

77-715

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Bondurant County Name: POLK Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	Regular 2a <u>61,517,179</u> 2b <u>59,552,537</u>	2,952
	DEBT SERVICE 3a <u>70,629,179</u> 3b <u>68,664,537</u>	
	Ag Land 4a <u>1,580,710</u>	

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	498,289	482,376	43	8.10000	
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	9,900	9,584	49	0.16093	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	40,000	38,722	52	0.65022	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)					25	548,189	530,682		
384.1	3.00375	Ag Land		26	4,748	4,748	63	3.00375	
Total General Fund Tax Levies (25 + 26)					27	552,937	535,430		Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	16,610	16,079	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	46,568	45,081		0.75699	
	Amt Nec	Other Employee Benefits		31	114,923	111,252		1.86814	
Total Employee Benefit Levies (29,30,31)					32	161,491	156,333	65	2.62514
Sub Total Special Revenue Levies (28+32)					33	178,101	172,412		
Valuation									
386	As Req								
		With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)		(B)	34		0	66	0	
	SSMID 2 (A)		(B)	35		0	67	0	
	SSMID 3 (A)		(B)	36		0	68	0	
	SSMID 4 (A)		(B)	35a		0	69	0	
	SSMID 5 (A)		(B)	36a		0	565	0	
	SSMID 6 (A)		(B)	37		0	566	0	
Total SSMID (34 thru 37)					38	0	0		Do Not Add
Total Special Revenue Levies (33+38)					39	178,101	172,412		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	178,616	173,648	70	2.52893	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)					42	909,654	881,490	72	14.33522

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Bondurant

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	7,841	-231,465	85,977	416,791	6,964	286,108	818,323	1,104,431
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	836,107	547,404	280,163	727,132	86	2,390,892	904,607	3,295,499
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,003,149	602,226	215,068	514,497	0	2,334,940	773,770	3,108,710
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-159,201	-286,287	151,072	629,426	7,050	342,060	949,160	1,291,220
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	-159,201	-286,287	151,072	629,426	7,050	342,060	949,160	1,291,220
Re-Est Revenues	6	1,037,249	593,740	497,501	69,465	245	2,198,200	947,490	3,145,690
Re-Est Expenditures	7	925,030	559,406	430,073	677,786	0	2,592,295	1,426,872	4,019,167
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-46,982	-251,953	218,500	21,105	7,295	-52,035	469,778	417,743
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	-46,982	-251,953	218,500	21,105	7,295	-52,035	469,778	417,743
Revenues	11	957,639	766,986	359,303	22,680	0	2,106,608	1,121,656	3,228,264
Expenditures	12	957,619	505,483	359,303	274,800	0	2,097,205	1,426,147	3,523,352
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-46,962	9,550	218,500	-231,015	7,295	-42,632	165,287	122,655

