

12-096

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Bristow County Name: BUTLER Date Budget Adopted: 02/03/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-775-3262
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census	
	With Gas & Electric	Without Gas & Electric		
	Regular	2a <u>2,062,263</u>		2b <u>1,906,480</u>
	DEBT SERVICE	3a <u>2,062,263</u>		3b <u>1,906,480</u>
	Ag Land	4a <u>451,145</u>		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	16,704	15,442	43	8.10000
(384) Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	8,566	7,919	52	4.15369
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384) Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	25,270	23,361		
384.1	3.00375	Ag Land	26	1,355	1,355	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	26,625	24,716		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29	116	107		0.05625
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	3,289	3,041		1.59485
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	3,405	3,148	65	1.65110
Sub Total Special Revenue Levies (28+32)			33	3,405	3,148		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	3,405	3,148		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	30,030	27,864	72	13.90479

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Bristow

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	72,608	69,039					141,647	46,647	188,294
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	72,599	10,327					82,926	19,569	102,495
Actual Expenditures Except End Bal (pg 12, line 259) *	3	63,842	12,992					76,834	19,541	96,375
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	81,365	66,374	0	0	0	0	147,739	46,675	194,414
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	81,365	66,374	0	0	0	0	147,739	46,675	194,414
Re-Est Revenues	6	58,434	10,000	0	0	0	0	68,434	35,500	103,934
Re-Est Expenditures	7	74,165	35,200	0	0	0	0	109,365	35,550	144,915
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	65,634	41,174	0	0	0	0	106,808	46,625	153,433
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	65,634	41,174	0	0	0	0	106,808	46,625	153,433
Revenues	11	69,284	13,405	0	0	0	0	82,689	20,000	102,689
Expenditures	12	54,315	60,750	0	0	0	0	115,065	26,500	141,565
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	80,603	-6,171	0	0	0	0	74,432	40,125	114,557

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Bristow

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	4,000							4,000	4,000	3,150
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,550							12,550	12,550	10,662
Ambulance	6	1,000							1,000	1,000	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	17,550	0	0			0		17,550	17,550	13,812
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		41,500						41,500	31,000	9,064
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,000						3,000	3,000	2,363
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	700	500
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20		14,500						14,500	14,850	13,772
Other Public Works	21		750						750	500	1,065
TOTAL (lines 12 - 21)	22	0	60,750	0			0		60,750	50,050	26,764
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,000							1,000	1,000	780
Community Mental Health	28								0	0	0
Other Health and Social Services	29	65							65	65	61
TOTAL (lines 23 - 29)	30	1,065	0	0			0		1,065	1,065	841
CULTURE & RECREATION											
Library Services	31	300							300	300	300
Museum, Band and Theater	32								0	0	0
Parks	33								0	5,000	4,298
Recreation	34	4,000							4,000	2,000	2,000
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	500	125
TOTAL (lines 31 - 37)	38	4,800	0	0			0		4,800	7,800	6,723

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	1,000	65
Economic Development	40	250							250	250	202
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	750	0	0				0	750	1,250	267
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000							5,000	5,000	2,948
Clerk, Treasurer, & Finance Adm.	47	3,150							3,150	3,150	2,564
Elections	48	2,000							2,000	2,000	1,066
Legal Services & City Attorney	49	2,500							2,500	2,500	1,095
City Hall & General Buildings	50	8,000							8,000	9,500	12,188
Tort Liability	51	9,500							9,500	9,500	8,566
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	30,150	0	0				0	30,150	31,650	28,427
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	54,315	60,750	0	0	0	0		115,065	109,365	76,834
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							26,500	26,500	35,550	19,541
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							26,500	26,500	35,550	19,541
TOTAL ALL EXPENDITURES (lines 58+74)	74	54,315	60,750	0	0	0	0	26,500	141,565	144,915	96,375
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	54,315	60,750	0	0	0	0	26,500	141,565	144,915	96,375
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	80,603	-6,171	0	0	0	0	40,125	114,557	153,433	194,414

