

# 97-927

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Bronson County Name: WOODBURY Date Budget Adopted: 03/14/06  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2005 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	4,421,682	2b		4,342,926
		<b>DEBT SERVICE</b>	3a	4,421,682	3b		4,342,926
	Ag Land	4a	80,980				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate	
384.1	#N/A	Regular General levy	###	5	35,816	35,178	43	8.10000	
<b>Non-Voted Other Permissible Levies</b>									
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	5,000	4,911	52	1.13079	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
<b>Voted Other Permissible Levies</b>									
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	40,816	40,089			
384.1	3.00375	Ag Land		26	243	243	63	3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>				27	41,059	40,332			Do Not Add
<b>Special Revenue Levies</b>									
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0		0	
	Amt Nec	Other Employee Benefits		31	0	0		0	
<b>Total Employee Benefit Levies (29,30,31)</b>				32	0	0	65	0	
<b>Sub Total Special Revenue Levies (28+32)</b>				33	0	0			
<b>Valuation</b>									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		35a		0	69	0	
	SSMID 5 (A)	(B)		36a		0	565	0	
	SSMID 6 (A)	(B)		37		0	566	0	
<b>Total SSMID (34 thru 37)</b>				38	0	0			Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39	0	0			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	0	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
<b>Total Property Taxes (27+39+40+41)</b>				42	41,059	40,332	72	9.23079	

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of **Bronson**

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	157,029	98,175				255,204	149,314	404,518
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	70,933	44,395				115,328	69,400	184,728
Actual Expenditures Except End Bal (pg 12, line 259) *	3	56,658	29,443				86,101	51,843	137,944
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	171,304	113,127	0	0	0	284,431	166,871	451,302
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	171,304	113,127	0	0	0	284,431	166,871	451,302
Re-Est Revenues	6	66,500	45,700	0	0	0	112,200	69,000	181,200
Re-Est Expenditures	7	71,739	36,200	0	0	0	107,939	52,486	160,425
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	166,065	122,627	0	0	0	288,692	183,385	472,077
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	166,065	122,627	0	0	0	288,692	183,385	472,077
Revenues	11	72,959	45,000	0	0	0	117,959	69,000	186,959
Expenditures	12	75,275	37,300	0	0	0	112,575	59,128	171,703
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	163,749	130,327	0	0	0	294,076	193,257	487,333

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
<b>GOVERNMENT ACTIVITIES</b>										
<b>Public Safety</b>										
Police Department/Crime Prevention	1	200					325	200	200	0
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	6,000					330	6,000	2,500	2,575
Ambulance	6	6,000					331	6,000	12,000	5,359
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9						349	0	0	0
Other Public Safety	10	75					334	75	75	29
TOTAL (lines 1 - 10)	11	12,275	0		0			12,275	14,775	7,963
<b>Public Works</b>										
Roads, Bridges, & Sidewalks	12		34,000				353	34,000	34,000	27,448
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	1,500	1,000				324	2,500	2,500	2,235
Traffic Control and Safety	15		300				326	300	200	390
Snow Removal	16		1,000				354	1,000	1,000	0
Highway Engineering	17						355	0	0	0
Street Cleaning	18		1,000				359	1,000	0	863
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	20,000					358	20,000	14,000	13,438
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	21,500	37,300		0			58,800	51,700	44,374
<b>Health and Social Services</b>										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>Culture and Recreation</b>									
Library Services 31	3,500						344 3,500	3,714	3,714
Museum, Band and Theater 32							345 0	0	0
Parks 33	12,000						346 12,000	12,000	9,016
Recreation 34	3,000						587 3,000	3,000	414
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	2,100
<b>TOTAL (lines 31 - 37) 38</b>	<b>18,500</b>	<b>0</b>			<b>0</b>		<b>18,500</b>	<b>18,714</b>	<b>15,244</b>
<b>Community and Economic Development</b>									
Community Beautification 39	1,000						367 1,000	1,000	513
Economic Development 40							368 0	0	0
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
<b>TOTAL (lines 39 - 43) 44</b>	<b>1,000</b>	<b>0</b>			<b>0</b>		<b>1,000</b>	<b>1,000</b>	<b>513</b>
<b>General Government</b>									
Mayor, Council, & City Manager 45	2,000						375 2,000	2,000	1,722
Clerk, Treasurer, & Finance Adm. 46	5,500						376 5,500	4,500	3,872
Elections 47							377 0	750	0
Legal Services & City Attorney 48	1,500						378 1,500	1,500	1,011
City Hall & General Buildings 49	6,000						380 6,000	6,000	4,769
Tort Liability 50	6,000						382 6,000	6,000	5,643
Other General Government 51	1,000						381 1,000	1,000	990
<b>TOTAL (lines 45 - 51) 52</b>	<b>22,000</b>	<b>0</b>			<b>0</b>		<b>22,000</b>	<b>21,750</b>	<b>18,007</b>
<b>Debt Service 53</b>								0	0
<b>Capital Projects 54</b>								0	0
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55</b>	<b>75,275</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>112,575</b>	<b>107,939</b>	<b>86,101</b>
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						25,000	360 25,000	20,000	22,968
Sewer Utility 57						18,000	357 18,000	16,000	12,032
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67						16,128	447 16,128	16,486	16,843
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						<b>59,128</b>	<b>59,128</b>	<b>52,486</b>	<b>51,843</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	<b>75,275</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,128</b>	<b>171,703</b>	<b>160,425</b>	<b>137,944</b>
Transfers Out 71								0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	<b>75,275</b>	<b>37,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,128</b>	<b>171,703</b>	<b>160,425</b>	<b>137,944</b>
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	<b>163,749</b>	<b>130,327</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>193,257</b>	<b>487,333</b>	<b>472,077</b>	<b>451,302</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Bronson

