

84-799

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Boyden County Name: SIoux Date Budget Adopted: 03/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 2,000	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	14,988,370	2b		14,627,740
		DEBT SERVICE	3a	18,210,826	3b		17,850,196
Ag Land	4a	107,558					

				(A)		(B)		(C)		
Code	Dollar	Purpose	#N/A	Request with	Property Taxes	Levied	Rate			
Sec.	Limit		#N/A	Utility Replacement						
384.1	#N/A	Regular General levy	###	5	121,406	118,485	43	8.10000		
Non-Voted Other Permissible Levies										
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0		
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0		
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0		
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0		
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0		
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0		
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0		
12(18)	Amt Nec	Liability, property & self insurance costs		14	11,720	11,438	52	0.78194		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0		
Voted Other Permissible Levies										
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0		
12(2)	0.81000	Memorial Building		16	0	0	54	0		
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0		
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0		
12(5)	As Voted	County Bridge		19	0	0	57	0		
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0		
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0		
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0		
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0		
12(21)	0.27000	Support Public Library		23	0	0	61	0		
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0		
Total General Fund Regular Levies (5 thru 24)				25	133,126	129,923				
384.1	3.00375	Ag Land		26	323	323	63	3.00375		
Total General Fund Tax Levies (25 + 26)				27	133,449	130,246	Do Not Add			
Special Revenue Levies										
384.8	0.27000	Emergency (if general fund at levy limit)		28	4,047	3,949	64	0.27000		
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0.93406			
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	14,000	13,663				
	Amt Nec	Other Employee Benefits		31	0	0				
Total Employee Benefit Levies (29,30,31)				32	14,000	13,663	65	0.93406		
Sub Total Special Revenue Levies (28+32)				33	18,047	17,612				
Valuation										
386	As Req				With Gas & Elec	Without Gas & Elec				
	SSMID 1	(A)	(B)	34			66	0		
	SSMID 2	(A)	(B)	35			67	0		
	SSMID 3	(A)	(B)	36			68	0		
	SSMID 4	(A)	(B)	35a			69	0		
	SSMID 5	(A)	(B)	36a			565	0		
	SSMID 6	(A)	(B)	37			566	0		
Total SSMID (34 thru 37)				38	0	0	Do Not Add			
Total Special Revenue Levies (33+38)				39	18,047	17,612				
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0		
384.7	0.67500	Capital Projects	(Capital Improv. Reserve)	41			71	0		
Total Property Taxes (27+39+40+41)				42	151,496	147,858	72	10.08600		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Boyden

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	32,668	2	84	90,865		123,619	39	123,658
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	280,976	122,533				403,509	278,360	681,869
Actual Expenditures Except End Bal (pg 12, line 259) *	3	299,990	122,533				422,523	278,034	700,557
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	13,654	2	84	90,865	0	104,605	365	104,970
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	13,654	2	84	90,865	0	104,605	365	104,970
Re-Est Revenues	6	363,416	139,654	0	0	0	503,070	276,570	779,640
Re-Est Expenditures	7	329,370	139,679	0	0	0	469,049	276,868	745,917
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	47,700	-23	84	90,865	0	138,626	67	138,693
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	47,700	-23	84	90,865	0	138,626	67	138,693
Revenues	11	366,683	166,079	0	0	0	532,762	563,245	1,096,007
Expenditures	12	364,724	166,052	0	0	0	530,776	533,397	1,064,173
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	49,659	4	84	90,865	0	140,612	29,915	170,527

