

84-799

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: BOYDEN County Name: SIoux Date Budget Adopted: 03/05/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712.725.2371

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		707	
	Regular	2a	14,054,710	2b		13,697,118
	DEBT SERVICE	3a	18,161,534	3b		17,803,942
	Ag Land	4a	97,845			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A)		(B)		(C)	
			Request with Utility Replacement		Property Taxes Levied		Rate	
384.1	8.10000	Regular General levy	5	113,843	110,947	43	8.10000	
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	22,750	22,171	52	1.61867	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000	Memorial Building	16		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted	County Bridge	19		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000	Support Public Library	23		0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)			25	136,593	133,118			
384.1	3.00375	Ag Land	26	294	294	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	136,887	133,412		Do Not Add	
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28	3,795	3,698	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	18,315	17,849		1.30312	
Rules	Amt Nec	Other Employee Benefits	31	9,950	9,697		0.70795	
Total Employee Benefit Levies (29,30,31)			32	28,265	27,546	65	2.01107	
Sub Total Special Revenue Levies (28+32)			33	32,060	31,244			
Valuation								
386	As Req	With Gas & Elec						
		Without Gas & Elec						
	SSMID 1 (A)	(B)	34		0	66	0.00000	
	SSMID 2 (A)	(B)	35		0	67	0.00000	
	SSMID 3 (A)	(B)	36		0	68	0.00000	
	SSMID 4 (A)	(B)	37		0	69	0.00000	
	SSMID 5 (A)	(B)	555		0	565	0.00000	
	SSMID 6 (A)	(B)	556		0	566	0.00000	
	SSMID 7 (A)	(B)	1177		0		0.00000	
Total SSMID			38	0	0		Do Not Add	
Total Special Revenue Levies			39	32,060	31,244			
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)			42	168,947	164,656	72	11.99974	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **BOYDEN**

		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	242,799	2,382	354		360		245,895	92,717	338,612
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	444,544	185,729	136,596	1,014,760	431,007		2,212,636	348,244	2,560,880
Actual Expenditures Except End Bal (pg 12, line 259) *	3	461,772	178,998	136,596	1,014,760	431,357		2,223,483	336,268	2,559,751
Ending Fund Balance June 30 (pg 12, line 261) *	4	225,571	9,113	354	0	10	0	235,048	104,693	339,741
(2)										
** Re-Estimated FY 2012										
Beginning Fund Balance	5	225,571	9,113	354	0	10	0	235,048	104,693	339,741
Re-Est Revenues	6	474,964	112,178	123,594	0	0	0	710,736	304,807	1,015,543
Re-Est Expenditures	7	423,963	105,474	123,594	0	0	0	653,031	273,988	927,019
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	276,572	15,817	354	0	10	0	292,753	135,512	428,265
(3)										
** Budget FY 2013										
Beginning Fund Balance	10	276,572	15,817	354	0	10	0	292,753	135,512	428,265
Revenues	11	538,069	164,288	127,156	412,266	0	0	1,241,779	302,450	1,544,229
Expenditures	12	736,323	157,318	127,156	412,266	0	0	1,433,063	294,405	1,727,468
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	78,318	22,787	354	0	10	0	101,469	143,557	245,026

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BOYDEN

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	596,856
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	73,692							73,692	76,837	70,038
Jail	2								0	0	0
Emergency Management	3	3,302							3,302	0	3,460
Flood Control	4								0	5,000	4,968
Fire Department	5	5,000							5,000	19,900	20,688
Ambulance	6	27,300							27,300	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	100	1,430
TOTAL (lines 1 - 10)	11	109,294	0	0			0		109,294	101,837	100,584
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		57,458						57,458	81,993	70,263
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		13,500						13,500	13,500	11,403
Traffic Control and Safety	15								0	326	0
Snow Removal	16								0	0	7,183
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	833
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	25,000	0
Other Public Works	21		6,526						6,526	0	8,596
TOTAL (lines 12 - 21)	22	0	77,484	0			0		77,484	120,819	98,278
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27		2,000						2,000	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	2,000	0			0		2,000	0	0
CULTURE & RECREATION											
Library Services	31	68,100							68,100	62,150	42,809
Museum, Band and Theater	32								0	0	0
Parks	33	30,900							30,900	28,700	71,928
Recreation	34								0	0	0
Cemetery	35	6,000							6,000	8,000	6,055
Community Center, Zoo, & Marina	36	9,100							9,100	0	16,241
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	114,100	0	0			0		114,100	98,850	137,033

