		0	0		0	0	0
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>92,106</b>	<b>34,507</b>	<b>0</b>	<b>22,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,523</b>	<b>116,275</b>	<b>123,655</b>
Business Type Proprietary: Enterprise & ISF	27							46,481	46,481	44,972	261,036
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>92,106</b>	<b>34,507</b>	<b>0</b>	<b>22,910</b>	<b>0</b>	<b>0</b>	<b>46,481</b>	<b>196,004</b>	<b>161,247</b>	<b>384,691</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>92,106</b>	<b>34,507</b>	<b>0</b>	<b>22,910</b>	<b>0</b>	<b>0</b>	<b>46,481</b>	<b>196,004</b>	<b>161,247</b>	<b>384,691</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	4,778	-10,814	0	0	0	0	12,269	6,233	28,131	51,097
Continuing Appropriation	33					0		0	0	0	
<b>Beginning Fund Balance July 1</b>	<b>34</b>	<b>25,596</b>	<b>113,482</b>	<b>0</b>	<b>26,337</b>	<b>0</b>	<b>0</b>	<b>108,628</b>	<b>274,043</b>	<b>245,912</b>	<b>194,815</b>
<b>Ending Fund Balance June 30</b>	<b>35</b>	<b>30,374</b>	<b>102,668</b>	<b>0</b>	<b>26,337</b>	<b>0</b>	<b>0</b>	<b>120,897</b>	<b>280,276</b>	<b>274,043</b>	<b>245,912</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2009

City Name: **BLAIRSBURG**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	MIDAS COUNCIL OF GOVERNMENTS	24,000		3,103	19		3,122	3,122	0
(2)	MIDAS COUNCIL OF GOVERNMENTS	160,000		9,910	5,894		15,804	15,804	0
(3)	WEBSTER CITY FED SAV BANK-FIRE TRUCK	187,710		16,588	7,919		24,507	24,507	0
(4)	RUAN SECURITIES CORPORATION	200,000		15,000	7,910		22,910		22,910
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			44,601	21,742	0	66,343	43,433	22,910

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2009

City Name: **BLAIRSBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			44,601	21,742	0	66,343	43,433	22,910

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of           **BLAIRSBURG**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           CITY HALL          

on           03/10/08           at           7:30 P.M.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           13.59039          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

          515-325-6267            
phone number

          PATRICIA JACOBSON            
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	60,213	57,142	59,296
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>60,213</b>	<b>57,142</b>	<b>59,296</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	21,696	21,862	19,309
Licenses & Permits	7	250	200	465
Use of Money and Property	8	18,025	14,785	10,162
Intergovernmental	9	39,303	34,357	34,858
Charges for Fees & Service	10	62,250	60,532	61,925
Special Assessments	11	0	0	0
Miscellaneous	12	500	500	5,193
Other Financing Sources	13	0	0	244,580
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>202,237</b>	<b>189,378</b>	<b>435,788</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	33,639	8,324	34,250
Public Works	16	27,568	33,004	36,982
Health and Social Services	17	1,560	1,559	2,281
Culture and Recreation	18	8,450	8,037	8,594
Community and Economic Development	19	500	500	2,366
General Government	20	54,896	41,341	36,059
Debt Service	21	22,910	23,510	3,123
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>149,523</b>	<b>116,275</b>	<b>123,655</b>
Business Type / Enterprises	24	46,481	44,972	261,036
<b>Total ALL Expenditures</b>	<b>25</b>	<b>196,004</b>	<b>161,247</b>	<b>384,691</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>196,004</b>	<b>161,247</b>	<b>384,691</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>6,233</b>	<b>28,131</b>	<b>51,097</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	274,043	245,912	194,815
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>280,276</b>	<b>274,043</b>	<b>245,912</b>