

84-799

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

The City of: BOYDEN County Name: SIoux Date Budget Adopted: 3/13/2014
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(7127) 252-2371

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2013 Property Valuations

	With Gas & Electric		Without Gas & Electric		Last Official Census	
	Regular	2a	19,475,429	2b	19,119,018	707
	DEBT SERVICE	3a	20,622,161	3b	20,265,750	
	Ag Land	4a	116,990			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 157,751	154,864	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs	14 29,000	28,469	52 1.48906
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(19)	1.00000	City Emergency Medical District	463	0	466 0
12(21)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 186,751	183,333	
384.1	3.00375	Ag Land	26 351	351	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 187,102	183,684	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 5,228	5,132	64 0.26844
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 39,142	38,426	2.00983
Rules	Amt Nec	Other Employee Benefits	31 16,600	16,296	0.85235
Total Employee Benefit Levies (29,30,31)			32 55,742	54,722	65 2.86218
Sub Total Special Revenue Levies (28+32)			33 60,970	59,854	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	66 0
	SSMID 2 (A)	(B)		0	67 0
	SSMID 3 (A)	(B)		0	68 0
	SSMID 4 (A)	(B)		0	69 0
	SSMID 5 (A)	(B)		0	565 0
	SSMID 6 (A)	(B)		0	566 0
	SSMID 7 (A)	(B)		0	0
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 60,970	59,854	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 30	29	70 0.00145
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 248,102	243,567	72 12.72113

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of **BOYDEN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2013											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	220,342	14,421	355		10		235,128	106,761	341,889	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	510,992	205,661	126,439	183,046			1,026,138	421,015	1,447,153	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	603,199	198,245	126,794	183,046			1,111,284	504,937	1,616,221	
Ending Fund Balance June 30 (pg 12, line 261) *	4	128,135	21,837	0	0	10	0	149,982	22,839	172,821	
(2)											
** Re-Estimated FY 2014											
Beginning Fund Balance	5	128,135	21,837	0	0	10	0	149,982	22,839	172,821	
Re-Est Revenues	6	233,996	196,605	126,794	450,133	68,816	0	1,076,344	0	1,076,344	
Re-Est Expenditures	7	355,767	93,866	20,890	541,398	0	0	1,011,921	0	1,011,921	
Ending Fund Balance	8	6,364	124,576	105,904	-91,265	68,826	0	214,405	22,839	237,244	
(3)											
** Budget FY 2015											
Beginning Fund Balance	9	6,364	124,576	105,904	-91,265	68,826	0	214,405	22,839	237,244	
Revenues	10	583,879	263,930	35,651	94,376	0	0	977,836	379,861	1,357,697	
Expenditures	11	348,365	310,309	0	183,046	0	0	841,720	342,200	1,183,920	
Ending Fund Balance	12	241,878	78,197	141,555	-179,935	68,826	0	350,521	60,500	411,021	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2013

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF BOYDEN

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	3,805	3,735
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	3,805	3,735

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2015

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2015	RE-ESTIMATED 2014	ACTUAL 2013
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	76,120							76,120	78,800	73,692
Jail	2								0	0	0
Emergency Management	3	3,805							3,805	3,805	3,303
Flood Control	4								0	0	0
Fire Department	5	5,000							5,000	6,000	0
Ambulance	6	25,600							25,600	25,600	39,533
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	110,525	0	0			0		110,525	114,205	116,528
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		87,366						87,366	68,750	67,847
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		13,500						13,500	13,500	12,803
Traffic Control and Safety	15		1,840						1,840	1,840	1,149
Snow Removal	16								0	0	1,418
Highway Engineering	17								0	0	0
Street Cleaning	18								0	1,250	1,219
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21		8,010						8,010	6,526	26,247
TOTAL (lines 12 - 21)	22	0	110,716	0			0		110,716	91,866	110,683
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27		2,000						2,000	2,000	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	2,000	0			0		2,000	2,000	0
CULTURE & RECREATION											
Library Services	31	69,400							69,400	69,400	59,720
Museum, Band and Theater	32								0	0	0
Parks	33	31,000							31,000	31,000	73,946
Recreation	34								0	0	0
Cemetery	35	4,000							4,000	4,000	1,349
Community Center, Zoo, & Marina	36	21,700							21,700	21,700	55,051
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	126,100	0	0			0		126,100	126,100	190,066

