

92-883

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Brighton County Name: WASHINGTON Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature				
County Auditor Date Stamp	January 1, 2006 Property Valuations					
		With Gas & Electric	Without Gas & Electric	Last Official Census		
	Regular	2a	7,865,541	2b	7,627,047	687
	DEBT SERVICE	3a		3b		
	Ag Land	4a	190,200			

				(A)		(B)		(C)	
Code	Dollar		#/N/A	Request with	Property Taxes				
Sec.	Limit	Purpose	#/N/A	Utility Replacement	Levied			Rate	
384.1	#N/A	Regular General levy	###	5	63,711	61,779	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	4,800	4,654	52	0.61026	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	879	852	465	0.11175	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
Total General Fund Regular Levies (5 thru 24)				25	69,390	67,285			
384.1	3.00375	Ag Land		26	571	571	63	3.00375	
Total General Fund Tax Levies (25 + 26)				27	69,961	67,856		Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		28	2,124	2,059	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	4,019	3,897		0.51096	
	Amt Nec	Other Employee Benefits		31	6,000	5,818		0.76282	
Total Employee Benefit Levies (29,30,31)				32	10,019	9,715	65	1.27378	
Sub Total Special Revenue Levies (28+32)				33	12,143	11,774			
Valuation									
386	As Req				With Gas & Elec	Without Gas & Elec			
		SSMID 1 (A)	(B)	34		0	66	0	
		SSMID 2 (A)	(B)	35		0	67	0	
		SSMID 3 (A)	(B)	36		0	68	0	
		SSMID 4 (A)	(B)	35a		0	69	0	
		SSMID 5 (A)	(B)	36a		0	565	0	
		SSMID 6 (A)	(B)	37		0	566	0	
Total SSMID (34 thru 37)				38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)				39	12,143	11,774			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0	
Total Property Taxes (27+39+40+41)				42	82,104	79,630	72	10.36579	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Brighton

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	37,862	96,250	94			134,206	198,264	332,470
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	131,329	328,702	17,500			477,531	501,872	979,403
Actual Expenditures Except End Bal (pg 12, line 259) *	3	134,561	306,966	17,500			459,027	490,967	949,994
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	34,630	117,986	94	0	0	152,710	209,169	361,879
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	34,630	117,986	94	0	0	152,710	209,169	361,879
Re-Est Revenues	6	237,747	176,085	0	0	0	413,832	546,584	960,416
Re-Est Expenditures	7	177,294	256,668	0	0	0	433,962	563,536	997,498
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	95,083	37,403	94	0	0	132,580	192,217	324,797
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	95,083	37,403	94	0	0	132,580	192,217	324,797
Revenues	11	181,448	120,123	0	0	0	301,571	549,800	851,371
Expenditures	12	211,778	52,319	0	0	0	264,097	602,104	866,201
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	64,753	105,207	94	0	0	170,054	139,913	309,967