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		13,173							13,173	15,567	34,137
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		13,173	0	0			0		13,173	15,567	34,137
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		5,000							5,000	5,250	3,166
Clerk, Treasurer, & Finance Adm.	47		40,550							40,550	43,600	36,189
Elections	48									0	0	0
Legal Services & City Attorney	49		3,000							3,000	3,200	5,191
City Hall & General Buildings	50		10,325							10,325	18,625	52,264
Tort Liability	51		36,476							36,476	20,795	53,504
Other General Government	52		4,500							4,500	22,541	1,412
TOTAL (lines 46 - 52)	53		99,851	0	0			0		99,851	114,011	151,726
DEBT SERVICE	54					412,266				412,266	63,653	752,269
Gov Capital Projects	55									0	0	408,316
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	408,316
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		336,418	79,484	0	412,266	0	0		828,168	514,737	1,682,343
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								147,961	147,961	137,230	124,672
Sewer Utility	60								110,444	110,444	117,579	104,090
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								36,000	36,000	0	30,333
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	6,326
Enterprise DEBT SERVICE	70									0	19,179	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								294,405	294,405	273,988	265,421
TOTAL ALL EXPENDITURES (lines 58+74)	74		336,418	79,484	0	412,266	0	0	294,405	1,122,573	788,725	1,947,764
Regular Transfers Out	75		399,905	77,834						477,739	14,700	475,391
Internal TIF Loan / Repayment Transfers Out	76				127,156					127,156	123,594	136,596
Total ALL Transfers Out	77		399,905	77,834	127,156	0	0	0	0	604,895	138,294	611,987
Total Expenditures & Fund Transfers Out (lines 75+76)	78		736,323	157,318	127,156	412,266	0	0	294,405	1,727,468	927,019	2,559,751
Continuing Appropriation	79								0	0	0	
Ending Fund Balance June 30	80		78,318	22,787	354	0	10	0	143,557	245,026	428,265	339,741

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	133,412	31,244		0	0			164,656	159,130	174,082
	2								0	0	0
	3	133,412	31,244		0	0			164,656	159,130	174,082
	4								0	0	0
	5			127,156					127,156	123,594	136,596
Other City Taxes:											
	6	3,475	816		0	0			4,291	4,347	0
	7	33,000							33,000	28,000	23,718
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		58,800						58,800	58,800	73,690
	13	36,475	59,616		0	0			96,091	91,147	97,408
	14	212							212	250	363
	15	10,100							10,100	16,300	6,607
Intergovernmental:											
	16								0	0	51,132
	17		66,458						66,458	66,458	65,659
	18								0	0	1,998
	19	23,300							23,300	23,501	22,528
	20	23,300	66,458	0	0	0		0	89,758	89,959	141,317
Charges for Fees & Service:											
	21							165,250	165,250	156,050	151,150
	22							101,000	101,000	148,757	163,249
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27							36,200	36,200	35,000	33,845
	28								0	0	0
	29								0	0	0
	30								0	2,600	0
	31								0	0	0
	32								0	0	0
	33	31,050							31,050	23,650	20,806
	34	31,050	0		0	0		302,450	333,500	366,057	369,050
	35				12,361				12,361	12,312	118,934
	36	30,500							30,500	18,500	904,536
Other Financing Sources:											
	37	77,834			399,905				477,739	14,700	475,391
	38	120,186	6,970						127,156	123,594	136,596
	39	198,020	6,970	0	399,905	0	0	0	604,895	138,294	611,987
	40	75,000							75,000	0	0
	41								0	0	0
	42	273,020	6,970	0	399,905	0	0	0	679,895	138,294	611,987
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	538,069	164,288	127,156	412,266	0	0	302,450	1,544,229	1,015,543	2,560,880
	44	276,572	15,817	354	0	10	0	135,512	428,265	339,741	338,612
	45	814,641	180,105	127,510	412,266	10	0	437,962	1,972,494	1,355,284	2,899,492