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2015

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2015 (J)	RE-ESTIMATED 2014 (K)	ACTUAL 2013 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		20,890	23,612						44,502	23,612	45,356
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		20,890	23,612	0			0		44,502	23,612	45,356
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		5,000							5,000	5,000	5,936
Clerk, Treasurer, & Finance Adm.	47		41,500							41,500	42,500	45,016
Elections	48									0	0	0
Legal Services & City Attorney	49		5,000							5,000	5,000	1,727
City Hall & General Buildings	50		10,350							10,350	10,350	10,166
Tort Liability	51		29,000							29,000	29,000	26,559
Other General Government	52									0	0	5,282
TOTAL (lines 46 - 52)	53		90,850	0	0			0		90,850	91,850	94,686
DEBT SERVICE	54					183,046				183,046	183,046	183,046
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		348,365	136,328	0	183,046	0	0		667,739	632,679	740,365
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								197,050	197,050	0	219,682
Sewer Utility	60								107,460	107,460	0	191,504
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								37,690	37,690	0	37,921
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								342,200	342,200	0	449,107
TOTAL ALL EXPENDITURES (lines 58+74)	74		348,365	136,328	0	183,046	0	0	342,200	1,009,939	632,679	1,189,472
Regular Transfers Out	75			173,981						173,981	358,352	299,955
Internal TIF Loan / Repayment Transfers Out	76									0	20,890	126,794
Total ALL Transfers Out	77		0	173,981	0	0	0	0	0	173,981	379,242	426,749
Total Expenditures & Fund Transfers Out (lines 75+76)	78		348,365	310,309	0	183,046	0	0	342,200	1,183,920	1,011,921	1,616,221
Ending Fund Balance June 30	79		241,878	78,197	141,555	-179,935	68,826	0	60,500	411,021	237,244	172,821

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2015

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2015 (J)	RE-ESTIMATED 2014 (K)	ACTUAL 2013 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	183,684	59,854		29	0			243,567	243,538	170,518
	2								0	0	0
	3	183,684	59,854		29	0			243,567	243,538	170,518
	4								0	0	0
	5			35,300					35,300	126,794	126,371
Other City Taxes:											
	6	3,418	1,116		1	0			4,535	4,291	0
	7	40,000							40,000	40,000	43,725
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		68,000						68,000	136,000	82,137
	13	43,418	69,116		1	0			112,535	180,291	125,862
	14	212							212	212	663
	15	33,550							33,550	20,200	20,317
Intergovernmental:											
	16								0	1	29,475
	17		68,225						68,225	68,750	67,846
	18	190,663	62,106	351	30	0		0	253,150	0	3,930
	19								0	0	23,788
	20	190,663	130,331	351	30	0		0	321,375	68,751	125,039
Charges for Fees & Service:											
	21							218,861	218,861	0	180,732
	22							123,000	123,000	0	100,214
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27							38,000	38,000	0	35,963
	28							0	0	0	0
	29							0	0	0	0
	30							0	0	0	0
	31							0	0	0	0
	32							0	0	0	0
	33	31,000							31,000	31,000	45,573
	34	31,000	0		0	0		379,861	410,861	31,000	362,482
	35	10,316							10,316	10,316	12,691
	36	16,000							16,000	16,000	76,461
Other Financing Sources:											
	37	75,036	4,629		94,316				173,981	358,352	299,955
	38								0	20,890	126,794
	39	75,036	4,629	0	94,316	0	0	0	173,981	379,242	426,749
	40								0	0	0
	41								0	0	0
	42	75,036	4,629	0	94,316	0	0	0	173,981	379,242	426,749
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	583,879	263,930	35,651	94,376	0	0	379,861	1,357,697	1,076,344	1,447,153
	44	6,364	124,576	105,904	-91,265	68,826	0	22,839	237,244	172,821	341,889
	45	590,243	388,506	141,555	3,111	68,826	0	402,700	1,594,941	1,249,165	1,789,042

