

84-799

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: BOYDEN County Name: SIoux Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp	Telephone Number _____ Signature _____ January 1, 2006 Property Valuations	Last Official Census
	Regular 2a <u>With Gas & Electric</u> 12,985,266 2b <u>Without Gas & Electric</u> 12,633,736	2,000
	DEBT SERVICE 3a <u>16,542,711</u> 3b <u>16,191,181</u>	
	Ag Land 4a <u>104,097</u>	

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	105,181	102,333	43	8.10000	
(384) Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	20,950	20,383	52	1.61337	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384) Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	126,131	122,716			
384.1	3.00375	Ag Land		26	313	313	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	126,444	123,029			Do Not Add
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	3,506	3,411	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	12,520	12,181		0.96417	
	Amt Nec	Other Employee Benefits		31	0	0		0	
Total Employee Benefit Levies (29,30,31)				32	12,520	12,181	65	0.96417	
Sub Total Special Revenue Levies (28+32)				33	16,026	15,592			
Valuation									
386	As Req								
		<u>With Gas & Elec</u>	<u>Without Gas & Elec</u>						
SSMID 1	(A)			34		0	66	0	
SSMID 2	(A)			35		0	67	0	
SSMID 3	(A)			36		0	68	0	
SSMID 4	(A)			35a		0	69	0	
SSMID 5	(A)			36a		0	565	0	
SSMID 6	(A)			37		0	566	0	
Total SSMID (34 thru 37)				38	0	0			Do Not Add
Total Special Revenue Levies (33+38)				39	16,026	15,592			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)				42	142,470	138,621	72	10.94754	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **BOYDEN**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	168,068	14,448		10		182,526	6,249	188,775
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	333,623	128,364	143,728			605,715	218,869	824,584
Actual Expenditures Except End Bal (pg 12, line 259) *	3	331,846	107,577	143,728			583,151	214,869	798,020
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	169,845	35,235	0	10	0	205,090	10,249	215,339
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	169,845	35,235	0	10	0	205,090	10,249	215,339
Re-Est Revenues	6	367,683	165,016	0	0	0	532,699	563,245	1,095,944
Re-Est Expenditures	7	364,724	166,052	0	0	0	530,776	533,397	1,064,173
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	172,804	34,199	0	10	0	207,013	40,097	247,110
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	172,804	34,199	0	10	0	207,013	40,097	247,110
Revenues	11	465,234	175,594	0	0	0	640,828	729,790	1,370,618
Expenditures	12	382,805	209,775	0	0	0	592,580	714,633	1,307,213
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	255,233	18	0	10	0	255,261	55,254	310,515

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	62,350					325	62,350	60,532	53,740
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	5,000					330	5,000	5,000	4,000
Ambulance	6	16,300					331	16,300	14,220	15,437
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10						334	0	0	3,932
TOTAL (lines 1 - 10)	11	83,650	0		0			83,650	79,752	77,109
Public Works										
Roads, Bridges, & Sidewalks	12	17,400	60,675				353	78,075	69,290	60,335
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	13,500					324	13,500	13,500	13,322
Traffic Control and Safety	15	650					326	650	475	0
Snow Removal	16						354	0	0	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	24,500					358	24,500	24,500	24,634
Other Public Works	21						350	0	0	5,640
TOTAL (lines 12 - 21)	22	56,050	60,675		0			116,725	107,765	103,931
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	57,425						344 57,425	60,474	42,288
Museum, Band and Theater 32							345 0	0	0
Parks 33	21,250						346 21,250	22,049	29,335
Recreation 34							587 0	0	0
Cemetery 35	5,000						366 5,000	5,000	3,314
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	83,675	0			0		83,675	87,523	74,937
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40	9,000						368 9,000	0	9,640
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	9,000	0			0		9,000	0	9,640
General Government									
Mayor, Council, & City Manager 45	6,250						375 6,250	6,250	5,287
Clerk, Treasurer, & Finance Adm. 46	35,350						376 35,350	34,679	36,415
Elections 47							377 0	0	0
Legal Services & City Attorney 48	8,000						378 8,000	8,000	22,340
City Hall & General Buildings 49	23,030						380 23,030	20,855	26,391
Tort Liability 50	21,000						382 21,000	17,200	12,977
Other General Government 51	15,000						381 15,000	14,000	19,083
TOTAL (lines 45 - 51) 52	108,630	0			0		108,630	100,984	122,493
Debt Service 53	41,800	57,920					99,720	107,072	143,728
Capital Projects 54							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	382,805	118,595	0	0	0		501,400		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						67,640	360 67,640	62,290	61,980
Sewer Utility 57						76,727	357 76,727	78,927	67,119
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						96,700	447 96,700	66,000	0
Enterprise CAPITAL PROJECTS 68						300,000	448 300,000	300,000	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						541,067	541,067	507,217	129,099
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	382,805	118,595	0	0	0	541,067	1,042,467	507,217	129,099
Transfers Out 71		91,180					173,566	264,746	137,083
Total Expenditures & Other Financing Uses (lines 71 +72) 72	382,805	209,775	0	0	0	714,633	1,307,213	1,064,173	798,020
Continuing Appropriation 73					0		0	0	0
Ending Fund Balance June 30 74	255,233	18	20	10	0	55,254	310,515	247,110	215,339

