

84-799

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: BOYDEN County Name: SIoux Date Budget Adopted: 4/6/2015
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-725-2371
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2014 Property Valuations

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	3b	Last Official Census
			19,449,280		19,091,692		707
DEBT SERVICE		3a	21,456,488		21,098,900		
Ag Land		4a	120,751				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 157,539	154,643	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 32,000	31,412	52 1.64531
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
Total General Fund Regular Levies (5 thru 24)			25 189,539	186,055	
384.1	3.00375	Ag Land	26 363	363	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 189,902	186,418	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 5,251	5,155	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 26,600	26,111	1.36766
Rules	Amt Nec	Other Employee Benefits	31 7,500	7,362	0.38562
Total Employee Benefit Levies (29,30,31)			32 34,100	33,473	65 1.75328
Sub Total Special Revenue Levies (28+32)			33 39,351	38,628	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0
	SSMID 2 (A)	(B)		35 0	67 0
	SSMID 3 (A)	(B)		36 0	68 0
	SSMID 4 (A)	(B)		37 0	69 0
	SSMID 5 (A)	(B)		555 0	565 0
	SSMID 6 (A)	(B)		556 0	566 0
	SSMID 7 (A)	(B)		1177 0	0
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 39,351	38,628	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
Total Property Taxes (27+39+40+41)			42 229,253	225,046	72 11.76859

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published or posted amounts.
- Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **BOYDEN**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2014										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	0	0	0	0	0	0	0	0	0
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	427,319	205,213	97,708	22,862	0	0	753,102	338,917	1,092,019
Actual Expenditures Except End Bal (pg 12, line 259) *	3	428,085	96,927	0	136,271	0	0	661,283	345,769	1,007,052
Ending Fund Balance June 30 (pg 12, line 261) *	4	-766	108,286	97,708	-113,409	0	0	91,819	-6,852	84,967
(2)										
** Re-Estimated FY 2015										
Beginning Fund Balance	5	-766	108,286	97,708	-113,409	0	0	91,819	-6,852	84,967
Re-Est Revenues	6	583,879	263,930	35,651	94,375	0	0	977,835	379,861	1,357,696
Re-Est Expenditures	7	348,365	310,309	0	183,046	0	0	841,720	342,200	1,183,920
Ending Fund Balance	8	234,748	61,907	133,359	-202,080	0	0	227,934	30,809	258,743
(3)										
** Budget FY 2016										
Beginning Fund Balance	9	234,748	61,907	133,359	-202,080	0	0	227,934	30,809	258,743
Revenues	10	419,976	228,140	60,415	30,601	0	0	739,132	406,750	1,145,882
Expenditures	11	467,290	145,258	60,340	85,000	0	0	757,888	347,935	1,105,823
Ending Fund Balance	12	187,434	144,789	133,434	-256,479	0	0	209,178	89,624	298,802

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2014

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ BOYDEN _____

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

		Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	3,541	3,476
2	Support of a Local Emerg.Mgmt.Comm.	0	0
3	TOTAL FOR FISCAL YEAR 2014	3,541	3,476

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	77,581							77,581	0	0
Jail	2								0	76,120	72,313
Emergency Management	3	3,805							3,805	3,805	3,805
Flood Control	4								0	0	0
Fire Department	5	6,200							6,200	5,000	14,904
Ambulance	6	26,210							26,210	25,600	12,959
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	113,796	0				0		113,796	110,525	103,981
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		81,250						81,250	87,366	69,130
Parking - Meter and Off-Street	13								0	0	7,277
Street Lighting	14		14,500						14,500	13,500	14,026
Traffic Control and Safety	15		1,840						1,840	1,840	120
Snow Removal	16								0	0	4,879
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	1,495
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21		6,000						6,000	8,010	0
TOTAL (lines 12 - 21)	22	0	103,590				0		103,590	110,716	96,927
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27		2,000						2,000	2,000	2,929
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	2,000				0		2,000	2,000	2,929
CULTURE & RECREATION											
Library Services	31	72,500							72,500	69,400	59,899
Museum, Band and Theater	32								0	0	0
Parks	33	35,300							35,300	31,000	28,582
Recreation	34								0	0	0
Cemetery	35	4,300							4,300	4,000	2,736
Community Center, Zoo, & Marina	36	23,750							23,750	21,700	27,314
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	135,850	0				0		135,850	126,100	118,531

