

# 73-673

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: BRADYVILLE County Name: \_\_\_\_\_ PAGE \_\_\_\_\_ Date Budget Adopted: 03/04/08  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>		<b>January 1, 2007 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	2,690,832	2b		2,592,856
		<b>DEBT SERVICE</b>	3a	2,690,832	3b		2,592,856
Ag Land	4a	130,176					

Code		Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit			Request with Utility Replacement	Property Taxes Levied	Rate
384.1	8.10000		Regular General levy	5	21,796	43 8.10000
<b>(384) Non-Voted Other Permissible Levies</b>						
12(8)	0.67500		Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500		Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000		Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec		Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750		Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
<b>(384) Voted Other Permissible Levies</b>						
12(1)	0.13500		Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000		Memorial Building	16	0	54 0.00000
12(3)	0.13500		Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000		Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted		County Bridge	19	0	57 0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375		Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500		Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000		City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000		Support Public Library	23	0	61 0.00000
28E.22	1.50000		Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	21,796	21,002
384.1	3.00375		Ag Land	26	391	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	22,187	21,393 Do Not Add
<b>Special Revenue Levies</b>						
384.8	0.27000		Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec		Police & Fire Retirement	29	0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec		Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				32	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>				33	0	0
<b>Valuation</b>						
386	As Req		With Gas & Elec			
			Without Gas & Elec			
SSMID 1	(A)		(B)	34	0	66 0.00000
SSMID 2	(A)		(B)	35	0	67 0.00000
SSMID 3	(A)		(B)	36	0	68 0.00000
SSMID 4	(A)		(B)	35a	0	69 0.00000
SSMID 5	(A)		(B)	36a	0	565 0.00000
SSMID 6	(A)		(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>				38	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	0	0
384.4	Amt Nec		Debt Service Levy 76.10(6)	40	0	40 0.00000
384.7	0.67500		Capital Projects (Capital Improv. Reserve)	41	0	41 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	22,187	42 21,393 72 8.10000

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

Fund Balance Worksheet for City of

**BRADDYVILLE**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2007</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	22,044	20,010		3,450		8,625	54,129	76,376	130,505
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	52,545	12,959		6,775			72,279	44,083	116,362
Actual Expenditures Except End Bal (pg 12, line 259) *	3	60,586	19,511		6,900			86,997	50,292	137,289
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	14,003	13,458		3,325	0	8,625	39,411	70,167	109,578
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2008</b>										
Beginning Fund Balance	5	14,003	13,458		3,325	0	8,625	39,411	70,167	109,578
Re-Est Revenues	6	29,800	13,000	0	6,775	0	0	49,575	47,000	96,575
Re-Est Expenditures	7	28,610	13,000	0	6,775	0	0	48,385	31,500	79,885
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	15,193	13,458	0	3,325	0	8,625	40,601	85,667	126,268
<b>(3)</b>										
<b>** Budget FY 2009</b>										
Beginning Fund Balance	10	15,193	13,458	0	3,325	0	8,625	40,601	85,667	126,268
Revenues	11	34,311	13,300	0	6,525	0	0	54,136	43,000	97,136
Expenditures	12	32,968	16,300	0	6,525	0	6,525	62,318	30,500	92,818
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	16,536	10,458	0	3,325	0	2,100	32,419	98,167	130,586

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
<b>TOTAL OUTSTANDING TIF INDEBTEDNESS</b>	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.  
 DO NOT include bond payments made with a Debt Service levy on property  
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.  
 All debt and interest should only be listed once.  
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	<b>* TOTAL Rebates or Payments to Entities</b>	0	0	0

\* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	3,168							3,168	3,960	3,564
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5								0	0	26,250
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	3,168	0	0			0		3,168	3,960	29,814
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		12,300						12,300	9,000	18,030
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,000						4,000	4,000	4,072
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	16,300	0			0		16,300	13,000	22,102
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,100							1,100	1,100	1,607
Recreation	34								0	0	0
Cemetery	35	4,000							4,000	4,000	3,343
Community Center, Zoo, & Marina	36	2,000							2,000	0	2,050
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	7,100	0	0			0		7,100	5,100	7,000

EXPENDITURES SCHEDULE PAGE 2  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	3,500							3,500	2,000	4,575
Clerk, Treasurer, & Finance Adm.	47	700							700	700	700
Elections	48	1,000							1,000	350	2,055
Legal Services & City Attorney	49	2,000							2,000	2,000	2,652
City Hall & General Buildings	50	8,000							8,000	6,000	5,031
Tort Liability	51	6,500							6,500	7,500	5,152
Other General Government	52	1,000							1,000	1,000	693
TOTAL (lines 46 - 52)	53	22,700	0	0			0		22,700	19,550	20,858
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				6,525				6,525	0	6,900
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	32,968	16,300	0	6,525	0	0		55,793	41,610	86,674
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							20,500	20,500	20,500	23,794
Sewer Utility	60							10,000	10,000	11,000	19,723
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	324
TOTAL Business Type Expenditures (lines 59 - 73)	73							30,500	30,500	31,500	43,841
TOTAL ALL EXPENDITURES (lines 58+74)	74	32,968	16,300	0	6,525	0	0	30,500	86,293	73,110	130,515
Regular Transfers Out	75						6,525		6,525	6,775	6,775
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	6,525	0	6,525	6,775	6,775
Total Expenditures & Fund Transfers Out (lines 75+78)	78	32,968	16,300	0	6,525	0	6,525	30,500	92,818	79,885	137,290
Continuing Appropriation	79						0		0	0	0
Ending Fund Balance June 30	80	16,536	10,458	0	3,325	0	2,100	98,167	130,586	126,268	109,578