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	236,690					325	236,690	223,292	219,765
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	48,130	1,272				330	49,402	47,091	113,740
Ambulance	6	46,760					331	46,760	42,082	14,353
Building Inspections	7	18,265	1,328				332	19,593	60,648	100,514
Miscellaneous Protective Services	8	5,500					333	5,500	2,000	2,000
Animal Control	9	3,000					349	3,000	3,000	1,785
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	358,345	2,600		0			360,945	378,113	452,157
Public Works										
Roads, Bridges, & Sidewalks	12	4,000	196,340				353	200,340	343,752	319,304
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	29,820					324	29,820	24,655	40,147
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	86,812
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19	9,900					365	9,900	8,900	7,941
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	43,720	196,340		0			240,060	377,307	454,204
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	2,610					341	2,610	2,610	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	2,610	0		0			2,610	2,610	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Culture and Recreation										
Library Services 31	114,956	14,075					344 129,031	113,237	91,884	
Museum, Band and Theater 32							345 0	0	0	
Parks 33	36,860	1,150					346 38,010	57,019	21,748	
Recreation 34							587 0	0	0	
Cemetery 35	890						366 890	940	1,132	
Community Center, Zoo, & Marina 36							347 0	0	0	
Other Culture and Recreation 37							348 0	0	0	
TOTAL (lines 31 - 37) 38	152,706	15,225			0		167,931	171,196	114,764	
Community and Economic Development										
Community Beautification 39							367 0	0	0	
Economic Development 40	5,400						368 5,400	4,950	4,156	
Housing and Urban Renewal 41							369 0	0	0	
Planning & Zoning 42	47,925	25,385					379 73,310	54,368	40,316	
Other Com & Econ Development 43							370 0	0	0	
TOTAL (lines 39 - 43) 44	53,325	25,385			0		78,710	59,318	44,472	
General Government										
Mayor, Council, & City Manager 45	11,050	683					375 11,733	7,901	9,964	
Clerk, Treasurer, & Finance Adm. 46	259,663	62,814					376 322,477	204,038	125,235	
Elections 47	1,500						377 1,500	1,500	1,290	
Legal Services & City Attorney 48	10,000						378 10,000	12,500	93,116	
City Hall & General Buildings 49	24,700						380 24,700	23,757	25,610	
Tort Liability 50	40,000						382 40,000	35,133	31,339	
Other General Government 51							381 0	16,808	49,404	
TOTAL (lines 45 - 51) 52	346,913	63,497			0		410,410	301,637	335,958	
Debt Service 53			359,303					359,303	430,073	418,888
Capital Projects 54				264,300				264,300	527,786	514,497
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	957,619	303,047	359,303	264,300	0		1,884,269			
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility 56						275,660	360 275,660	324,608	451,585	
Sewer Utility 57						191,472	357 191,472	277,670	210,627	
Electric Utility 58							361 0	0	0	
Gas Utility 59							362 0	0	0	
Airport 60							365 0	0	0	
Landfill/Garbage 61						128,875	383 128,875	129,275	111,559	
Transit 62							364 0	0	0	
Cable TV, Internet & Telephone 63							443 0	0	0	
Housing Authority 64							444 0	0	0	
Storm Water Utility 65						67,225	445 67,225	57,210	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0	
Enterprise DEBT SERVICE 67						214,263	447 214,263	238,861	0	
Enterprise CAPITAL PROJECTS 68						375,000	448 375,000	325,000	0	
TOTAL Business Type Expenditures (lines 56 - 68) 69						1,252,495	1,252,495	1,352,624	773,771	
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	957,619	303,047	359,303	264,300	0	1,252,495	3,136,764	1,352,624	773,771	
Transfers Out 71		202,436		10,500			173,652	386,588	418,503	0
Total Expenditures & Other Financing Uses (lines 71 +72) 72	957,619	505,483	359,303	274,800	0	1,426,147	3,523,352	4,019,167	3,108,711	
Continuing Appropriation 73				0			0	0	0	
Ending Fund Balance June 30 74	-46,962	9,550	218,540	-231,015	7,295	165,287	122,655	417,743	1,291,220	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Bondurant

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	535,430	172,412	173,648	0			881,490	852,940	775,180
Less: Uncollected Property Taxes - Levy Year							0	0	0
Net Current Property Taxes (line 1 minus line 2)	535,430	172,412	173,648	0			881,490	852,940	775,180
Delinquent Property Taxes							0	135	0
TIF Revenues		317,130					317,130	310,594	290,532
Other City Taxes:									
Utility Tax Replacement Excise Taxes	17,507	5,689	4,968	0			472 28,164	28,927	0
Parimutuel wager tax							473 0	0	0
Gaming wager tax							474 0	0	0
Mobile Home Taxes							393 0	0	0
Hotel/Motel Taxes							394 0	0	0
Other Local Option Taxes							395 0	0	0
Subtotal - Other City Taxes (lines 6 thru 11)	17,507	5,689	4,968	0			28,164	28,927	0
Licenses & Permits	37,325						37,325	61,988	112,792
Use of Money & Property	25,000			22,680			47,680	33,513	8,509
Intergovernmental:									
Federal Grants & Reimbursements							399 0	15,840	0
State Shared Revenues		236,080					400 236,080	203,000	154,557
Other State Grants & Reimbursements	1,850						401 1,850	4,070	247,115
Local Grants & Reimbursements	100,870						402 100,870	181,683	219,706
Subtotal - Intergovernmental (lines 15 thru 18)	102,720	236,080	0	0		0	338,800	404,593	621,378
Charges for Fees & Service:									
Water Utility						651,259	404 651,259	529,720	512,882
Sewer Utility						344,647	405 344,647	285,140	272,554
Electric Utility							406 0	0	0
Gas Utility							407 0	0	0
Parking							408 0	0	0
Airport							409 0	0	0
Landfill/Garbage						125,750	410 125,750	127,292	119,171
Hospital							411 0	0	0
Transit							412 0	0	0
Cable TV, Internet & Telephone							429 0	0	0
Housing Authority							430 0	0	0
Storm Water Utility							431 0	750	0
Other Fees & Charges for Service	69,431						413 69,431	91,595	151,229
Subtotal - Charges for Service (lines 20 thru 32)	69,431	0	0	0	0	1,121,656	1,191,087	1,034,497	1,055,836
Special Assessments								0	0
Miscellaneous								0	81,273
Other Financing Sources:									
Operating Transfers In	170,226	35,675	180,687					386,588	418,503
Proceeds of Debt								0	350,000
Proceeds of Capital Asset Sales								0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	170,226	35,675	180,687	0	0	0	386,588	418,503	350,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	957,639	766,986	359,303	22,680	0	1,121,656	3,228,264	3,145,690	3,295,500
Beginning Fund Balance July 1	-46,982	-251,953	218,500	21,105	7,295	469,778	417,743	1,291,220	1,104,431
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	910,657	515,033	577,803	43,785	7,295	1,591,434	3,646,007	4,436,910	4,399,931