CITY OF BOYDEN
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2015

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2015	(K) RE-ESTIMATED 2014	(L) ACTUAL 2013
Revenues & Other Financing Sources											
Taxes Levied on Property	1	183,684	59,854		29	0			243,567	243,538	170,518
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	183,684	59,854		29	0			243,567	243,538	170,518
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			35,300					35,300	126,794	126,371
Other City Taxes	6	43,418	69,116		1	0			112,535	180,291	125,862
Licenses & Permits	7	212	0					0	212	212	663
Use of Money and Property	8	33,550	0	0	0	0	0	0	33,550	20,200	20,317
Intergovernmental	9	190,663	130,331	351	30	0		0	321,375	68,751	125,039
Charges for Fees & Service	10	31,000	0		0	0		0	410,861	31,000	362,482
Special Assessments	11	10,316	0		0	0		0	10,316	10,316	12,691
Miscellaneous	12	16,000	0		0	0		0	16,000	16,000	76,461
Sub-Total Revenues	13	508,843	259,301	35,651	60	0		379,861	1,183,716	697,102	1,020,404
Other Financing Sources:											
Total Transfers In	14	75,036	4,629	0	94,316	0	0	0	173,981	379,242	426,749
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	583,879	263,930	35,651	94,376	0		379,861	1,357,697	1,076,344	1,447,153
Expenditures & Other Financing Uses											
Public Safety	18	110,525	0	0			0		110,525	114,205	116,528
Public Works	19	0	110,716	0			0		110,716	91,866	110,683
Health and Social Services	20	0	2,000	0			0		2,000	2,000	0
Culture and Recreation	21	126,100	0	0			0		126,100	126,100	190,066
Community and Economic Development	22	20,890	23,612	0			0		44,502	23,612	45,356
General Government	23	90,850	0	0			0		90,850	91,850	94,686
Debt Service	24	0	0	0	183,046		0		183,046	183,046	183,046
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	348,365	136,328	0	183,046	0	0		667,739	632,679	740,365
Business Type Proprietary: Enterprise & ISF	27							342,200	342,200	0	449,107
Total Gov & Bus Type Expenditures	28	348,365	136,328	0	183,046	0	0	342,200	1,009,939	632,679	1,189,472
Total Transfers Out	29	0	173,981	0	0	0	0	0	173,981	379,242	426,749
Total ALL Expenditures/Fund Transfers Out	30	348,365	310,309	0	183,046	0	0	342,200	1,183,920	1,011,921	1,616,221
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	235,514	-46,379	35,651	-88,670	0		37,661	173,777	64,423	-169,068
Beginning Fund Balance July 1	33	6,364	124,576	105,904	-91,265	68,826	0	22,839	237,244	172,821	341,889
Ending Fund Balance June 30	34	241,878	78,197	141,555	-179,935	68,826	0	60,500	411,021	237,244	172,821

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: BOYDEN

Fiscal Year
2015

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2015 (D)	Interest Due FY 2015 +(E)	Bond Reg/Other Fees Due FY 2015 +(F)	Total Obligation Due FY 2015 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) Water Improvements	700,000		35,000	12,450	208	47,658	47,658	0
(2) Sewer Line Project	196,000		10,000	1,645	248	11,893	11,863	30
(3) Library/City hall Building	337,000		7,654	12,346		20,000	20,000	0
(4) 2004 Railroad Street Project	385,000		18,265	2,625		20,890	20,890	0
(5) Twin Court Housing Development	173,135		18,265	1,735		20,000	20,000	0
(6) 2010 E Prairie Street Project	210,869		10,494	9,506		20,000	20,000	0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			99,678	40,307	456	140,441	140,411	30

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2015

City Name: BOYDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2015 (D)	Interest Due FY 2015 +(E)	Bond Reg/Other Fees Due FY 2015 +(F)	Total Obligation Due FY 2015 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				99,678	40,307	456	140,441	140,411	30