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	24,716	3,148		0	0			27,864	25,545	24,499
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	24,716	3,148		0	0			27,864	25,545	24,499
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,909	257		0	0			2,166	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	11,909							11,909	11,889	9,886
Subtotal - Other City Taxes (lines 6 thru 12)	13	13,818	257		0	0			14,075	11,889	9,886
Licenses & Permits	14								0	0	0
Use of Money & Property	15	4,000							4,000	9,200	5,494
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		10,000						10,000	10,000	10,327
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	11,800							11,800	9,800	11,779
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,800	10,000	0	0	0		0	21,800	19,800	22,106
Charges for Fees & Service:											
Water Utility	21							20,000	20,000	20,000	19,569
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	13,000							13,000	15,500	15,076
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	950							950	1,000	3,224
Subtotal - Charges for Service (lines 21 thru 33)	34	13,950	0		0	0	0	20,000	33,950	36,500	37,869
Special Assessments	35								0	0	0
Miscellaneous	36	1,000							1,000	1,000	2,641
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	69,284	13,405	0	0	0	0	20,000	102,689	103,934	102,495
Beginning Fund Balance July 1	44	65,634	41,174	0	0	0	0	46,625	153,433	194,414	188,294
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	134,918	54,579	0	0	0	0	66,625	256,122	298,348	290,789

CITY OF
Bristow
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	24,716	3,148		0	0			27,864	25,545	24,499
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	24,716	3,148		0	0			27,864	25,545	24,499
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	13,818	257		0	0			14,075	11,889	9,886
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	4,000	0	0	0	0	0	0	4,000	9,200	5,494
Intergovernmental	9	11,800	10,000	0	0	0		0	21,800	19,800	22,106
Charges for Fees & Service	10	13,950	0		0	0	0	20,000	33,950	36,500	37,869
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0		0	1,000	1,000	2,641
Sub-Total Revenues	13	69,284	13,405	0	0	0	0	20,000	102,689	103,934	102,495
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	69,284	13,405	0	0	0	0	20,000	102,689	103,934	102,495
Expenditures & Other Financing Uses											
Public Safety	18	17,550	0	0			0		17,550	17,550	13,812
Public Works	19	0	60,750	0			0		60,750	50,050	26,764
Health and Social Services	20	1,065	0	0			0		1,065	1,065	841
Culture and Recreation	21	4,800	0	0			0		4,800	7,800	6,723
Community and Economic Development	22	750	0	0			0		750	1,250	267
General Government	23	30,150	0	0			0		30,150	31,650	28,427
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	54,315	60,750	0	0	0	0	0	115,065	109,365	76,834
Business Type Proprietary: Enterprise & ISF	27							26,500	26,500	35,550	19,541
Total Gov & Bus Type Expenditures	28	54,315	60,750	0	0	0	0	26,500	141,565	144,915	96,375
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	54,315	60,750	0	0	0	0	26,500	141,565	144,915	96,375
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 14,969	 -47,345	 0	 0	 0	 0	 -6,500	 -38,876	 -40,981	 6,120
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	65,634	41,174	0	0	0	0	46,625	153,433	194,414	188,294
Ending Fund Balance June 30	35	80,603	-6,171	0	0	0	0	40,125	114,557	153,433	194,414

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: **Bristow**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				0	0	0	0	0	

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Bristow** , Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL

on 02/03/09 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.90479

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

641-775-3362
phone number

Diane Buss
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	27,864	25,545	24,499
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	27,864	25,545	24,499
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	14,075	11,889	9,886
Licenses & Permits	7	0	0	0
Use of Money and Property	8	4,000	9,200	5,494
Intergovernmental	9	21,800	19,800	22,106
Charges for Fees & Service	10	33,950	36,500	37,869
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	1,000	2,641
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	102,689	103,934	102,495
Expenditures & Other Financing Uses				
Public Safety	15	17,550	17,550	13,812
Public Works	16	60,750	50,050	26,764
Health and Social Services	17	1,065	1,065	841
Culture and Recreation	18	4,800	7,800	6,723
Community and Economic Development	19	750	1,250	267
General Government	20	30,150	31,650	28,427
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	115,065	109,365	76,834
Business Type / Enterprises	24	26,500	35,550	19,541
Total ALL Expenditures	25	141,565	144,915	96,375
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	141,565	144,915	96,375
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-38,876	-40,981	6,120
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	153,433	194,414	188,294
Ending Fund Balance June 30	31	114,557	153,433	194,414