

40-371

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: BLAIRSBURG County Name: HAMILTON Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-325-6267
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 4,254,073	2b	Without Gas & Electric 4,070,649	
	DEBT SERVICE	3a	4,254,073	3b	4,070,649	
	Ag Land	4a	227,231			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	34,458		32,972	43 8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6			0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12			0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14			0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465 0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53 0.00000
12(2)	0.81000	Memorial Building	16			0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17			0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56 0.00000
12(5)	As Voted	County Bridge	19			0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21			0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463			0	466 0.00000
12(21)	0.27000	Support Public Library	23			0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24			0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25	34,458		32,972	
384.1	3.00375	Ag Land	26	683		683	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27	35,141		33,655	Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28			0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29			0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	2,540		2,430	0.59707
	Amt Nec	Other Employee Benefits	31			0	0.00000
		Total Employee Benefit Levies (29,30,31)	32	2,540		2,430	0.59707
		Sub Total Special Revenue Levies (28+32)	33	2,540		2,430	
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	66 0.00000
	SSMID 2 (A)	(B)		35		0	67 0.00000
	SSMID 3 (A)	(B)		36		0	68 0.00000
	SSMID 4 (A)	(B)		35a		0	69 0.00000
	SSMID 5 (A)	(B)		36a		0	565 0.00000
	SSMID 6 (A)	(B)		37		0	566 0.00000
	Total SSMID (34 thru 37)			38	0	0	Do Not Add
	Total Special Revenue Levies (33+38)			39	2,540	2,430	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	26,500	40	25,357	70 6.22932
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42	64,181	42	61,442	72 14.92639

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

BLAIRSBURG

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	167,987	64,275		13,045		245,307	72,356	317,663	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	135,839	23,779		32,715		192,333	59,789	252,122	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	140,108	40,681		26,017		206,806	72,982	279,788	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	163,718	47,373	0	19,743	0	230,834	59,163	289,997	
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	163,718	47,373	0	19,743	0	0	230,834	59,163	289,997
Re-Est Revenues	6	265,079	20,285	0	27,310	0	0	312,674	76,695	389,369
Re-Est Expenditures	7	92,106	34,507	0	22,910	0	0	149,523	46,481	196,004
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	336,691	33,151	0	24,143	0	0	393,985	89,377	483,362
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	336,691	33,151	0	24,143	0	0	393,985	89,377	483,362
Revenues	11	252,737	19,861	0	26,500	0	0	299,098	94,007	393,105
Expenditures	12	63,869	48,751	0	26,500	0	0	139,120	55,955	195,075
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	525,559	4,261	0	24,143	0	0	553,963	127,429	681,392

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ BLAIRSBURG

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	19							19	0	19
Flood Control	4								0	0	0
Fire Department	5	6,243	24,507						30,750	31,007	47,286
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,880							1,880	1,880	1,880
Animal Control	9								0	0	0
Other Public Safety	10	792							792	752	763
TOTAL (lines 1 - 10)	11	8,934	24,507	0			0		33,441	33,639	49,948
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	35	5,500						5,535	15,000	3,815
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,294						5,294	4,423	4,869
Traffic Control and Safety	15								0	0	0
Snow Removal	16	250	13,450						13,700	6,500	6,161
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	6,689							6,689	1,645	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	6,974	24,244	0			0		31,218	27,568	14,845
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,945							1,945	1,560	2,330
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,945	0	0			0		1,945	1,560	2,330
CULTURE & RECREATION											
Library Services	31	3,087							3,087	3,000	3,000
Museum, Band and Theater	32								0	0	0
Parks	33	5,002							5,002	3,850	2,825
Recreation	34								0	500	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	1,100	0
TOTAL (lines 31 - 37)	38	8,589	0	0			0		8,589	8,450	5,825

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	500	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	15,933
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	500	0	0				0	500	500	15,933
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,890							4,890	5,360	4,590
Clerk, Treasurer, & Finance Adm.	47	2,894							2,894	3,112	2,730
Elections	48	448							448	750	0
Legal Services & City Attorney	49	300							300	650	1,081
City Hall & General Buildings	50	22,429							22,429	27,432	23,223
Tort Liability	51								0	0	0
Other General Government	52	5,966							5,966	17,592	26,415
TOTAL (lines 46 - 52)	53	36,927	0	0				0	36,927	54,896	58,039
DEBT SERVICE											
Gov Capital Projects	54				26,500				26,500	22,910	3,123
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	63,869	48,751	0	26,500	0	0	0	139,120	149,523	150,043
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							31,187	31,187	26,010	36,330
Sewer Utility	60							24,768	24,768	20,471	85,711
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	6,204
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							55,955	55,955	46,481	128,245
TOTAL ALL EXPENDITURES (lines 58+74)	74	63,869	48,751	0	26,500	0	0	55,955	195,075	196,004	278,288
Regular Transfers Out	75								0	0	1,500
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	1,500
Total Expenditures & Fund Transfers Out (lines 75+78)	78	63,869	48,751	0	26,500	0	0	55,955	195,075	196,004	279,788
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	525,559	4,261	0	24,143	0	0	127,429	681,392	483,362	289,997