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		29,739							29,739	44,502	17,334
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		29,739	0	0			0		29,739	44,502	17,334
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		6,200							6,200	5,000	6,269
Clerk, Treasurer, & Finance Adm.	47		47,100							47,100	41,500	44,925
Elections	48		3,000							3,000	0	0
Legal Services & City Attorney	49		6,000							6,000	5,000	8,933
City Hall & General Buildings	50		10,450							10,450	10,350	8,548
Tort Liability	51		32,000							32,000	29,000	25,910
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		104,750	0	0			0		104,750	90,850	94,585
DEBT SERVICE	54					85,000				85,000	183,046	84,905
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		384,135	105,590	0	85,000	0	0		574,725	667,739	519,192
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								202,085	202,085	197,050	173,745
Sewer Utility	60								106,250	106,250	107,460	100,568
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								39,600	39,600	37,690	38,758
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								347,935	347,935	342,200	313,071
TOTAL ALL EXPENDITURES (lines 58+74)	74		384,135	105,590	0	85,000	0	0	347,935	922,660	1,009,939	832,263
Regular Transfers Out	75		83,155	39,668						122,823	173,981	134,470
Internal TIF Loan / Repayment Transfers Out	76				60,340					60,340	0	40,319
Total ALL Transfers Out	77		83,155	39,668	60,340	0	0	0	0	183,163	173,981	174,789
Total Expenditures & Fund Transfers Out (lines 75+76)	78		467,290	145,258	60,340	85,000	0	0	347,935	1,105,823	1,183,920	1,007,052
Ending Fund Balance June 30	79		187,434	144,789	133,434	-256,479	0	0	89,624	298,802	258,743	84,967

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	186,418	38,628		0	0			225,046	243,567	210,806
	2								0	0	0
	3	186,418	38,628		0	0			225,046	243,567	210,806
	4								0	0	0
	5			60,340					60,340	35,300	57,319
Other City Taxes:											
	6	3,484	723		0	0			4,207	4,534	0
	7	50,000							50,000	40,000	45,203
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		78,000						78,000	68,000	66,239
	13	53,484	78,723		0	0			132,207	112,534	111,442
	14	165							165	212	565
	15	3,650		75					3,725	33,550	32,068
Intergovernmental:											
	16								0	0	1,283
	17		69,286						69,286	68,225	70,597
	18	8,837	1,835	0	0	0		0	10,672	253,150	0
	19	24,500							24,500	0	24,501
	20	33,337	71,121	0	0	0		0	104,458	321,375	96,381
Charges for Fees & Service:											
	21							210,750	210,750	218,861	181,346
	22							153,000	153,000	123,000	117,294
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	38,000	0
	27							43,000	43,000	0	40,277
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	31,000	19,870
	34	0	0		0	0	0	406,750	406,750	410,861	358,787
	35	1,028							1,028	10,316	11,815
	36	29,000							29,000	16,000	38,047
Other Financing Sources:											
	37	83,155	39,668						122,823	173,981	134,470
	38	29,739			30,601				60,340	0	40,319
	39	112,894	39,668	0	30,601	0	0	0	183,163	173,981	174,789
	40								0	0	0
	41								0	0	0
	42	112,894	39,668	0	30,601	0	0	0	183,163	173,981	174,789
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	419,976	228,140	60,415	30,601	0	0	406,750	1,145,882	1,357,696	1,092,019
	44	234,748	61,907	133,359	-202,080	0	0	30,809	258,743	84,967	0
	45	654,724	290,047	193,774	-171,479	0	0	437,559	1,404,625	1,442,663	1,092,019

CITY OF

BOYDEN

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	186,418	38,628		0	0			225,046	243,567	210,806
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	186,418	38,628		0	0			225,046	243,567	210,806
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			60,340					60,340	35,300	57,319
Other City Taxes	6	53,484	78,723		0	0			132,207	112,534	111,442
Licenses & Permits	7	165	0					0	165	212	565
Use of Money and Property	8	3,650	0	75	0	0	0	0	3,725	33,550	32,068
Intergovernmental	9	33,337	71,121	0	0	0		0	104,458	321,375	96,381
Charges for Fees & Service	10	0	0		0	0	0	406,750	406,750	410,861	358,787
Special Assessments	11	1,028	0		0	0		0	1,028	10,316	11,815
Miscellaneous	12	29,000	0		0	0	0	0	29,000	16,000	38,047
Sub-Total Revenues	13	307,082	188,472	60,415	0	0	0	406,750	962,719	1,183,715	917,230
Other Financing Sources:											
Total Transfers In	14	112,894	39,668	0	30,601	0	0	0	183,163	173,981	174,789
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	419,976	228,140	60,415	30,601	0	0	406,750	1,145,882	1,357,696	1,092,019
Expenditures & Other Financing Uses											
Public Safety	18	113,796	0	0			0		113,796	110,525	103,981
Public Works	19	0	103,590	0			0		103,590	110,716	96,927
Health and Social Services	20	0	2,000	0			0		2,000	2,000	2,929
Culture and Recreation	21	135,850	0	0			0		135,850	126,100	118,531
Community and Economic Development	22	29,739	0	0			0		29,739	44,502	17,334
General Government	23	104,750	0	0			0		104,750	90,850	94,585
Debt Service	24	0	0	0	85,000		0		85,000	183,046	84,905
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	384,135	105,590	0	85,000	0	0		574,725	667,739	519,192
Business Type Proprietary: Enterprise & ISF	27							347,935	347,935	342,200	313,071
Total Gov & Bus Type Expenditures	28	384,135	105,590	0	85,000	0	0	347,935	922,660	1,009,939	832,263
Total Transfers Out	29	83,155	39,668	60,340	0	0	0	0	183,163	173,981	174,789
Total ALL Expenditures/Fund Transfers Out	30	467,290	145,258	60,340	85,000	0	0	347,935	1,105,823	1,183,920	1,007,052
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-47,314	82,882	75	-54,399	0	0	58,815	40,059	173,776	84,967
Beginning Fund Balance July 1	33	234,748	61,907	133,359	-202,080	0	0	30,809	258,743	84,967	0
Ending Fund Balance June 30	34	187,434	144,789	133,434	-256,479	0	0	89,624	298,802	258,743	84,967