CITY OF

BOYDEN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	133,412	31,244		0	0			164,656	159,130	174,082
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	133,412	31,244		0	0			164,656	159,130	174,082
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			127,156					127,156	123,594	136,596
Other City Taxes	6	36,475	59,616		0	0			96,091	91,147	97,408
Licenses & Permits	7	212	0					0	212	250	363
Use of Money and Property	8	10,100	0	0	0	0	0	0	10,100	16,300	6,607
Intergovernmental	9	23,300	66,458	0	0	0		0	89,758	89,959	141,317
Charges for Fees & Service	10	31,050	0		0	0	0	302,450	333,500	366,057	369,050
Special Assessments	11	0	0		12,361	0		0	12,361	12,312	118,934
Miscellaneous	12	30,500	0		0	0		0	30,500	18,500	904,536
Sub-Total Revenues	13	265,049	157,318	127,156	12,361	0		302,450	864,334	877,249	1,948,893
Other Financing Sources:											
Total Transfers In	14	198,020	6,970	0	399,905	0	0	0	604,895	138,294	611,987
Proceeds of Debt	15	75,000	0	0	0	0		0	75,000	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	538,069	164,288	127,156	412,266	0		302,450	1,544,229	1,015,543	2,560,880
Expenditures & Other Financing Uses											
Public Safety	18	109,294	0	0			0		109,294	101,837	100,584
Public Works	19	0	77,484	0			0		77,484	120,819	98,278
Health and Social Services	20	0	2,000	0			0		2,000	0	0
Culture and Recreation	21	114,100	0	0			0		114,100	98,850	137,033
Community and Economic Development	22	13,173	0	0			0		13,173	15,567	34,137
General Government	23	99,851	0	0			0		99,851	114,011	151,726
Debt Service	24	0	0	0	412,266		0		412,266	63,653	752,269
Capital Projects	25	0	0	0		0			0	0	408,316
Total Government Activities Expenditures	26	336,418	79,484	0	412,266	0			828,168	514,737	1,682,343
Business Type Proprietary: Enterprise & ISF	27							294,405	294,405	273,988	265,421
Total Gov & Bus Type Expenditures	28	336,418	79,484	0	412,266	0		294,405	1,122,573	788,725	1,947,764
Total Transfers Out	29	399,905	77,834	127,156	0	0	0	0	604,895	138,294	611,987
Total ALL Expenditures/Fund Transfers Out	30	736,323	157,318	127,156	412,266	0		294,405	1,727,468	927,019	2,559,751
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	-198,254	6,970	0	0	0	0	8,045	-183,239	88,524	1,129
Beginning Fund Balance July 1	34	276,572	15,817	354	0	10	0	135,512	428,265	339,741	338,612
Ending Fund Balance June 30	35	78,318	22,787	354	0	10	0	143,557	245,026	428,265	339,741

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: BOYDEN

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Water Improvements	700,000		35,000	15,728	208	50,936	50,936	0
(2)	Sewer Line Project	196,000		10,000	3,660	305	13,965	13,965	0
(3)	Library/City Hall Bldg	367,000		7,863	12,137		20,000	20,000	0
(4)	2004 Railroad Street Project	385,000	2/2005	27,030	5,331		32,361	32,361	0
(5)	Twin Court Housing Development	173,135	12/2008	9,530	4,470		14,000	14,000	0
(6)	2010 E Prairie Street Project	210,869	1/2011	12,129	7,871		20,000	20,000	0
(7)	2010 Lift Station Project	93,000	2/2011	4,000	2,610	218	6,828	6,828	0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			105,552	51,807	731	158,090	158,090	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: BOYDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			105,552	51,807	731	158,090	158,090	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **BOYDEN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at 609 Webb Street
on 03/05/2012 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.99974
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-725-2371
phone number