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF BOYDEN

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	123,029	15,592	0	0			138,621	120,858	132,076
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	123,029	15,592	0	0			138,621	120,858	132,076
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		104,318					104,318	91,719	68,900
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	3,415	434	0	0			472 3,849	3,638	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11	56,000						395 56,000	48,000	58,402
Subtotal - Other City Taxes (lines 6 thru 11) 12	59,415	434	0	0			59,849	51,638	58,402
Licenses & Permits 13	175						175	175	605
Use of Money & Property 14	15,100					1,500	16,600	15,100	7,972
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		55,250					400 55,250	55,250	56,264
Other State Grants & Reimbursements 17						300,000	401 300,000	300,000	3,200
Local Grants & Reimbursements 18	19,454						402 19,454	18,887	18,887
Subtotal - Intergovernmental (lines 15 thru 18) 19	19,454	55,250	0	0		300,000	374,704	374,137	78,351
Charges for Fees & Service:									
Water Utility 20						166,600	404 166,600	145,510	137,744
Sewer Utility 21						170,510	405 170,510	110,000	81,125
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26	27,000						410 27,000	27,000	29,613
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29	950						429 950	1,000	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	23,875						413 23,875	51,375	34,417
Subtotal - Charges for Service (lines 20 thru 32) 33	51,825	0	0	0	0	337,110	388,935	334,885	282,899
Special Assessments 34	17,920						17,920	22,072	35,849
Miscellaneous 35	4,750						4,750	11,500	22,447
Other Financing Sources:									
Operating Transfers In 36	173,566					91,180	264,746	73,860	137,083
Proceeds of Debt 37							0	0	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	173,566	0	0	0	0	91,180	264,746	73,860	137,083
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	465,234	175,594	0	0	0	729,790	1,370,618	1,095,944	824,584
Beginning Fund Balance July 1 41	172,804	34,199	0	10	0	40,097	247,110	215,339	188,775
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	638,038	209,793	0	10	0	769,887	1,617,728	1,311,283	1,013,359