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention	1	34,000					325 34,000	33,367	31,137
Jail	2						327 0	0	0
Emergency Management	3	879	879				328 1,758	838	0
Flood Control	4						329 0	0	0
Fire Department	5	58,400					330 58,400	76,483	9,860
Ambulance	6						331 0	0	3,000
Building Inspections	7						332 0	0	0
Miscellaneous Protective Services	8	800					333 800	250	0
Animal Control	9	1,100					349 1,100	900	840
Other Public Safety	10						334 0	0	0
TOTAL (lines 1 - 10)	11	95,179	879		0		96,058	111,838	44,837
Public Works									
Roads, Bridges, & Sidewalks	12	20,200					353 20,200	86,100	10,889
Parking - Meter and Off-Street	13						356 0	0	0
Street Lighting	14						324 0	10,720	9,327
Traffic Control and Safety	15						326 0	0	0
Snow Removal	16						354 0	1,000	4,803
Highway Engineering	17						355 0	0	10,000
Street Cleaning	18						359 0	0	1,755
Airport (if not Enterprise)	19						365 0	0	0
Garbage (if not Enterprise)	20	41,202					358 41,202	34,157	39,017
Other Public Works	21						350 0	0	15,376
TOTAL (lines 12 - 21)	22	61,402	0		0		61,402	131,977	91,167
Health and Social Services									
Welfare Assistance	23						337 0	0	0
City Hospital	24						338 0	0	0
Payments to Private Hospitals	25						339 0	0	0
Health Regulation and Inspection	26						340 0	0	0
Water, Air, and Mosquito Control	27						341 0	0	0
Community Mental Health	28						342 0	0	0
Other Health and Social Services	29						343 0	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	3,547						344 3,547	3,537	1,890
Museum, Band and Theater 32							345 0	0	0
Parks 33	8,100						346 8,100	7,100	10,679
Recreation 34							587 0	0	0
Cemetery 35	2,500						366 2,500	6,000	68
Community Center, Zoo, & Marina 36	2,000						347 2,000	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	16,147	0			0		16,147	16,637	12,637
Community and Economic Development									
Community Beautification 39							367 0	0	965
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	68,850	211,745
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	0			0		0	68,850	212,710
General Government									
Mayor, Council, & City Manager 45	4,800	402					375 5,202	4,736	3,840
Clerk, Treasurer, & Finance Adm. 46	8,800	4,323					376 13,123	12,124	10,979
Elections 47	400	0					377 400	0	354
Legal Services & City Attorney 48	4,000	0					378 4,000	3,500	4,410
City Hall & General Buildings 49	9,300						380 9,300	18,200	12,180
Tort Liability 50		4,800					382 4,800	5,500	4,289
Other General Government 51	11,750	41,915					381 53,665	60,600	3,729
TOTAL (lines 45 - 51) 52	39,050	51,440			0		90,490	104,660	39,781
Debt Service 53							0	0	57,895
Capital Projects 54							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	211,778	52,319	0	0	0		264,097		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						95,282	360 95,282	83,626	69,462
Sewer Utility 57						84,277	357 84,277	79,137	50,603
Electric Utility 58							361 0	0	0
Gas Utility 59						422,545	362 422,545	400,773	353,402
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						602,104	602,104	563,536	473,467
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	211,778	52,319	0	0	0	602,104	866,201	563,536	473,467
Transfers Out 71							0	0	17,500
Total Expenditures & Other Financing Uses (lines 71 +72) 72	211,778	52,319	0	0	0	602,104	866,201	997,498	949,994
Continuing Appropriation 73					0		0	0	0
Ending Fund Balance June 30 74	64,753	105,207	84	0	0	139,913	309,967	324,797	361,879

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Brighton

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	67,856	11,774	0	0		79,630	79,584	77,308
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	67,856	11,774	0	0		79,630	79,584	77,308
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	9,417	7,089
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	2,105	369	0	0		472 2,474	2,566	2,330
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11		50,000				395 50,000	47,000	40,369
Subtotal - Other City Taxes (lines 6 thru 11)	12	2,105	50,369	0	0		52,474	49,566	42,699
Licenses & Permits	13	1,615						1,615	1,310
Use of Money & Property	14	6,400						6,400	6,273
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	50,000	207,548
State Shared Revenues	16		57,980				400 57,980	57,000	57,519
Other State Grants & Reimbursements	17						401 0	0	0
Local Grants & Reimbursements	18	41,072					402 41,072	56,000	20,692
Subtotal - Intergovernmental (lines 15 thru 18)	19	41,072	57,980	0	0	0	99,052	163,000	285,759
Charges for Fees & Service:									
Water Utility	20					104,100	404 104,100	101,500	90,003
Sewer Utility	21					83,600	405 83,600	83,700	54,636
Electric Utility	22						406 0	361,384	0
Gas Utility	23					362,100	407 362,100	0	357,233
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	32,400					410 32,400	32,750	32,554
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32						413 0	0	313
Subtotal - Charges for Service (lines 20 thru 32)	33	32,400	0	0	0	549,800	582,200	579,334	534,739
Special Assessments	34							0	0
Miscellaneous	35	30,000						30,000	6,726
Other Financing Sources:									
Operating Transfers In	36							0	17,500
Proceeds of Debt	37							0	0
Proceeds of Capital Asset Sales	38							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	0	0	0	0	0	17,500
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	181,448	120,123	0	0	549,800	851,371	960,416	979,403
Beginning Fund Balance July 1	41	95,083	37,403	94	0	192,217	324,797	361,879	332,470
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	276,531	157,526	94	0	742,017	1,176,168	1,322,295	1,311,873

