

40-371

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: BLAIRSBURG County Name: HAMILTON Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		515-325-6267 Telephone Number	Signature	
January 1, 2012 Property Valuations				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	4,152,557	3,961,350	215
Debt Service Value	3a	4,354,162	4,162,955	
Ag Land	4a	255,992		

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General levy	5	33,636	32,087	43 8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47 0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52 0.00000	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	33,636	32,087	
384.1	3.00375	Ag Land	26	769	769	63 3.00375	
Total General Fund Tax Levies (25 + 26)				27	34,405	32,856	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	1,121	1,070	64 0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,677	3,508	0.88548	
Rules	Amt Nec	Other Employee Benefits	31		0	0.00000	
Total Employee Benefit Levies (29,30,31)				32	3,677	3,508	0.88548
Sub Total Special Revenue Levies (28+32)				33	4,798	4,578	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	### 0.00000	
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	4,798	4,578	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	24,942	23,847	70 5.72831	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71 0.00000	
Total Property Taxes (27+39+40+41)				42	64,145	61,281	72 14.98379

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

BLAIRSBURG

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	65,294	67,804		60,699			193,797	103,364	297,161
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	112,905	20,463	6,997	37,276			177,641	64,127	241,768
Actual Expenditures Except End Bal (pg 12, line 259) *	3	140,595	1,547		45,512			187,654	31,500	219,154
Ending Fund Balance June 30 (pg 12, line 270) *	4	37,604	86,720	6,997	52,463	0	0	183,784	135,991	319,775
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013				Special Rev						
Beginning Fund Balance	5	37,604	86,720	6,997	52,463	0	0	183,784	135,991	319,775
Re-Est Revenues	6	66,952	25,185	5,322	65,161	0	0	162,620	62,648	225,268
Re-Est Expenditures	7	70,898	37,588	5,322	0	0	0	113,808	53,656	167,464
Ending Fund Balance	8	33,658	74,317	6,997	117,624	0	0	232,596	144,983	377,579
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014				Special Rev						
Beginning Fund Balance	9	33,658	74,317	6,997	117,624	0	0	232,596	144,983	377,579
Revenues	10	107,210	26,133	11,361	51,270	0	0	195,974	63,200	259,174
Expenditures	11	67,592	41,932	11,361	4,345	0	0	125,230	0	125,230
Ending Fund Balance	12	73,276	58,518	6,997	164,549	0	0	303,340	208,183	511,523

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BLAIRSBURG

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	1,121	1,069
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	1,121	1,069

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending **2014**

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	21							21	19	20
Flood Control	4								0	0	0
Fire Department	5	3,200	24,507						27,707	26,378	29,998
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	1,720							1,720	1,880	1,720
Animal Control	9	50							50	50	0
Other Public Safety	10	600							600	806	562
TOTAL (lines 1 - 10)	11	5,591	24,507	0			0		30,098	29,133	32,300
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,850						10,850	9,500	2,671
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,400							5,400	5,117	5,162
Traffic Control and Safety	15	125							125	125	0
Snow Removal	16	3,850	6,575						10,425	10,400	3,665
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	6,100	0
Other Public Works	21	500							500	500	0
TOTAL (lines 12 - 21)	22	9,875	17,425	0			0		27,300	31,742	11,498
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,200							1,200	1,973	2,000
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	1,200	0	0			0		1,200	1,973	2,000
CULTURE & RECREATION											
Library Services	31	3,504							3,504	3,402	3,241
Museum, Band and Theater	32								0	0	0
Parks	33	6,050							6,050	6,080	7,896
Recreation	34	800							800	250	1,250
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	500	0
TOTAL (lines 31 - 37)	38	10,854	0	0			0		10,854	10,232	12,387

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		500							500	500	1,350
Economic Development	40									0	0	15,804
Housing and Urban Renewal	41				11,361					11,361	5,322	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		1,880							1,880	1,882	840
TOTAL (lines 39 - 44)	45		2,380	0	11,361			0		13,741	7,704	17,994
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,850							3,850	4,440	3,780
Clerk, Treasurer, & Finance Adm.	47		2,952							2,952	2,952	2,952
Elections	48		200							200	200	560
Legal Services & City Attorney	49		300							300	700	337
City Hall & General Buildings	50		22,840							22,840	22,538	22,255
Tort Liability	51									0	0	0
Other General Government	52		2,250							2,250	2,194	9,322
TOTAL (lines 46 - 52)	53		32,392	0	0			0		32,392	33,024	39,206
DEBT SERVICE	54					4,345				4,345	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		62,292	41,932	11,361	4,345	0	0		119,930	113,808	115,385
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	32,411	34,811
Sewer Utility	60									0	21,245	23,932
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	5,497
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	32,853
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	53,656	97,093
TOTAL ALL EXPENDITURES (lines 58+74)	74		62,292	41,932	11,361	4,345	0	0	0	119,930	167,464	212,478
Regular Transfers Out	75		5,300							5,300	0	6,676
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		5,300	0	0	0	0	0	0	5,300	0	6,676
Total Expenditures & Fund Transfers Out (lines 75+78)	78		67,592	41,932	11,361	4,345	0	0	0	125,230	167,464	219,154
Ending Fund Balance June 30	79		73,276	58,518	6,997	164,549	0	0	208,183	511,523	377,579	319,775