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: BOYDEN

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Fiscal Year

2015

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2015 (D)	Interest Due FY 2015 +(E)	Bond Reg/Other Fees Due FY 2015 +(F)	Total Obligation Due FY 2015 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(61)						0		0
(62)						0		0
(63)						0		0
(64)						0		0
(65)						0		0
(66)						0		0
(67)						0		0
(68)						0		0
(69)						0		0
(70)						0		0
(71)						0		0
(72)						0		0
(73)						0		0
(74)						0		0
(75)						0		0
(76)						0		0
(77)						0		0
(78)						0		0
(79)						0		0
(80)						0		0
(81)						0		0
(82)						0		0
(83)						0		0
(84)						0		0
(85)						0		0
(86)						0		0
(87)						0		0
(88)						0		0
(89)						0		0
(90)						0		0
			99,678	40,307	456	140,441	140,411	30

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
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City Name: BOYDEN

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Fiscal Year

2015

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2015 (D)	Interest Due FY 2015 +(E)	Bond Reg/Other Fees Due FY 2015 +(F)	Total Obligation Due FY 2015 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(91)						0		0
(92)						0		0
(93)						0		0
(94)						0		0
(95)						0		0
(96)						0		0
(97)						0		0
(98)						0		0
(99)						0		0
(100)						0		0
(101)						0		0
(102)						0		0
(103)						0		0
(104)						0		0
(105)						0		0
(106)						0		0
(107)						0		0
(108)						0		0
(109)						0		0
(110)						0		0
(111)						0		0
(112)						0		0
(113)						0		0
(114)						0		0
(115)						0		0
(116)						0		0
(117)						0		0
(118)						0		0
(119)						0		0
(120)						0		0
			99,678	40,307	456	140,441	140,411	30

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
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(121)						0		0
(122)						0		0
(123)						0		0
(124)						0		0
(125)						0		0
(126)						0		0
(127)						0		0
(128)						0		0
(129)						0		0
(130)						0		0
(131)						0		0
(132)						0		0
(133)						0		0
(134)						0		0
(135)						0		0
(136)						0		0
(137)						0		0
(138)						0		0
(139)						0		0
(140)						0		0
(141)						0		0
(142)						0		0
(143)						0		0
(144)						0		0
(145)						0		0
(146)						0		0
(147)						0		0
(148)						0		0
(149)						0		0
(150)						0		0
			99,678	40,307	456	140,441	140,411	30

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of **BOYDEN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 609 Webb St
on 3/13/2014 at 12:00 Noon
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.72113
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-725-2371
phone number

Beth Sipma, City Administrator
City Clerk/Finance Officer's NAME

		Budget FY 2015	Re-estimated FY 2014	Actual FY 2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	243,567	243,538	170,518
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	243,567	243,538	170,518
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	35,300	126,794	126,371
Other City Taxes	6	112,535	180,291	125,862
Licenses & Permits	7	212	212	663
Use of Money and Property	8	33,550	20,200	20,317
Intergovernmental	9	321,375	68,751	125,039
Charges for Fees & Service	10	410,861	31,000	362,482
Special Assessments	11	10,316	10,316	12,691
Miscellaneous	12	16,000	16,000	76,461
Other Financing Sources	13	173,981	379,242	426,749
Total Revenues and Other Sources	14	1,357,697	1,076,344	1,447,153
Expenditures & Other Financing Uses				
Public Safety	15	110,525	114,205	116,528
Public Works	16	110,716	91,866	110,683
Health and Social Services	17	2,000	2,000	0
Culture and Recreation	18	126,100	126,100	190,066
Community and Economic Development	19	44,502	23,612	45,356
General Government	20	90,850	91,850	94,686
Debt Service	21	183,046	183,046	183,046
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	667,739	632,679	740,365
Business Type / Enterprises	24	342,200	0	449,107
Total ALL Expenditures	25	1,009,939	632,679	1,189,472
Transfers Out	26	173,981	379,242	426,749
Total ALL Expenditures/Transfers Out	27	1,183,920	1,011,921	1,616,221
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	173,777	64,423	-169,068
Beginning Fund Balance July 1	29	237,244	172,821	341,889
Ending Fund Balance June 30	30	411,021	237,244	172,821