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: BOYDEN

Fiscal Year
2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1) D/S BACKFILL REVENUE								0
(2) Water Improvements	700,000		39,000	5,355	153	44,508	44,508	0
(3) Sewer Line Project	196,000		10,000	1,558	222	11,780	11,780	0
(4) Library/City Hall Building	337,000		9,205	10,983		20,188	20,188	0
(5) 2004 Railroad Street Project	385,000		19,254	1,708		20,962	20,962	0
(6) Twin Court Housing Development	173,135		10,770	1,231		12,001	12,001	0
(7) 2010 E. Prairie Street Project	210,869		12,633	7,368		20,001	20,001	0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			100,862	28,203	375	129,440	129,440	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2016

City Name: BOYDEN

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				100,862	28,203	375	129,440	129,440	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: BOYDEN

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Fiscal Year

2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(61)						0		0
(62)						0		0
(63)						0		0
(64)						0		0
(65)						0		0
(66)						0		0
(67)						0		0
(68)						0		0
(69)						0		0
(70)						0		0
(71)						0		0
(72)						0		0
(73)						0		0
(74)						0		0
(75)						0		0
(76)						0		0
(77)						0		0
(78)						0		0
(79)						0		0
(80)						0		0
(81)						0		0
(82)						0		0
(83)						0		0
(84)						0		0
(85)						0		0
(86)						0		0
(87)						0		0
(88)						0		0
(89)						0		0
(90)						0		0
			100,862	28,203	375	129,440	129,440	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: BOYDEN

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Fiscal Year

2016

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2016 (D)	Interest Due FY 2016 +(E)	Bond Reg/Other Fees Due FY 2016 +(F)	Total Obligation Due FY 2016 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(91)						0		0
(92)						0		0
(93)						0		0
(94)						0		0
(95)						0		0
(96)						0		0
(97)						0		0
(98)						0		0
(99)						0		0
(100)						0		0
(101)						0		0
(102)						0		0
(103)						0		0
(104)						0		0
(105)						0		0
(106)						0		0
(107)						0		0
(108)						0		0
(109)						0		0
(110)						0		0
(111)						0		0
(112)						0		0
(113)						0		0
(114)						0		0
(115)						0		0
(116)						0		0
(117)						0		0
(118)						0		0
(119)						0		0
(120)						0		0
			100,862	28,203	375	129,440	129,440	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
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(121)						0		0
(122)						0		0
(123)						0		0
(124)						0		0
(125)						0		0
(126)						0		0
(127)						0		0
(128)						0		0
(129)						0		0
(130)						0		0
(131)						0		0
(132)						0		0
(133)						0		0
(134)						0		0
(135)						0		0
(136)						0		0
(137)						0		0
(138)						0		0
(139)						0		0
(140)						0		0
(141)						0		0
(142)						0		0
(143)						0		0
(144)						0		0
(145)						0		0
(146)						0		0
(147)						0		0
(148)						0		0
(149)						0		0
(150)						0		0
			100,862	28,203	375	129,440	129,440	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of **BOYDEN** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 609 Webb Street
on 4/6/2015 at 5:30PM
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.76859

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-725-2371
phone number

 Beth Sipma, City Administrator
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	225,046	243,567	210,806
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	225,046	243,567	210,806
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	60,340	35,300	57,319
Other City Taxes	6	132,207	112,534	111,442
Licenses & Permits	7	165	212	565
Use of Money and Property	8	3,725	33,550	32,068
Intergovernmental	9	104,458	321,375	96,381
Charges for Fees & Service	10	406,750	410,861	358,787
Special Assessments	11	1,028	10,316	11,815
Miscellaneous	12	29,000	16,000	38,047
Other Financing Sources	13	0	0	0
Transfers In	14	183,163	173,981	174,789
Total Revenues and Other Sources	15	1,145,882	1,357,696	1,092,019
Expenditures & Other Financing Uses				
Public Safety	16	113,796	110,525	103,981
Public Works	17	103,590	110,716	96,927
Health and Social Services	18	2,000	2,000	2,929
Culture and Recreation	19	135,850	126,100	118,531
Community and Economic Development	20	29,739	44,502	17,334
General Government	21	104,750	90,850	94,585
Debt Service	22	85,000	183,046	84,905
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	574,725	667,739	519,192
Business Type / Enterprises	25	347,935	342,200	313,071
Total ALL Expenditures	26	922,660	1,009,939	832,263
Transfers Out	27	183,163	173,981	174,789
Total ALL Expenditures/Transfers Out	28	1,105,823	1,183,920	1,007,052
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	40,059	173,776	84,967
Beginning Fund Balance July 1	30	258,743	84,967	0
Ending Fund Balance June 30	31	298,802	258,743	84,967