Lori Wolkow
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	164,656	159,130	174,082
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	164,656	159,130	174,082
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	127,156	123,594	136,596
Other City Taxes	6	96,091	91,147	97,408
Licenses & Permits	7	212	250	363
Use of Money and Property	8	10,100	16,300	6,607
Intergovernmental	9	89,758	89,959	141,317
Charges for Fees & Service	10	333,500	366,057	369,050
Special Assessments	11	12,361	12,312	118,934
Miscellaneous	12	30,500	18,500	904,536
Other Financing Sources	13	679,895	138,294	611,987
Total Revenues and Other Sources	14	1,544,229	1,015,543	2,560,880
Expenditures & Other Financing Uses				
Public Safety	15	109,294	101,837	100,584
Public Works	16	77,484	120,819	98,278
Health and Social Services	17	2,000	0	0
Culture and Recreation	18	114,100	98,850	137,033
Community and Economic Development	19	13,173	15,567	34,137
General Government	20	99,851	114,011	151,726
Debt Service	21	412,266	63,653	752,269
Capital Projects	22	0	0	408,316
Total Government Activities Expenditures	23	828,168	514,737	1,682,343
Business Type / Enterprises	24	294,405	273,988	265,421
Total ALL Expenditures	25	1,122,573	788,725	1,947,764
Transfers Out	26	604,895	138,294	611,987
Total ALL Expenditures/Transfers Out	27	1,727,468	927,019	2,559,751
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-183,239	88,524	1,129
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	428,265	339,741	338,612
Ending Fund Balance June 30	31	245,026	428,265	339,741

RECEIVED

84-799

JUN 03 2013

IOWA DEPT. OF CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION
MANAGEMENT To the Auditor of SIOUX County, Iowa:

The City Council of BOYDEN in said County/COUNTIES met on 05/28/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any thereupon, the following resolution was introduced.

RESOLUTION No. R2013-03

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON BOYDEN)

Be it Resolved by the Council of the City of BOYDEN

Section 1. Following notice published 05/15/2013

and the public hearing held, 05/28/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

LOIS HUITINK
SIOUX CO AUDITOR

13 MAY 28 PM 12:34

FILED

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	164,656	0	164,656
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	164,656	0	164,656
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	127,156	0	127,156
Other City Taxes 6	96,091	24,300	120,391
Licenses & Permits 7	212	0	212
Use of Money and Property 8	10,100	0	10,100
Intergovernmental 9	89,758	33,400	123,158
Charges for Services 10	333,500	7,700	341,200
Special Assessments 11	12,361	300	12,661
Miscellaneous 12	30,500	10,500	41,000
Other Financing Sources 13	679,895	0	679,895
Total Revenues and Other Sources 14	1,544,229	76,200	1,620,429
Expenditures & Other Financing Uses			
Public Safety 15	109,294	50,800	160,094
Public Works 16	77,484	26,000	103,484
Health and Social Services 17	2,000	0	2,000
Culture and Recreation 18	114,100	20,000	134,100
Community and Economic Development 19	13,173	32,190	45,363
General Government 20	99,851	0	99,851
Debt Service 21	412,266	0	412,266
Capital Projects 22	0	0	0
Total Government Activities Expenditures 23	828,168	128,990	957,158
Business Type / Enterprises 24	294,405	0	294,405
Total Gov Activities & Business Expenditures 25	1,122,573	128,990	1,251,563
Transfers Out 26	604,895	0	604,895
Total Expenditures/Transfers Out 27	1,727,468	128,990	1,856,458
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	-183,239	-52,790	-236,029
Continuing Appropriation 29	0	N/A	0
Beginning Fund Balance July 1 30	428,265	0	428,265
Ending Fund Balance June 30 31	245,026	-52,790	192,236

Passed this 28 day of May 2013

Signature of Lou Walken, City Clerk/Finance Officer

Signature of Tim Sammes, Mayor