CITY OF BOYDEN ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	123,029	106	15,592	134	0	161	0					234	138,621	264	120,858	294	132,076
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	123,029	108	15,592	136	0	163	0					236	138,621	266	120,858	296	132,076
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	104,318									238	104,318	268	91,719	298	68,900
Other City Taxes	81	59,415	111	434	138	0	165	0					239	59,849	269	51,638	299	58,402
Licenses & Permits	82	175	112	0							212	0	240	175	270	175	300	605
Use of Money and Property	83	15,100	113	0	139	0	166	0	194	0	213	1,500	241	16,600	271	15,100	301	7,972
Intergovernmental	84	19,454	114	55,250	140	0	167	0			216	300,000	242	374,704	272	374,137	302	78,351
Charges for Fees & Service	85	51,825	115	0	141	0	168	0	195	0	214	337,110	243	388,935	273	334,885	303	282,899
Special Assessments	86	17,920	116	0	142	0	169	0			217	0	244	17,920	274	22,072	304	35,849
Miscellaneous	87	4,750	117	0	143	0	170	0	196	0	215	0	245	4,750	275	11,500	305	22,447
Sub-Total Revenues	88	291,668	118	175,594	144	0	171	0	197	0	216	638,610	246	1,105,872	276	1,022,084	306	687,501
Other Financing Sources:																		
Transfers In	89	173,566	119	0	145	0	172	0	198	0	217	91,180	247	264,746	277	73,860	307	137,083
Proceeds of Debt	90	0	120	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capital Asset Sales	91	0	121	0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	465,234	120	175,594	148	0	175	0	200	0	220	729,790	250	1,370,618	280	1,095,944	310	824,584
Expenditures & Other Financing Uses																		
Public Safety	600	83,650	609	0					623	0			335	83,650	632	79,752	642	77,109
Public Works	601	56,050	610	60,675					624	0			336	116,725	633	107,765	643	103,931
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0
Culture and Recreation	603	83,675	612	0					626	0			371	83,675	635	87,523	645	74,937
Community and Economic Development	604	9,000	613	0					627	0			372	9,000	636	0	646	9,640
General Government	605	108,630	614	0					628	0			373	108,630	637	100,984	647	122,493
Debt Service	606	41,800	615	57,920	618	0			629	0			440	99,720	638	107,072	648	143,728
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
Total Government Activities Expenditures	608	382,805	617	118,595	619	0	622	0	631	0			442	501,400	640	483,096	650	0
Business Type Proprietary: Enterprise & ISF											541,067	374	541,067	641	507,217	651	129,099	
Total Gov & Bus Type Expenditures	97	382,805	125	118,595	153	0	180	0	205	0	225	541,067	255	1,042,467	285	990,313	315	129,099
Transfers Out	101	0	129	91,180	156	0	184	0	207	0	229	173,566	259	264,746	289	73,860	319	137,083
Total ALL Expenditures/Transfers Out	102	382,805	130	209,775	157	0	185	0	208	0	230	714,633	260	1,307,213	290	581,077	320	266,182
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	82,429	131	-34,181	158	0	186	0	209	0	231	15,157	261	63,405	291	514,867	321	558,402
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	172,804	132	34,199	159	0	187	10	210	0	232	40,097	262	247,110	292	215,339	322	188,775
Ending Fund Balance June 30	105	255,233	133	18	160	0	188	10	211	0	233	55,254	263	310,515	293	730,206	323	747,177

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: BOYDEN

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Boyden Urban Renewal	700,000		39,944	21,888		61,832	61,832	0
(2)	Boyden Urban Renewal Sewer Line Project	196,000		10,475	4,950		15,425	15,425	0
(3)	Library/City Hall Building	367,000		3,781	16,219		20,000	20,000	0
(4)	2004 Railroad Street Project	385,000	02/05	15,630	15,497		31,127	31,127	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
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(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			69,830	58,554	0	128,384	128,384	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: BOYDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **BOYDEN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Council Chambers

on 03/05/2007 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.94754

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

712.725.2371
 phone number

Lori Wolkow
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	138,621	120,858	132,076
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	138,621	120,858	132,076
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	104,318	91,719	68,900
Other City Taxes	6	59,849	51,638	58,402
Licenses & Permits	7	175	175	605
Use of Money and Property	8	16,600	15,100	7,972
Intergovernmental	9	374,704	374,137	78,351
Charges for Fees & Service	10	388,935	334,885	282,899
Special Assessments	11	17,920	22,072	35,849
Miscellaneous	12	4,750	11,500	22,447
Other Financing Sources	13	264,746	73,860	137,083
Total Revenues and Other Sources	14	1,370,618	1,095,944	824,584
Expenditures & Other Financing Uses				
Public Safety	15	83,650	79,752	77,109
Public Works	16	116,725	107,765	103,931
Health and Social Services	17	0	0	0
Culture and Recreation	18	83,675	87,523	74,937
Community and Economic Development	19	9,000	0	9,640
General Government	20	108,630	100,984	122,493
Debt Service	21	99,720	107,072	143,728
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	501,400	483,096	0
Business Type / Enterprises	24	541,067	507,217	129,099
Total ALL Expenditures	25	1,042,467	990,313	129,099
Transfers Out	26	264,746	73,860	137,083
Total ALL Expenditures/Transfers Out	27	1,307,213	581,077	266,182
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	63,405	514,867	558,402
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	247,110	215,339	188,775
Ending Fund Balance June 30	31	310,515	730,206	747,177