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	60,532					325	60,532	55,750	64,514
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	5,000					330	5,000	4,000	4,000
Ambulance	6	14,220					331	14,220	11,475	11,900
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	79,752	0		0			79,752	71,225	80,414
Public Works										
Roads, Bridges, & Sidewalks	12	12,990	56,300				353	69,290	61,934	61,300
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	13,500					324	13,500	12,000	12,500
Traffic Control and Safety	15	475					326	475	500	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	24,500					358	24,500	22,000	25,000
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	51,465	56,300		0			107,765	96,434	98,800
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	60,474					344	60,474	58,200	47,900
Museum, Band and Theater	32						345	0	0	0
Parks	33	22,049					346	22,049	14,950	15,500
Recreation	34						587	0	0	0
Cemetery	35	5,000					366	5,000	2,000	1,500
Community Center, Zoo, & Marina	36						347	0	0	0
Other Culture and Recreation	37						348	0	0	0
TOTAL (lines 31 - 37)	38	87,523	0					87,523	75,150	64,900
Community and Economic Development										
Community Beautification	39						367	0	0	0
Economic Development	40						368	0	0	0
Housing and Urban Renewal	41						369	0	0	0
Planning & Zoning	42						379	0	0	0
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	0	0					0	0	0
General Government										
Mayor, Council, & City Manager	45	6,250					375	6,250	7,500	7,200
Clerk, Treasurer, & Finance Adm.	46	34,679					376	34,679	31,275	29,176
Elections	47						377	0	0	0
Legal Services & City Attorney	48	8,000					378	8,000	8,000	11,000
City Hall & General Buildings	49	20,855					380	20,855	20,620	20,575
Tort Liability	50	17,200					382	17,200	14,000	13,750
Other General Government	51	14,000					381	14,000	17,600	16,000
TOTAL (lines 45 - 51)	52	100,984	0					100,984	98,995	97,701
Debt Service	53	45,000	62,072					107,072	89,000	14,175
Capital Projects	54							0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	364,724	118,372	0	0	0		483,096	430,804	355,990
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					62,290	360	62,290	56,234	80,149
Sewer Utility	57					78,927	357	78,927	69,084	81,449
Electric Utility	58						361	0	0	0
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61						383	0	0	0
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					66,000	447	66,000	64,750	54,000
Enterprise CAPITAL PROJECTS	68					300,000	448	300,000	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					507,217		507,217	190,068	215,598
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	364,724	118,372	0	0	507,217		990,313	620,872	571,588
Transfers Out	71		47,680					73,860	125,045	128,969
Total Expenditures & Other Financing Uses (lines 71 +72)	72	364,724	166,052	0	0	533,397		1,064,173	745,917	700,557
Continuing Appropriation	73					0		0	0	0
Ending Fund Balance June 30	74	49,659	4	84	90,865	0		170,527	138,693	104,970

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Boyden

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	130,246	17,612	0	0			147,858	128,371	91,239
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	130,246	17,612	0	0			147,858	128,371	91,239
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		91,719					91,719	68,900	54,360
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	3,203	435	0	0			472 3,638	3,262	3,587
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	48,000						395 48,000	48,000	48,000
Subtotal - Other City Taxes (lines 6 thru 11) 12	51,203	435	0	0			51,638	51,262	51,587
Licenses & Permits 13		175					175	175	175
Use of Money & Property 14	15,100						15,100	14,500	5,500
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		56,313					400 56,313	57,400	57,277
Other State Grants & Reimbursements 17							300,000 401	0	0
Local Grants & Reimbursements 18	18,887						402 18,887	18,887	18,887
Subtotal - Intergovernmental (lines 15 thru 18) 19	18,887	56,313	0	0			300,000 375,200	76,287	76,164
Charges for Fees & Service:									
Water Utility 20							145,510 404	128,325	107,000
Sewer Utility 21							110,000 405	110,000	117,000
Electric Utility 22							0 406	0	0
Gas Utility 23							0 407	0	0
Parking 24							0 408	0	0
Airport 25							0 409	0	0
Landfill/Garbage 26	27,000						27,000 410	27,000	27,000
Hospital 27							0 411	0	0
Transit 28							0 412	0	0
Cable TV, Internet & Telephone 29	1,000						1,000 429	1,000	1,400
Housing Authority 30							0 430	0	0
Storm Water Utility 31							0 431	0	0
Other Fees & Charges for Service 32	23,375						23,375 413	15,275	13,975
Subtotal - Charges for Service (lines 20 thru 32) 33	51,375	0	0	0	0	255,510	306,885	281,600	266,375
Special Assessments 34	22,072						22,072	26,000	0
Miscellaneous 35	11,500						11,500	7,500	7,500
Other Financing Sources:									
Operating Transfers In 36	66,125						7,735 73,860	125,045	128,969
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	66,125	0	0	0	0	7,735	73,860	125,045	128,969
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	366,683	166,079	0	0	0	563,245	1,096,007	779,640	681,869
Beginning Fund Balance July 1 41	47,700	-23	84	90,865	0	67	138,693	104,970	123,658
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	414,383	166,056	84	90,865	0	563,312	1,234,700	884,610	805,527