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL  
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	21,393	0		0	0			21,393	16,194	17,230
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	21,393	0		0	0			21,393	16,194	17,230
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	794	0		0	0			794	780	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	10,984							10,984	10,736	10,336
Subtotal - Other City Taxes (lines 6 thru 12)	13	11,778	0		0	0			11,778	11,516	10,336
Licenses & Permits	14	390							390	390	390
Use of Money & Property	15	750							750	700	709
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		13,300						13,300	13,000	12,959
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	15,190
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	13,300	0	0	0		0	13,300	13,000	28,149
Charges for Fees & Service:											
Water Utility	21							20,000	20,000	22,000	20,680
Sewer Utility	22							23,000	23,000	25,000	23,404
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	1,000	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	43,000	43,000	48,000	44,084
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	8,690
Other Financing Sources:											
Regular Operating Transfers In	37				6,525				6,525	6,775	6,775
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	6,525	0	0	0	6,525	6,775	6,775
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	6,525	0	0	0	6,525	6,775	6,775
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	34,311	13,300	0	6,525	0	0	43,000	97,136	96,575	116,363
Beginning Fund Balance July 1	44	15,193	13,458	0	3,325	0	8,625	85,667	126,268	109,578	130,505
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	49,504	26,758	0	9,850	0	8,625	128,667	223,404	206,153	246,868

CITY OF

BRADYVILLE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	21,393	0		0	0			21,393	16,194	17,230
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	21,393	0		0	0			21,393	16,194	17,230
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	11,778	0		0	0			11,778	11,516	10,336
Licenses & Permits	7	390	0					0	390	390	390
Use of Money and Property	8	750	0	0	0	0	0	0	750	700	709
Intergovernmental	9	0	13,300	0	0	0		0	13,300	13,000	28,149
Charges for Fees & Service	10	0	0		0	0	0	43,000	43,000	48,000	44,084
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	8,690
Sub-Total Revenues	13	34,311	13,300	0	0	0	0	43,000	90,611	89,800	109,588
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	6,525	0	0	0	6,525	6,775	6,775
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	34,311	13,300	0	6,525	0	0	43,000	97,136	96,575	116,363
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	3,168	0	0			0		3,168	3,960	29,814
Public Works	19	0	16,300	0			0		16,300	13,000	22,102
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	7,100	0	0			0		7,100	5,100	7,000
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	22,700	0	0			0		22,700	19,550	20,858
Debt Service	24	0	0	0	6,525		0		6,525	0	6,900
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	32,968	16,300	0	6,525	0	0		55,793	41,610	86,674
Business Type Proprietary: Enterprise & ISF	27							30,500	30,500	31,500	43,841
Total Gov & Bus Type Expenditures	28	32,968	16,300	0	6,525	0	0	30,500	86,293	73,110	130,515
Total Transfers Out	29	0	0	0	0	0	6,525	0	6,525	6,775	6,775
Total ALL Expenditures/Fund Transfers Out	30	32,968	16,300	0	6,525	0	6,525	30,500	92,818	79,885	137,290
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	1,343	-3,000	0	0	0	-6,525	12,500	4,318	16,690	-20,927
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	15,193	13,458	0	3,325	0	8,625	85,667	126,268	109,578	130,505
Ending Fund Balance June 30	35	16,536	10,458	0	3,325	0	2,100	98,167	130,586	126,268	109,578

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2009

City Name: **BRADDYVILLE**

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	FHA SEWER LOAN	109,000		5,000		1,400	6,400	6,400	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				5,000	0	1,400	6,400	6,400	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2009

City Name: **BRADDYVILLE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				5,000	0	1,400	6,400	6,400	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

**DATE POSTED**

City of           **BRADYVILLE**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           City Hall          

on           March 4, 2008           at           7:00 pm            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           8.10000          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

\_\_\_\_\_  
phone number

\_\_\_\_\_  
Larry VanFosson  
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	21,393	16,194	17,230
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>21,393</b>	<b>16,194</b>	<b>17,230</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	11,778	11,516	10,336
Licenses & Permits	7	390	390	390
Use of Money and Property	8	750	700	709
Intergovernmental	9	13,300	13,000	28,149
Charges for Fees & Service	10	43,000	48,000	44,084
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	8,690
Other Financing Sources	13	6,525	6,775	6,775
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>97,136</b>	<b>96,575</b>	<b>116,363</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	3,168	3,960	29,814
Public Works	16	16,300	13,000	22,102
Health and Social Services	17	0	0	0
Culture and Recreation	18	7,100	5,100	7,000
Community and Economic Development	19	0	0	0
General Government	20	22,700	19,550	20,858
Debt Service	21	6,525	0	6,900
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>55,793</b>	<b>41,610</b>	<b>86,674</b>
Business Type / Enterprises	24	30,500	31,500	43,841
<b>Total ALL Expenditures</b>	<b>25</b>	<b>86,293</b>	<b>73,110</b>	<b>130,515</b>
Transfers Out	26	6,525	6,775	6,775
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>92,818</b>	<b>79,885</b>	<b>137,290</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>4,318</b>	<b>16,690</b>	<b>-20,927</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	126,268	109,578	130,505
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>130,586</b>	<b>126,268</b>	<b>109,578</b>