REVENUES DETAIL  
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	40,332	0	0	0			40,332	38,000	32,214
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	40,332	0	0	0			40,332	38,000	32,214
Delinquent Property Taxes 4							0	0	42
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	727	0	0	0			472	0	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11		25,000					395	25,000	24,857
Subtotal - Other City Taxes (lines 6 thru 11) 12	727	25,000	0	0			25,727	25,000	24,857
Licenses & Permits 13	700						700	800	1,563
Use of Money & Property 14	6,500	2,500				5,000	14,000	14,000	11,718
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16		17,500					400	17,500	18,115
Other State Grants & Reimbursements 17							401	0	0
Local Grants & Reimbursements 18	5,000						402	5,000	1,634
Subtotal - Intergovernmental (lines 15 thru 18) 19	5,000	17,500	0	0		0	22,500	24,200	19,749
Charges for Fees & Service:									
Water Utility 20						22,000	404	22,000	22,825
Sewer Utility 21						42,000	405	42,000	42,253
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26	15,500						410	15,500	11,000
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32	4,000						413	4,000	7,818
Subtotal - Charges for Service (lines 20 thru 32) 33	19,500	0	0	0	0	64,000	83,500	79,000	83,896
Special Assessments 34								0	6,794
Miscellaneous 35	200							200	3,895
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>72,959</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,000</b>	<b>186,959</b>	<b>181,200</b>	<b>184,728</b>
Beginning Fund Balance July 1 41	166,065	122,627	0	0	0	183,385	472,077	451,302	404,518
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>239,024</b>	<b>167,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,385</b>	<b>659,036</b>	<b>632,502</b>	<b>589,246</b>