CITY OF Brighton ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008 Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	67,856	106	11,774	134	0	161	0					234	79,630	264	79,584	294	77,308	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	67,856	108	11,774	136	0	163	0					236	79,630	266	79,584	296	77,308	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	9,417	298	7,089	
Other City Taxes	81	2,105	111	50,369	138	0	165	0					239	52,474	269	49,566	299	42,699	
Licenses & Permits	82	1,615	112	0							212	0	240	1,615	270	1,615	300	1,310	
Use of Money and Property	83	6,400	113	0	139	0	166	0	194	0	213	0	241	6,400	271	7,600	301	6,273	
Intergovernmental	84	41,072	114	57,980	140	0	167	0					242	99,052	272	163,000	302	285,759	
Charges for Fees & Service	85	32,400	115	0	141	0	168	0	195	0	214	549,800	243	582,200	273	579,334	303	534,739	
Special Assessments	86	0	116	0	142	0	169	0					244	0	274	0	304	0	
Miscellaneous	87	30,000	117	0	143	0	170	0	196	0	215	0	245	30,000	275	70,300	305	6,726	
Sub-Total Revenues	88	181,448	118	120,123	144	0	171	0	197	0	216	549,800	246	851,371	276	960,416	306	961,903	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	17,500	
Proceeds of Debt	90	0	459	0	146	0	173	0					218	0	248	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	181,448	120	120,123	148	0	175	0	200	0	220	549,800	250	851,371	280	960,416	310	979,403	
Expenditures & Other Financing Uses																			
Public Safety	600	95,179	609	879					623	0			335	96,058	632	111,838	642	44,837	
Public Works	601	61,402	610	0					624	0			336	61,402	633	131,977	643	91,167	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	16,147	612	0					626	0			371	16,147	635	16,637	645	12,637	
Community and Economic Development	604	0	613	0					627	0			372	0	636	68,850	646	212,710	
General Government	605	39,050	614	51,440					628	0			373	90,490	637	104,660	647	39,781	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	57,895	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	211,778	617	52,319	619	0	622	0	631	0			442	264,097	640	433,962	650	0	
Business Type Proprietary: Enterprise & ISF												602,104	374	602,104	641	563,536	651	473,467	
Total Gov & Bus Type Expenditures	97	211,778	125	52,319	153	0	180	0	205	0	225	602,104	255	866,201	285	997,498	315	473,467	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	17,500	
Total ALL Expenditures/Transfers Out	102	211,778	130	52,319	157	0	185	0	208	0	230	602,104	260	866,201	290	563,536	320	490,967	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-30,330	131	67,804	158	0	186	0	209	0	231	-52,304	261	-14,830	291	396,880	321	488,436	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	95,083	132	37,403	159	94	187	0	210	0	232	192,217	262	324,797	292	361,879	322	332,470	
Ending Fund Balance June 30	105	64,753	133	105,207	160	94	188	0	211	0	233	139,913	263	309,967	293	758,759	323	820,906	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Brighton

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Water Tower Painting	100,000	May '06	10,000	2,500		12,500	12,500	0
(2)	Sewr Main Project	240,000	July '06	24,000	5,415		29,415	29,415	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			34,000	7,915	0	41,915	41,915	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Brighton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Brighton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Brighton City Hall

on March 12, 2007 at 6:30 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.36579

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(319) 694-2695
phone number

Linda Burger
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	79,630	79,584	77,308
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	79,630	79,584	77,308
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	9,417	7,089
Other City Taxes	6	52,474	49,566	42,699
Licenses & Permits	7	1,615	1,615	1,310
Use of Money and Property	8	6,400	7,600	6,273
Intergovernmental	9	99,052	163,000	285,759
Charges for Fees & Service	10	582,200	579,334	534,739
Special Assessments	11	0	0	0
Miscellaneous	12	30,000	70,300	6,726
Other Financing Sources	13	0	0	17,500
Total Revenues and Other Sources	14	851,371	960,416	979,403
Expenditures & Other Financing Uses				
Public Safety	15	96,058	111,838	44,837
Public Works	16	61,402	131,977	91,167
Health and Social Services	17	0	0	0
Culture and Recreation	18	16,147	16,637	12,637
Community and Economic Development	19	0	68,850	212,710
General Government	20	90,490	104,660	39,781
Debt Service	21	0	0	57,895
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	264,097	433,962	0
Business Type / Enterprises	24	602,104	563,536	473,467
Total ALL Expenditures	25	866,201	997,498	473,467
Transfers Out	26	0	0	17,500
Total ALL Expenditures/Transfers Out	27	866,201	563,536	490,967
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-14,830	396,880	488,436
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	324,797	361,879	332,470
Ending Fund Balance June 30	31	309,967	758,759	820,906