CITY OF Boyden ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	130,246	106	17,612	134	0	161	0					234	147,858	264	128,371	294	91,239
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	130,246	108	17,612	136	0	163	0					236	147,858	266	128,371	296	91,239
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	91,719									238	91,719	268	68,900	298	54,360
Other City Taxes	81	51,203	111	435	138	0	165	0					239	51,638	269	51,262	299	51,587
Licenses & Permits	82	175	112	0							212	0	240	175	270	175	300	175
Use of Money and Property	83	15,100	113	0	139	0	166	0	194	0	213	0	241	15,100	271	14,500	301	5,500
Intergovernmental	84	18,887	114	56,313	140	0	167	0			426	300,000	242	375,200	272	76,287	302	76,164
Charges for Fees & Service	85	51,375	115	0	141	0	168	0	195	0	214	255,510	243	306,885	273	281,600	303	266,375
Special Assessments	86	22,072	116	0	142	0	169	0			427	0	244	22,072	274	26,000	304	0
Miscellaneous	87	11,500	117	0	143	0	170	0	196	0	215	0	245	11,500	275	7,500	305	7,500
Sub-Total Revenues	88	300,558	118	166,079	144	0	171	0	197	0	216	555,510	246	1,022,147	276	654,595	306	552,900
Other Financing Sources:																		
Transfers In	89	66,125	119	0	145	0	172	0	198	0	217	7,735	247	73,860	277	125,045	307	128,969
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	366,683	120	166,079	148	0	175	0	200	0	220	563,245	250	1,096,007	280	779,640	310	681,869
Expenditures & Other Financing Uses																		
Public Safety	600	79,752	609	0							623	0	335	79,752	632	71,225	642	80,414
Public Works	601	51,465	610	56,300							624	0	336	107,765	633	96,434	643	98,800
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	87,523	612	0							626	0	371	87,523	635	75,150	645	64,900
Community and Economic Development	604	0	613	0							627	0	372	0	636	0	646	0
General Government	605	100,984	614	0							628	0	373	100,984	637	98,995	647	97,701
Debt Service	606	45,000	615	62,072	618	0					629	0	440	107,072	638	89,000	648	14,175
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
Total Government Activities Expenditures	608	364,724	617	118,372	619	0	622	0	631	0			442	483,096	640	430,804	650	355,990
Business Type Proprietary: Enterprise & ISF											507,217	374	507,217	641	190,068	651	215,598	
Total Gov & Bus Type Expenditures	97	364,724	125	118,372	153	0	180	0	205	0	225	507,217	255	990,313	285	620,872	315	571,588
Transfers Out	101	0	129	47,680	156	0	184	0	207	0	229	26,180	259	73,860	289	125,045	319	128,969
Total ALL Expenditures/Transfers Out	102	364,724	130	166,052	157	0	185	0	208	0	230	533,397	260	1,064,173	290	745,917	320	700,557
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	1,959	131	27	158	0	186	0	209	0	231	29,848	261	31,834	291	33,723	321	-18,688
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	47,700	132	-23	159	84	187	90,865	210	0	232	67	262	138,693	292	104,970	322	123,658
Ending Fund Balance June 30	105	49,659	133	4	160	84	188	90,865	211	0	233	29,915	263	170,527	293	138,693	323	104,970

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Boyden

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Boyden Urban Renewal	700,000		27,000	24,312		51,312	51,312	0
(2)	Boyden Urban Renewal Sewer Line Project	196,000		8,000	5,502		13,502	13,502	0
(3)	Library/City Hall Building	367,000	n/a	3,635	16,365		20,000	20,000	0
(4)	2004 Railroad Street Project	385,000	February-05	26,000	8,335		34,335	34,335	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			64,635	54,514	0	119,149	119,149	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Boyden

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Boyden** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Council Chambers

on March 13, 2006 at 12:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.08600

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

712.725.2371
 phone number

Lori Wolkow
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	147,858	128,371	91,239
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	147,858	128,371	91,239
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	91,719	68,900	54,360
Other City Taxes	6	51,638	51,262	51,587
Licenses & Permits	7	175	175	175
Use of Money and Property	8	15,100	14,500	5,500
Intergovernmental	9	375,200	76,287	76,164
Charges for Fees & Service	10	306,885	281,600	266,375
Special Assessments	11	22,072	26,000	0
Miscellaneous	12	11,500	7,500	7,500
Other Financing Sources	13	73,860	125,045	128,969
Total Revenues and Other Sources	14	1,096,007	779,640	681,869
Expenditures & Other Financing Uses				
Public Safety	15	79,752	71,225	80,414
Public Works	16	107,765	96,434	98,800
Health and Social Services	17	0	0	0
Culture and Recreation	18	87,523	75,150	64,900
Community and Economic Development	19	0	0	0
General Government	20	100,984	98,995	97,701
Debt Service	21	107,072	89,000	14,175
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	483,096	430,804	355,990
Business Type / Enterprises	24	507,217	190,068	215,598
Total ALL Expenditures	25	990,313	620,872	571,588
Transfers Out	26	73,860	125,045	128,969
Total ALL Expenditures/Transfers Out	27	1,064,173	745,917	700,557
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	31,834	33,723	-18,688
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	138,693	104,970	123,658
Ending Fund Balance June 30	31	170,527	138,693	104,970