**CITY OF Bronson ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2007**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
<b>Revenues &amp; Other Financing Sources</b>																		
Taxes Levied on Property	77	40,332	106	0	134	0	161	0					234	40,332	264	38,000	294	32,214
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	40,332	108	0	136	0	163	0					236	40,332	266	38,000	296	32,214
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	42
TIF Revenues			110	0									238	0	268	0	298	0
Other City Taxes	81	727	111	25,000	138	0	165	0					239	25,727	269	25,000	299	24,857
Licenses & Permits	82	700	112	0							212	0	240	700	270	800	300	1,563
Use of Money and Property	83	6,500	113	2,500	139	0	166	0	194	0	213	5,000	241	14,000	271	14,000	301	11,718
Intergovernmental	84	5,000	114	17,500	140	0	167	0			426	0	242	22,500	272	24,200	302	19,749
Charges for Fees & Service	85	19,500	115	0	141	0	168	0	195	0	214	64,000	243	83,500	273	79,000	303	83,896
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	6,794
Miscellaneous	87	200	117	0	143	0	170	0	196	0	215	0	245	200	275	200	305	3,895
Sub-Total Revenues	88	72,959	118	45,000	144	0	171	0	197	0	216	69,000	246	186,959	276	181,200	306	184,728
<b>Other Financing Sources:</b>																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
<b>Total Revenues and Other Sources</b>	92	72,959	120	45,000	148	0	175	0	200	0	220	69,000	250	186,959	280	181,200	310	184,728
<b>Expenditures &amp; Other Financing Uses</b>																		
Public Safety	600	12,275	609	0							623	0	335	12,275	632	14,775	642	7,963
Public Works	601	21,500	610	37,300							624	0	336	58,800	633	51,700	643	44,374
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	18,500	612	0							626	0	371	18,500	635	18,714	645	15,244
Community and Economic Development	604	1,000	613	0							627	0	372	1,000	636	1,000	646	513
General Government	605	22,000	614	0							628	0	373	22,000	637	21,750	647	18,007
Debt Service	606	0	615	0	618	0					629	0	440	0	638	0	648	0
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	0
<b>Total Government Activities Expenditures</b>	608	75,275	617	37,300	619	0	622	0	631	0			442	112,575	640	107,939	650	86,101
Business Type Proprietary: Enterprise & ISF											59,128	374	59,128	641	52,486	651	51,843	
<b>Total Gov &amp; Bus Type Expenditures</b>	97	75,275	125	37,300	153	0	180	0	205	0	225	59,128	255	171,703	285	160,425	315	137,944
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0
<b>Total ALL Expenditures/Transfers Out</b>	102	75,275	130	37,300	157	0	185	0	208	0	230	59,128	260	171,703	290	160,425	320	137,944
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-2,316	131	7,700	158	0	186	0	209	0	231	9,872	261	15,256	291	20,775	321	46,784
Continuing Appropriation							652	0			653	0	654	0	655	0		
<b>Beginning Fund Balance July 1</b>	104	166,065	132	122,627	159	0	187	0	210	0	232	183,385	262	472,077	292	451,302	322	404,518
<b>Ending Fund Balance June 30</b>	105	163,749	133	130,327	160	0	188	0	211	0	233	193,257	263	487,333	293	472,077	323	451,302

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Bronson

Fiscal Year  
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Sewer Revenue Bond	230,000		9,000	7,036	92	16,128	16,128	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			9,000	7,036	92	16,128	16,128	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

City Name: Bronson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year  
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of                     **Bronson**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Bronson City Hall                    

on           03/14/06           at           7:00 p.m.            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           9.23079          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

712-948-3354  
 phone number

                    Patricia L Washburn, Bronson City Treasurer                      
 City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	40,332	38,000	32,214
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>40,332</b>	<b>38,000</b>	<b>32,214</b>
Delinquent Property Taxes	4	0	0	42
TIF Revenues	5	0	0	0
Other City Taxes	6	25,727	25,000	24,857
Licenses & Permits	7	700	800	1,563
Use of Money and Property	8	14,000	14,000	11,718
Intergovernmental	9	22,500	24,200	19,749
Charges for Fees & Service	10	83,500	79,000	83,896
Special Assessments	11	0	0	6,794
Miscellaneous	12	200	200	3,895
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>186,959</b>	<b>181,200</b>	<b>184,728</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	12,275	14,775	7,963
Public Works	16	58,800	51,700	44,374
Health and Social Services	17	0	0	0
Culture and Recreation	18	18,500	18,714	15,244
Community and Economic Development	19	1,000	1,000	513
General Government	20	22,000	21,750	18,007
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>112,575</b>	<b>107,939</b>	<b>86,101</b>
Business Type / Enterprises	24	59,128	52,486	51,843
<b>Total ALL Expenditures</b>	<b>25</b>	<b>171,703</b>	<b>160,425</b>	<b>137,944</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>171,703</b>	<b>160,425</b>	<b>137,944</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>15,256</b>	<b>20,775</b>	<b>46,784</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	472,077	451,302	404,518
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>487,333</b>	<b>472,077</b>	<b>451,302</b>