CITY OF Bondurant ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	535,430	106	172,412	134	173,648	161	0					234	881,490	264	852,940	294	775,180	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	535,430	108	172,412	136	173,648	163	0					236	881,490	266	852,940	296	775,180	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	135	297	0	
TIF Revenues			110	317,130									238	317,130	268	310,594	298	290,532	
Other City Taxes	81	17,507	111	5,689	138	4,968	165	0					239	28,164	269	28,927	299	0	
Licenses & Permits	82	37,325	112	0							212	0	240	37,325	270	61,988	300	112,792	
Use of Money and Property	83	25,000	113	0	139	0	166	22,680	194	0	213	0	241	47,680	271	33,513	301	8,509	
Intergovernmental	84	102,720	114	236,080	140	0	167	0			216	0	242	338,800	272	404,593	302	621,378	
Charges for Fees & Service	85	69,431	115	0	141	0	168	0	195	0	214	1,121,656	243	1,191,087	273	1,034,497	303	1,055,836	
Special Assessments	86	0	116	0	142	0	169	0			217	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	0	245	0	275	0	305	81,273	
Sub-Total Revenues	88	787,413	118	731,311	144	178,616	171	22,680	197	0	216	1,121,656	246	2,841,676	276	2,727,187	306	2,945,500	
Other Financing Sources:																			
Transfers In	89	170,226	119	35,675	145	180,687	172	0	198	0	217	0	247	386,588	277	418,503	307	0	
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	350,000	
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	957,639	120	766,986	148	359,303	175	22,680	200	0	220	1,121,656	250	3,228,264	280	3,145,690	310	3,295,500	
Expenditures & Other Financing Uses																			
Public Safety	600	358,345	609	2,600					623	0			335	360,945	632	378,113	642	452,157	
Public Works	601	43,720	610	196,340					624	0			336	240,060	633	377,307	643	454,204	
Health and Social Services	602	2,610	611	0					625	0			352	2,610	634	2,610	644	0	
Culture and Recreation	603	152,706	612	15,225					626	0			371	167,931	635	171,196	645	114,764	
Community and Economic Development	604	53,325	613	25,385					627	0			372	78,710	636	59,318	646	44,472	
General Government	605	346,913	614	63,497					628	0			373	410,410	637	301,637	647	335,958	
Debt Service	606	0	615	0	618	359,303			629	0			440	359,303	638	430,073	648	418,888	
Capital Projects	607	0	616	0			621	264,300	630	0			441	264,300	639	527,786	649	514,497	
Total Government Activities Expenditures	608	957,619	617	303,047	619	359,303	622	264,300	631	0			442	1,884,269	640	2,248,040	650	0	
Business Type Proprietary: Enterprise & ISF											1,252,495	374	1,252,495	641	1,352,624	651	773,771		
Total Gov & Bus Type Expenditures	97	957,619	125	303,047	153	359,303	180	264,300	205	0	225	1,252,495	255	3,136,764	285	3,600,664	315	773,771	
Transfers Out	101	0	129	202,436	156	0	184	10,500	207	0	229	173,652	259	386,588	289	418,503	319	0	
Total ALL Expenditures/Transfers Out	102	957,619	130	505,483	157	359,303	185	274,800	208	0	230	1,426,147	260	3,523,352	290	1,771,127	320	773,771	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	20	131	261,503	158	0	186	-252,120	209	0	231	-304,491	261	-295,088	291	1,374,563	321	2,521,729	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	-46,982	132	-251,953	159	218,500	187	21,105	210	7,295	232	469,778	262	417,743	292	1,291,220	322	1,104,431	
Ending Fund Balance June 30	105	-46,962	133	9,550	160	218,500	188	-231,015	211	7,295	233	165,287	263	122,655	293	2,665,783	323	3,626,160	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Bondurant