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	32,856	4,578		23,847	0			61,281	58,997	60,607
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	32,856	4,578		23,847	0			61,281	58,997	60,607
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			11,361					11,361	5,322	6,997
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,549	220		1,095	0			2,864	2,886	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	15,929							15,929	16,434	17,216
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,478	220		1,095	0			18,793	19,320	17,216
Licenses & Permits	14	100							100	100	0
Use of Money & Property	15	8,375							8,375	2,155	8,782
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		18,875						18,875	19,100	18,748
Other State Grants & Reimbursements	18		1,200						1,200	1,148	13
Local Grants & Reimbursements	19	35,995	1,260						37,255	2,590	33,664
Subtotal - Intergovernmental (lines 16 thru 19)	20	35,995	21,335	0	0	0		0	57,330	22,838	52,425
Charges for Fees & Service:											
Water Utility	21				13,164			40,850	54,014	59,675	42,358
Sewer Utility	22	1,550			13,164			22,350	37,064	45,127	36,200
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	4,550							4,550	4,550	4,245
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	200							200	7,184	75
Subtotal - Charges for Service (lines 21 thru 33)	34	6,300	0		26,328	0	0	63,200	95,828	116,536	82,878
Special Assessments	35								0	0	0
Miscellaneous	36	806							806	0	6,187
Other Financing Sources:											
Regular Operating Transfers In	37	5,300							5,300	0	6,676
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	5,300	0	0	0	0	0	0	5,300	0	6,676
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	5,300	0	0	0	0	0	0	5,300	0	6,676
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	107,210	26,133	11,361	51,270	0	0	63,200	259,174	225,268	241,768
Beginning Fund Balance July 1	44	33,658	74,317	6,997	117,624	0	0	144,983	377,579	319,775	297,161
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	140,868	100,450	18,358	168,894	0	0	208,183	636,753	545,043	538,929

CITY OF BLAIRSBURG
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	32,856	4,578		23,847	0			61,281	58,997	60,607
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	32,856	4,578		23,847	0			61,281	58,997	60,607
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			11,361					11,361	5,322	6,997
Other City Taxes	6	17,478	220		1,095	0			18,793	19,320	17,216
Licenses & Permits	7	100	0					0	100	100	0
Use of Money and Property	8	8,375	0	0	0	0	0	0	8,375	2,155	8,782
Intergovernmental	9	35,995	21,335	0	0	0		0	57,330	22,838	52,425
Charges for Fees & Service	10	6,300	0		26,328	0	0	63,200	95,828	116,536	82,878
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	806	0		0	0	0	0	806	0	6,187
Sub-Total Revenues	13	101,910	26,133	11,361	51,270	0	0	63,200	253,874	225,268	235,092
Other Financing Sources:											
Total Transfers In	14	5,300	0	0	0	0	0	0	5,300	0	6,676
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	107,210	26,133	11,361	51,270	0	0	63,200	259,174	225,268	241,768
Expenditures & Other Financing Uses											
Public Safety	18	5,591	24,507	0			0		30,098	29,133	32,300
Public Works	19	9,875	17,425	0			0		27,300	31,742	11,498
Health and Social Services	20	1,200	0	0			0		1,200	1,973	2,000
Culture and Recreation	21	10,854	0	0			0		10,854	10,232	12,387
Community and Economic Development	22	2,380	0	11,361			0		13,741	7,704	17,994
General Government	23	32,392	0	0			0		32,392	33,024	39,206
Debt Service	24	0	0	0	4,345		0		4,345	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	62,292	41,932	11,361	4,345	0	0		119,930	113,808	115,385
Business Type Proprietary: Enterprise & ISF	27							0	0	53,656	97,093
Total Gov & Bus Type Expenditures	28	62,292	41,932	11,361	4,345	0	0	0	119,930	167,464	212,478
Total Transfers Out	29	5,300	0	0	0	0	0	0	5,300	0	6,676
Total ALL Expenditures/Fund Transfers Out	30	67,592	41,932	11,361	4,345	0	0	0	125,230	167,464	219,154
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	39,618	-15,799	0	46,925	0	0	63,200	133,944	57,804	22,614
Beginning Fund Balance July 1	33	33,658	74,317	6,997	117,624	0	0	144,983	377,579	319,775	297,161
Ending Fund Balance June 30	34	73,276	58,518	6,997	164,549	0	0	208,183	511,523	377,579	319,775

