

40-371

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: BLAIRSBURG County Name: HAMILTON Date Budget Adopted: 03/09/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-325-6267
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>4,726,341</u>	2b <u>4,524,092</u>	
DEBT SERVICE	3a <u>4,726,341</u>	3b <u>4,524,092</u>	
Ag Land	4a <u>203,197</u>		

		(A) TAXES LEVIED			(B) Property Taxes		(C)	
Code Sec.	Dollar Limit	Purpose	Request with Utility Replacement	Levied	Rate			
384.1	8.10000	Regular General Levy	5 38,283	36,645	43	8.10000		
		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6 0	0	44	0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45	0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46	0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47	0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48	0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49	0.00000		
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50	0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51	0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14 0	0	52	0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465	0.00000		
		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53	0.00000		
12(2)	0.81000	Memorial Building	16 0	0	54	0.00000		
12(3)	0.13500	Symphony Orchestra	17 0	0	55	0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56	0.00000		
12(5)	As Voted	County Bridge	19 0	0	57	0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58	0.00000		
12(9)	0.03375	Aid to a Transit Company	21 0	0	59	0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60	0.00000		
12(19)	1.00000	City Emergency Medical District	463 0	0	466	0.00000		
12(21)	0.27000	Support Public Library	23 0	0	61	0.00000		
28E.22	1.50000	Unified Law Enforcement	24 0	0	62	0.00000		
Total General Fund Regular Levies (5 thru 24)			25 38,283	36,645				
384.1	3.00375	Ag Land	26 610	610	63	3.00375		
Total General Fund Tax Levies (25 + 26)			27 38,893	37,255			Do Not Add	
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64	0.00000		
384.6	Amt Nec	Police & Fire Retirement	29 0	0		0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 2,527	2,419		0.53466		
	Amt Nec	Other Employee Benefits	31 0	0		0.00000		
Total Employee Benefit Levies (29,30,31)			32 2,527	2,419	65	0.53466		
Sub Total Special Revenue Levies (28+32)			33 2,527	2,419				
		Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	(B)		34 0	66	0.00000		
	SSMID 2 (A)	(B)		35 0	67	0.00000		
	SSMID 3 (A)	(B)		36 0	68	0.00000		
	SSMID 4 (A)	(B)		35a 0	69	0.00000		
	SSMID 5 (A)	(B)		36a 0	565	0.00000		
	SSMID 6 (A)	(B)		37 0	566	0.00000		
Total SSMID (34 thru 37)			38 0	0			Do Not Add	
Total Special Revenue Levies (33+38)			39 2,527	2,419				
384.4	Amt Nec	Debt Service Levy	40 76.10(6)	26,141	70	5.77825		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71	0.00000		
Total Property Taxes (27+39+40+41)			42 68,730	65,815	72	14.41291		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

BLAIRSBURG

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	19,845	103,657		26,337			149,839	96,073	245,912
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	254,288	20,148		28,053			302,489	49,129	351,618
Actual Expenditures Except End Bal (pg 12, line 259) *	3	106,146	59,530		41,345			207,021	72,846	279,867
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	167,987	64,275	0	13,045	0	0	245,307	72,356	317,663
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	167,987	64,275	0	13,045	0	0	245,307	72,356	317,663
Re-Est Revenues	6	96,884	23,693	0	22,910	0	0	143,487	58,750	202,237
Re-Est Expenditures	7	92,106	34,507	0	22,910	0	0	149,523	46,481	196,004
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	172,765	53,461	0	13,045	0	0	239,271	84,625	323,896
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	172,765	53,461	0	13,045	0	0	239,271	84,625	323,896
Revenues	11	265,129	20,285	0	27,310	0	0	312,724	76,645	389,369
Expenditures	12	90,999	34,507	0	27,310	0	0	152,816	46,418	199,234
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	346,895	39,239	0	13,045	0	0	399,179	114,852	514,031

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ BLAIRSBURG

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
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21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,266	24,507						30,773	31,007	33,642
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,880							1,880	1,880	1,410
Animal Control	9								0	0	0
Other Public Safety	10	745							745	752	748
TOTAL (lines 1 - 10)	11	8,891	24,507	0			0		33,398	33,639	35,800
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	5,000	10,000						15,000	15,000	16,949
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,780							4,780	4,423	4,535
Traffic Control and Safety	15								0	0	0
Snow Removal	16	13,950							13,950	6,500	10,345
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	5,881							5,881	1,645	0
Other Public Works	21	3,710							3,710	0	0
TOTAL (lines 12 - 21)	22	33,321	10,000	0			0		43,321	27,568	31,829
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,945							1,945	1,560	1,870
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,945	0	0			0		1,945	1,560	1,870
CULTURE & RECREATION											
Library Services	31	3,180							3,180	3,000	2,937
Museum, Band and Theater	32								0	0	0
Parks	33	3,710							3,710	3,850	0
Recreation	34	500							500	500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,000							1,000	1,100	0
TOTAL (lines 31 - 37)	38	8,390	0	0			0		8,390	8,450	2,937

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	500	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	14,283
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	500	0	0				0	500	500	14,283
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,440							4,440	5,360	3,820
Clerk, Treasurer, & Finance Adm.	47	2,839							2,839	3,112	2,625
Elections	48	750							750	750	576
Legal Services & City Attorney	49	300							300	650	50
City Hall & General Buildings	50	24,220							24,220	27,432	21,538
Tort Liability	51								0	0	0
Other General Government	52	5,403							5,403	17,592	10,997
TOTAL (lines 46 - 52)	53	37,952	0	0				0	37,952	54,896	39,606
DEBT SERVICE											
Gov Capital Projects	54				27,310				27,310	22,910	5,725
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	90,999	34,507	0	27,310	0	0	0	152,816	149,523	132,050
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							25,766	25,766	26,010	42,118
Sewer Utility	60							20,652	20,652	20,471	30,647
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	2,873
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	47,179
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	25,000
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							46,418	46,418	46,481	147,817
TOTAL ALL EXPENDITURES (lines 58+74)	74	90,999	34,507	0	27,310	0	0	46,418	199,234	196,004	279,867
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	90,999	34,507	0	27,310	0	0	46,418	199,234	196,004	279,867
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	346,895	39,239	0	13,045	0	0	114,852	514,031	323,896	317,663

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	37,255	2,419		26,141	0			65,815	60,213	59,884
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	37,255	2,419		26,141	0			65,815	60,213	59,884
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,638	108		1,169	0			2,915	2,679	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	18,403							18,403	19,017	17,199
Subtotal - Other City Taxes (lines 6 thru 12)	13	20,041	108		1,169	0			21,318	21,696	17,199
Licenses & Permits	14								0	250	465
Use of Money & Property	15	173,450							173,450	18,025	173,422
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,758						17,758	21,432	16,669
Other State Grants & Reimbursements	18	1,107							1,107	1,487	3,344
Local Grants & Reimbursements	19	23,093							23,093	16,384	16,384
Subtotal - Intergovernmental (lines 16 thru 19)	20	24,200	17,758	0	0	0		0	41,958	39,303	36,397
Charges for Fees & Service:											
Water Utility	21							45,362	45,362	35,350	37,162
Sewer Utility	22	50						31,283	31,333	23,400	21,804
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	3,483						0	3,483	3,500	4,629
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	6,400						0	6,400	0	525
Subtotal - Charges for Service (lines 21 thru 33)	34	9,933	0		0	0		76,645	86,578	62,250	64,120
Special Assessments	35								0	0	0
Miscellaneous	36	250							250	500	131
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	265,129	20,285	0	27,310	0	0	76,645	389,369	202,237	351,618
Beginning Fund Balance July 1	44	172,765	53,461	0	13,045	0	0	84,625	323,896	317,663	245,912
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	437,894	73,746	0	40,355	0	0	161,270	713,265	519,900	597,530

CITY OF
BLAIRSBURG
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	37,255	2,419		26,141	0			65,815	60,213	59,884
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	37,255	2,419		26,141	0			65,815	60,213	59,884
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	20,041	108		1,169	0			21,318	21,696	17,199
Licenses & Permits	7	0	0					0	0	250	465
Use of Money and Property	8	173,450	0	0	0	0	0	0	173,450	18,025	173,422
Intergovernmental	9	24,200	17,758	0	0	0		0	41,958	39,303	36,397
Charges for Fees & Service	10	9,933	0		0	0	0	76,645	86,578	62,250	64,120
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	250	0		0	0		0	250	500	131
Sub-Total Revenues	13	265,129	20,285	0	27,310	0	0	76,645	389,369	202,237	351,618
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	265,129	20,285	0	27,310	0	0	76,645	389,369	202,237	351,618
Expenditures & Other Financing Uses											
Public Safety	18	8,891	24,507	0			0		33,398	33,639	35,800
Public Works	19	33,321	10,000	0			0		43,321	27,568	31,829
Health and Social Services	20	1,945	0	0			0		1,945	1,560	1,870
Culture and Recreation	21	8,390	0	0			0		8,390	8,450	2,937
Community and Economic Development	22	500	0	0			0		500	500	14,283
General Government	23	37,952	0	0			0		37,952	54,896	39,606
Debt Service	24	0	0	0	27,310		0		27,310	22,910	5,725
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	90,999	34,507	0	27,310	0	0		152,816	149,523	132,050
Business Type Proprietary: Enterprise & ISF	27							46,418	46,418	46,481	147,817
Total Gov & Bus Type Expenditures	28	90,999	34,507	0	27,310	0	0	46,418	199,234	196,004	279,867
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	90,999	34,507	0	27,310	0	0	46,418	199,234	196,004	279,867
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	174,130	-14,222	0	0	0	0	30,227	190,135	6,233	71,751
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	172,765	53,461	0	13,045	0	0	84,625	323,896	317,663	245,912
Ending Fund Balance June 30	35	346,895	39,239	0	13,045	0	0	114,852	514,031	323,896	317,663

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: BLAIRSBURG

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	MIDAS COUNCIL OF GOVERNMENTS	24,000		260	0		260	260	0
(2)	MIDAS COUNCIL OF GOVERNMENTS	160,000		10,306	5,499		15,805	15,805	0
(3)	WEBSTER CITY FED. SAV. BANK-FIRE TRUCK	187,710		17,418	7,090		24,508	24,508	0
(4)	RUAN SECURITIES CORPORATION	200,000		20,000	7,310		27,310		27,310
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			47,984	19,899	0	67,883	40,573	27,310

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2010

City Name: **BLAIRSBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				47,984	19,899	0	67,883	40,573	27,310

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **BLAIRSBURG** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **CITY HALL**

on **03/09/09** at **7:30**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **14.41291**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 515-325-6267
phone number

 PATRICIA J. JACOBSON
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	65,815	60,213	59,884
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	65,815	60,213	59,884
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	21,318	21,696	17,199
Licenses & Permits	7	0	250	465
Use of Money and Property	8	173,450	18,025	173,422
Intergovernmental	9	41,958	39,303	36,397
Charges for Fees & Service	10	86,578	62,250	64,120
Special Assessments	11	0	0	0
Miscellaneous	12	250	500	131
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	389,369	202,237	351,618
Expenditures & Other Financing Uses				
Public Safety	15	33,398	33,639	35,800
Public Works	16	43,321	27,568	31,829
Health and Social Services	17	1,945	1,560	1,870
Culture and Recreation	18	8,390	8,450	2,937
Community and Economic Development	19	500	500	14,283
General Government	20	37,952	54,896	39,606
Debt Service	21	27,310	22,910	5,725
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	152,816	149,523	132,050
Business Type / Enterprises	24	46,418	46,481	147,817
Total ALL Expenditures	25	199,234	196,004	279,867
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	199,234	196,004	279,867
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	190,135	6,233	71,751
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	323,896	317,663	245,912
Ending Fund Balance June 30	31	514,031	323,896	317,663