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	\$480,000 Bond (Ambulance/Sewer)	480,000	June-99	45,000	9,570	150	54,720	0	54,720
(2)	\$735,000 Bond (62nd Avenue) -TIF	735,000	June-99	85,000	7,790	182	92,972	92,972	0
(3)	\$565,000 Bond (Water Project) - TIF	565,000	March-01	65,000	11,915	300	77,215	77,215	0
(4)	\$248,934 SRF Loan (Series A) - Sewer	248,934	January-99	11,000	6,507	73	17,580	17,580	0
(5)	\$326,066 SRF Loan (Series B) - Sewer	326,066	January-99	15,000	8,820	127	23,947	23,947	0
(6)	\$972,000 SRF Lan - Water	972,000	December-00	74,000	26,726	348	101,074	101,074	0
(7)	\$350,000 Local Bank Note - Library Cap Proj	350,000	June-06	45,000	11,896	0	56,896	10,500	46,396
(8)	\$1,020,000 Water Service Agreement (DMWW)	1,020,000	August-05	31,829	39,831	0	71,660	71,660	0
(9)	\$355,000 Bond (Water Controls)	355,000	June-98	50,000	2,200	300	52,500	0	52,500
(10)	\$80,000 Street Construction Pre-Debt Levy	80,000		20,000	5,000	0	25,000	0	25,000
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			441,829	130,255	1,480	573,564	394,948	178,616

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Bondurant

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	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	178,616

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Bondurant** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **Bondurant City Center**

on **03/05/07** at **6:00 p.m.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **14.33522**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 515-967-2418
 phone number

 Mark Arentsen
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	881,490	852,940	775,180
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	881,490	852,940	775,180
Delinquent Property Taxes	4	0	135	0
TIF Revenues	5	317,130	310,594	290,532
Other City Taxes	6	28,164	28,927	0
Licenses & Permits	7	37,325	61,988	112,792
Use of Money and Property	8	47,680	33,513	8,509
Intergovernmental	9	338,800	404,593	621,378
Charges for Fees & Service	10	1,191,087	1,034,497	1,055,836
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	81,273
Other Financing Sources	13	386,588	418,503	350,000
Total Revenues and Other Sources	14	3,228,264	3,145,690	3,295,500
Expenditures & Other Financing Uses				
Public Safety	15	360,945	378,113	452,157
Public Works	16	240,060	377,307	454,204
Health and Social Services	17	2,610	2,610	0
Culture and Recreation	18	167,931	171,196	114,764
Community and Economic Development	19	78,710	59,318	44,472
General Government	20	410,410	301,637	335,958
Debt Service	21	359,303	430,073	418,888
Capital Projects	22	264,300	527,786	514,497
Total Government Activities Expenditures	23	1,884,269	2,248,040	0
Business Type / Enterprises	24	1,252,495	1,352,624	773,771
Total ALL Expenditures	25	3,136,764	3,600,664	773,771
Transfers Out	26	386,588	418,503	0
Total ALL Expenditures/Transfers Out	27	3,523,352	1,771,127	773,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-295,088	1,374,563	2,521,729
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	417,743	1,291,220	1,104,431
Ending Fund Balance June 30	31	122,655	2,665,783	3,626,160