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	33,655	2,430		25,357	0			61,442	65,815	62,665
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	33,655	2,430		25,357	0			61,442	65,815	62,665
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,486	110		1,143	0			2,739	2,915	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	18,972							18,972	18,403	18,068
Subtotal - Other City Taxes (lines 6 thru 12)	13	20,458	110		1,143	0			21,711	21,318	18,068
Licenses & Permits	14	100							100	0	0
Use of Money & Property	15	157,897							157,897	173,450	7,784
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,321						17,321	17,758	17,925
Other State Grants & Reimbursements	18	1,269							1,269	1,107	1,011
Local Grants & Reimbursements	19	27,763							27,763	23,093	20,466
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,032	17,321	0	0	0		0	46,353	41,958	39,402
Charges for Fees & Service:											
Water Utility	21							52,715	52,715	45,362	48,603
Sewer Utility	22							41,292	41,292	31,333	53,126
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	10
Airport	26							0	0	0	0
Landfill/Garbage	27	5,145						0	5,145	3,483	5,312
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	6,450						0	6,450	6,400	300
Subtotal - Charges for Service (lines 21 thru 33)	34	11,595	0		0	0	0	94,007	105,602	86,578	107,351
Special Assessments	35								0	0	0
Miscellaneous	36								0	250	15,352
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	1,500
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	1,500
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	1,500
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	252,737	19,861	0	26,500	0	0	94,007	393,105	389,369	252,122
Beginning Fund Balance July 1	44	336,691	33,151	0	24,143	0	0	89,377	483,362	289,997	317,663
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	589,428	53,012	0	50,643	0	0	183,384	876,467	679,366	569,785

CITY OF
BLAIRSBURG
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	33,655	2,430		25,357	0			61,442	65,815	62,665
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	33,655	2,430		25,357	0			61,442	65,815	62,665
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	20,458	110		1,143	0			21,711	21,318	18,068
Licenses & Permits	7	100	0					0	100	0	0
Use of Money and Property	8	157,897	0	0	0	0	0	0	157,897	173,450	7,784
Intergovernmental	9	29,032	17,321	0	0	0		0	46,353	41,958	39,402
Charges for Fees & Service	10	11,595	0		0	0	0	94,007	105,602	86,578	107,351
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0		0	0	250	15,352
Sub-Total Revenues	13	252,737	19,861	0	26,500	0	0	94,007	393,105	389,369	250,622
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	1,500
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	252,737	19,861	0	26,500	0	0	94,007	393,105	389,369	252,122
Expenditures & Other Financing Uses											
Public Safety	18	8,934	24,507	0			0		33,441	33,639	49,948
Public Works	19	6,974	24,244	0			0		31,218	27,568	14,845
Health and Social Services	20	1,945	0	0			0		1,945	1,560	2,330
Culture and Recreation	21	8,589	0	0			0		8,589	8,450	5,825
Community and Economic Development	22	500	0	0			0		500	500	15,933
General Government	23	36,927	0	0			0		36,927	54,896	58,039
Debt Service	24	0	0	0	26,500		0		26,500	22,910	3,123
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	63,869	48,751	0	26,500	0	0		139,120	149,523	150,043
Business Type Proprietary: Enterprise & ISF	27							55,955	55,955	46,481	128,245
Total Gov & Bus Type Expenditures	28	63,869	48,751	0	26,500	0	0	55,955	195,075	196,004	278,288
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	1,500
Total ALL Expenditures/Fund Transfers Out	30	63,869	48,751	0	26,500	0	0	55,955	195,075	196,004	279,788
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	188,868	-28,890	0	0	0	0	38,052	198,030	193,365	-27,666
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	336,691	33,151	0	24,143	0	0	89,377	483,362	289,997	317,663
Ending Fund Balance June 30	35	525,559	4,261	0	24,143	0	0	127,429	681,392	483,362	289,997

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: BLAIRSBURG

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	MIDAS COUNCIL OF GOVERNMENTS	160,000		10,726	5,079		15,805	15,805	0
(2)	WEBSTER CITY FED.SAV.BK.-FIRE TRUCK	187,710		18,288	6,219		24,507	24,507	0
(3)	RUAN SECURITIES CORPORATION	200,000		20,000	6,500		26,500		26,500
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			49,014	17,798	0	66,812	40,312	26,500

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: **BLAIRSBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				49,014	17,798	0	66,812	40,312	26,500

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **BLAIRSBURG** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL

on 03/08/2010 at 7:30
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.92639

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-325-6267
phone number

PATRICIA J. JACOBSON
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	61,442	65,815	62,665
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	61,442	65,815	62,665
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	21,711	21,318	18,068
Licenses & Permits	7	100	0	0
Use of Money and Property	8	157,897	173,450	7,784
Intergovernmental	9	46,353	41,958	39,402
Charges for Fees & Service	10	105,602	86,578	107,351
Special Assessments	11	0	0	0
Miscellaneous	12	0	250	15,352
Other Financing Sources	13	0	0	1,500
Total Revenues and Other Sources	14	393,105	389,369	252,122
Expenditures & Other Financing Uses				
Public Safety	15	33,441	33,639	49,948
Public Works	16	31,218	27,568	14,845
Health and Social Services	17	1,945	1,560	2,330
Culture and Recreation	18	8,589	8,450	5,825
Community and Economic Development	19	500	500	15,933
General Government	20	36,927	54,896	58,039
Debt Service	21	26,500	22,910	3,123
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	139,120	149,523	150,043
Business Type / Enterprises	24	55,955	46,481	128,245
Total ALL Expenditures	25	195,075	196,004	278,288
Transfers Out	26	0	0	1,500
Total ALL Expenditures/Transfers Out	27	195,075	196,004	279,788
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	198,030	193,365	-27,666
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	483,362	289,997	317,663
Ending Fund Balance June 30	31	681,392	483,362	289,997