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: **BLAIRSBURG**

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	MIDAS COUNCIL OF GOVERNMENTS	160,000		12,091	3,714		15,805	15,805	0
-2	WEBSTER CITY FED. SAV. BANK-FIRE TRUCK	187,710		21,170	3,337		24,507		24,507
-3	RUAN SECURITIES CORPORATION	200,000		20,000	4,000		24,000	23,565	435
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
			TOTALS	53,261	11,051	0	64,312	39,370	24,942

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: **BLAIRSBURG**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			53,261	11,051	0	64,312	39,370	24,942

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **BLAIRSBURG** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL
on 03/11/2013 at 7:30
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.98379
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 515-325-6267
phone number

 PATRICIA J. JACOBSON
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	61,281	58,997	60,607
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	61,281	58,997	60,607
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	11,361	5,322	6,997
Other City Taxes	6	18,793	19,320	17,216
Licenses & Permits	7	100	100	0
Use of Money and Property	8	8,375	2,155	8,782
Intergovernmental	9	57,330	22,838	52,425
Charges for Fees & Service	10	95,828	116,536	82,878
Special Assessments	11	0	0	0
Miscellaneous	12	806	0	6,187
Other Financing Sources	13	5,300	0	6,676
Total Revenues and Other Sources	14	259,174	225,268	241,768
Expenditures & Other Financing Uses				
Public Safety	15	30,098	29,133	32,300
Public Works	16	27,300	31,742	11,498
Health and Social Services	17	1,200	1,973	2,000
Culture and Recreation	18	10,854	10,232	12,387
Community and Economic Development	19	13,741	7,704	17,994
General Government	20	32,392	33,024	39,206
Debt Service	21	4,345	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	119,930	113,808	115,385
Business Type / Enterprises	24	0	53,656	97,093
Total ALL Expenditures	25	119,930	167,464	212,478
Transfers Out	26	5,300	0	6,676
Total ALL Expenditures/Transfers Out	27	125,230	167,464	219,154
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	133,944	57,804	22,614
Beginning Fund Balance July 1	29	377,579	319,775	297,161
Ending Fund Balance June 30	30	511,523	377,579	319,775

RECEIVED

AUG 26 2013

IOWA DEPT. OF MANAGEMENT

FILED

40-371

2013 AUG 23 AM 9:25
CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of HAMILTON County, Iowa:

The City Council of BLAIRSBURG in said County/Countries met on 08/19/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2013 (2)

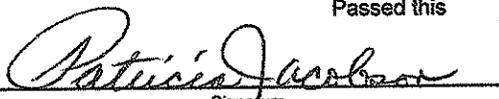
A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014
(AS AMENDED LAST ON _____.)

Be it Resolved by the Council of the City of BLAIRSBURG

Section 1. Following notice published August 9, 2013 and the public hearing held, 08/19/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 60,865	416	61,281
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 60,865	416	61,281
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 11,361	0	11,361
Other City Taxes	6 18,774	19	18,793
Licenses & Permits	7 100	0	100
Use of Money and Property	8 8,375	0	8,375
Intergovernmental	9 57,330	0	57,330
Charges for Services	10 95,828	193,500	289,328
Special Assessments	11 0	0	0
Miscellaneous	12 806	0	806
Other Financing Sources	13 5,300	0	5,300
Total Revenues and Other Sources	14 258,739	193,935	452,674
Expenditures & Other Financing Uses			
Public Safety	15 30,098	0	30,098
Public Works	16 27,300	0	27,300
Health and Social Services	17 1,200	0	1,200
Culture and Recreation	18 10,854	0	10,854
Community and Economic Development	19 13,741	0	13,741
General Government	20 32,392	0	32,392
Debt Service	21 4,345	0	4,345
Capital Projects	22 0	193,500	193,500
Total Government Activities Expenditures	23 119,930	193,500	313,430
Business Type / Enterprises	24 0	63,850	63,850
Total Gov Activities & Business Expenditures	25 119,930	257,350	377,280
Transfers Out	26 5,300	0	5,300
Total Expenditures/Transfers Out	27 125,230	257,350	382,580
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28 133,509	-63,415	70,094
	29		
Beginning Fund Balance July 1	30 377,579	0	377,579
Ending Fund Balance June 30	31 511,088	-63,415	447,673

Passed this 19 day of August, 2013
(Day) (Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor