

41-380

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Britt County Name: HANCOCK Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-843-4433 Telephone Number		_____ Signature	
County Auditor Date Stamp		January 1, 2012 Property Valuations	
		With Gas & Electric	Without Gas & Electric
Regular	2a	50,104,940	48,408,972
Debt Service Value	3a	50,104,940	48,408,972
Ag Land	4a	179,347	
		Last Official Census	
		2,069	

				TAXES LEVIED		
Code	Dollar	Purpose	(A) Request with	(B) Property Taxes	(C)	
Sec.	Limit		Utility Replacement	Levied	Rate	
384.1	8.10000	Regular General levy	405,850	392,113	43	8.10000
-384		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	25,000	24,154	52	0.49895
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465	0.00000
-384		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000
12(2)	0.81000	Memorial Building		0	54	0.00000
12(3)	0.13500	Symphony Orchestra		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000
12(5)	As Voted	County Bridge		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000
12(19)	1.00000	City Emergency Medical District		0	466	0.00000
12(21)	0.27000	Support Public Library		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			430,850	416,267		
384.1	3.00375	Ag Land	539	539	63	3.00375
Total General Fund Tax Levies (25 + 26)			431,389	416,806		Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	41,614	40,205		0.83054
Rules	Amt Nec	Other Employee Benefits	33,000	31,883		0.65862
Total Employee Benefit Levies (29,30,31)			74,614	72,088	65	1.48915
Sub Total Special Revenue Levies (28+32)			74,614	72,088		
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		0	66	0.00000
	SSMID 2 (A)	(B)		0	67	0.00000
	SSMID 3 (A)	(B)		0	68	0.00000
	SSMID 4 (A)	(B)		0	69	0.00000
	SSMID 5 (A)	(B)		0	565	0.00000
	SSMID 6 (A)	(B)		0	566	0.00000
	SSMID 7 (A)	(B)		0	###	0.00000
Total SSMID			0	0		Do Not Add
Total Special Revenue Levies			74,614	72,088		
384.4	Amt Nec	Debt Service Levy 76.10(6)	342,068	330,490	70	6.82703
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71	0.00000
Total Property Taxes (27+39+40+41)			848,071	819,384	72	16.91513

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Britt**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	266,786	615,078		4,706	457,488		1,344,058	611,523	1,955,581	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	700,018	876,720		254,622	1,385,474		3,216,834	364,671	3,581,505	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	752,301	551,108		254,313	1,653,917		3,211,639	351,282	3,562,921	
Ending Fund Balance June 30 (pg 12, line 270) *	4	214,503	940,690	0	5,015	189,045	0	1,349,253	624,912	1,974,165	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	214,503	940,690	0	5,015	189,045	0	1,349,253	624,912	1,974,165	
Re-Est Revenues	6	774,321	437,695	0	382,037	223,339	0	1,817,392	377,000	2,194,392	
Re-Est Expenditures	7	743,535	527,461	0	382,037	295,615	0	1,948,648	420,056	2,368,704	
Ending Fund Balance	8	245,289	850,924	0	5,015	116,769	0	1,217,997	581,856	1,799,853	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	245,289	850,924	0	5,015	116,769	0	1,217,997	581,856	1,799,853	
Revenues	10	684,096	456,928	0	361,352	485,000	0	1,987,376	382,857	2,370,233	
Expenditures	11	762,646	605,108	0	373,806	485,000	0	2,226,560	447,229	2,673,789	
Ending Fund Balance	12	166,739	702,744	0	-7,439	116,769	0	978,813	517,484	1,496,297	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Britt

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	<input type="text"/>	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	206,144	44,531						250,675	213,832	231,598
Jail	2								0	0	0
Emergency Management	3	13,477							13,477	12,874	12,997
Flood Control	4								0	0	0
Fire Department	5	43,300							43,300	37,615	44,130
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	150	156
Other Public Safety	10	500							500	200	213
TOTAL (lines 1 - 10)	11	263,671	44,531	0			0		308,202	264,671	289,094
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		178,899						178,899	151,059	123,373
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		50,000						50,000	50,000	49,125
Traffic Control and Safety	15								0	0	0
Snow Removal	16		10,000						10,000	21,500	13,033
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	33,000							33,000	33,000	32,698
Other Public Works	21	6,030							6,030	3,520	4,738
TOTAL (lines 12 - 21)	22	39,030	238,899	0			0		277,929	259,079	222,967
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	4,950							4,950	5,500	5,000
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	4,950	0	0			0		4,950	5,500	5,000
CULTURE & RECREATION											
Library Services	31	91,029	9,403						100,432	96,494	93,550
Museum, Band and Theater	32								0	0	0
Parks	33	8,300							8,300	26,400	27,395
Recreation	34	91,235	18,993						110,228	73,920	68,968
Cemetery	35		8,157						8,157	8,079	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37		43,000						43,000	16,500	21,643
TOTAL (lines 31 - 37)	38	190,564	79,553	0			0		270,117	221,393	211,556

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		20,000							20,000	18,000	13,025
Economic Development	40			25,000						25,000	26,000	12,979
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42		5,000	880						5,880	5,796	8,796
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		25,000	25,880	0			0		50,880	49,796	34,800
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		8,600	1,335						9,935	9,480	9,405
Clerk, Treasurer, & Finance Adm.	47		49,196	14,910						64,106	62,256	59,638
Elections	48		1,500							1,500	0	1,032
Legal Services & City Attorney	49		14,000							14,000	12,000	11,987
City Hall & General Buildings	50		28,456	45,000						73,456	22,432	44,255
Tort Liability	51		60,000							60,000	60,000	58,813
Other General Government	52		22,200	155,000						177,200	208,910	18,519
TOTAL (lines 46 - 52)	53		183,952	216,245	0			0		400,197	375,078	203,649
DEBT SERVICE	54					373,806				373,806	382,037	254,313
Gov Capital Projects	55						485,000			485,000	295,615	1,515,876
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		485,000	0		485,000	295,615	1,515,876
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		707,167	605,108	0	373,806	485,000	0		2,171,081	1,853,169	2,737,255
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								262,352	262,352	213,944	225,624
Sewer Utility	60								184,877	184,877	156,112	125,658
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	8,245
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								447,229	447,229	370,056	359,527
TOTAL ALL EXPENDITURES (lines 58+74)	74		707,167	605,108	0	373,806	485,000	0	447,229	2,618,310	2,223,225	3,096,782
Regular Transfers Out	75		55,479							55,479	145,479	477,063
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		55,479	0	0	0	0	0	0	55,479	145,479	477,063
Total Expenditures & Fund Transfers Out (lines 75+78)	78		762,646	605,108	0	373,806	485,000	0	447,229	2,673,789	2,368,704	3,573,845
Ending Fund Balance June 30	79		166,739	702,744	0	-7,439	116,769	0	517,484	1,496,297	1,799,853	1,974,165

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	416,806	72,088		330,490	0			819,384	808,246	750,511
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	416,806	72,088		330,490	0			819,384	808,246	750,511
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	14,583	2,526		11,578	0			28,687	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		178,000						178,000	165,000	155,537
Subtotal - Other City Taxes (lines 6 thru 12)	13	14,583	180,526		11,578	0			206,687	165,000	155,537
Licenses & Permits	14	3,978							3,978	3,978	4,604
Use of Money & Property	15	98,850							98,850	51,307	115,447
Intergovernmental:											
Federal Grants & Reimbursements	16	3,500							3,500	6,458	214,334
Road Use Taxes	17		197,000						197,000	196,000	196,247
Other State Grants & Reimbursements	18	3,500				485,000			488,500	0	0
Local Grants & Reimbursements	19	27,550	7,314						34,864	58,045	61,271
Subtotal - Intergovernmental (lines 16 thru 19)	20	34,550	204,314	0	0	485,000		0	723,864	260,503	471,852
Charges for Fees & Service:											
Water Utility	21							185,957	185,957	183,100	177,068
Sewer Utility	22							196,900	196,900	193,900	187,603
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	29,000							29,000	28,756	27,726
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	16,000							16,000	16,000	17,763
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	40,225	0
Subtotal - Charges for Service (lines 21 thru 33)	34	45,000	0		0	0		382,857	427,857	461,981	410,160
Special Assessments	35				19,284				19,284	21,564	0
Miscellaneous	36	14,850							14,850	53,203	54,552
Other Financing Sources:											
Regular Operating Transfers In	37	55,479							55,479	145,479	477,063
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	55,479	0	0	0	0		0	55,479	145,479	477,063
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	223,131	1,152,703
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	55,479	0	0	0	0		0	55,479	368,610	1,629,766
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	684,096	456,928	0	361,352	485,000	0	382,857	2,370,233	2,194,392	3,592,429
Beginning Fund Balance July 1	44	245,289	850,924	0	5,015	116,769	0	581,856	1,799,853	1,974,165	1,955,581
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	929,385	1,307,852	0	366,367	601,769	0	964,713	4,170,086	4,168,557	5,548,010

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	416,806	72,088		330,490	0			819,384	808,246	750,511
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	416,806	72,088		330,490	0			819,384	808,246	750,511
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	14,583	180,526		11,578	0			206,687	165,000	155,537
Licenses & Permits	7	3,978	0					0	3,978	3,978	4,604
Use of Money and Property	8	98,850	0	0	0	0	0	0	98,850	51,307	115,447
Intergovernmental	9	34,550	204,314	0	0	485,000		0	723,864	260,503	471,852
Charges for Fees & Service	10	45,000	0		0	0		0	427,857	461,981	410,160
Special Assessments	11	0	0		19,284	0		382,857	19,284	21,564	0
Miscellaneous	12	14,850	0		0	0		0	14,850	53,203	54,552
Sub-Total Revenues	13	628,617	456,928	0	361,352	485,000		382,857	2,314,754	1,825,782	1,962,663
Other Financing Sources:											
Total Transfers In	14	55,479	0	0	0	0	0	0	55,479	145,479	477,063
Proceeds of Debt	15	0	0	0	0	0		0	0	223,131	1,152,703
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	684,096	456,928	0	361,352	485,000		382,857	2,370,233	2,194,392	3,592,429
Expenditures & Other Financing Uses											
Public Safety	18	263,671	44,531	0			0		308,202	264,671	289,094
Public Works	19	39,030	238,899	0			0		277,929	259,079	222,967
Health and Social Services	20	4,950	0	0			0		4,950	5,500	5,000
Culture and Recreation	21	190,564	79,553	0			0		270,117	221,393	211,556
Community and Economic Development	22	25,000	25,880	0			0		50,880	49,796	34,800
General Government	23	183,952	216,245	0			0		400,197	375,078	203,649
Debt Service	24	0	0	0	373,806		0		373,806	382,037	254,313
Capital Projects	25	0	0	0		485,000	0		485,000	295,615	1,515,876
Total Government Activities Expenditures	26	707,167	605,108	0	373,806	485,000			2,171,081	1,853,169	2,737,255
Business Type Proprietary: Enterprise & ISF	27							447,229	447,229	370,056	359,527
Total Gov & Bus Type Expenditures	28	707,167	605,108	0	373,806	485,000		447,229	2,618,310	2,223,225	3,096,782
Total Transfers Out	29	55,479	0	0	0	0	0	0	55,479	145,479	477,063
Total ALL Expenditures/Fund Transfers Out	30	762,646	605,108	0	373,806	485,000		447,229	2,673,789	2,368,704	3,573,845
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-78,550	-148,180	0	-12,454	0		-64,372	-303,556	-174,312	18,584
Beginning Fund Balance July 1	33	245,289	850,924	0	5,015	116,769	0	581,856	1,799,853	1,974,165	1,955,581
Ending Fund Balance June 30	34	166,739	702,744	0	-7,439	116,769	0	517,484	1,496,297	1,799,853	1,974,165

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Britt

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 2007A and 2008B	1,290,000	05-2012	100,000	18,055	700	118,755	12,454	106,301
-2 Aquatic Center	1,550,000	2-22-2007	95,000	46,997	700	142,697		142,697
-3 1st Street NW Reconstruction Project	930,000	9-14-2011	70,000	22,370	700	93,070		93,070
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			265,000	87,422	2,100	354,522	12,454	342,068

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Britt

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			265,000	87,422	2,100	354,522	12,454	342,068

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Britt** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Britt City Hall
on 03/04/2013 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.91513
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-843-4433
phone number

 Jeanie Purvis
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	819,384	808,246	750,511
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	819,384	808,246	750,511
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	206,687	165,000	155,537
Licenses & Permits	7	3,978	3,978	4,604
Use of Money and Property	8	98,850	51,307	115,447
Intergovernmental	9	723,864	260,503	471,852
Charges for Fees & Service	10	427,857	461,981	410,160
Special Assessments	11	19,284	21,564	0
Miscellaneous	12	14,850	53,203	54,552
Other Financing Sources	13	55,479	368,610	1,629,766
Total Revenues and Other Sources	14	2,370,233	2,194,392	3,592,429
Expenditures & Other Financing Uses				
Public Safety	15	308,202	264,671	289,094
Public Works	16	277,929	259,079	222,967
Health and Social Services	17	4,950	5,500	5,000
Culture and Recreation	18	270,117	221,393	211,556
Community and Economic Development	19	50,880	49,796	34,800
General Government	20	400,197	375,078	203,649
Debt Service	21	373,806	382,037	254,313
Capital Projects	22	485,000	295,615	1,515,876
Total Government Activities Expenditures	23	2,171,081	1,853,169	2,737,255
Business Type / Enterprises	24	447,229	370,056	359,527
Total ALL Expenditures	25	2,618,310	2,223,225	3,096,782
Transfers Out	26	55,479	145,479	477,063
Total ALL Expenditures/Transfers Out	27	2,673,789	2,368,704	3,573,845
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-303,556	-174,312	18,584
Beginning Fund Balance July 1	29	1,799,853	1,974,165	1,955,581
Ending Fund Balance June 30	30	1,496,297	1,799,853	1,974,165

RECEIVED

41-380

JUN 02 2014

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of HANCOCK County, Iowa:

The City Council of Britt in said County/Counties met on 05/05/2014 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 10-2014

AUDITOR'S OFFICE FILED

MAY 23 2014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON 03/14/2013 .)

MICHELLE K. EISENMAN HANCOCK COUNTY AUDITOR

Be it Resolved by the Council of the City of Britt

Section 1. Following notice published 04/23/2014

and the public hearing held, 05/05/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 5th day of May 2014

Signature of City Clerk/Finance Officer

Signature of Mayor