

97-927

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Bronson County Name: WOODBURY Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-943-3354
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	4,669,369	4,590,962	269
DEBT SERVICE 3a	4,669,369	4,590,962	
Ag Land 4a	85,704		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	37,822	37,187	8.10000
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	6,000	5,899	1.28497
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			43,822	43,086	
384.1	3.00375	Ag Land	257	257	3.00375
Total General Fund Tax Levies (25 + 26)			44,079	43,343	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)		0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		0	0.00000
	Amt Nec	Other Employee Benefits		0	0.00000
Total Employee Benefit Levies (29,30,31)			0	0	0.00000
Sub Total Special Revenue Levies (28+32)			0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			44,079	43,343	9.38497

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Bronson

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	189,820	140,584					330,404	187,610	518,014
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	83,792	51,412					135,204	73,447	208,651
Actual Expenditures Except End Bal (pg 12, line 259) *	3	80,534	5,809					86,343	61,892	148,235
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	193,078	186,187		0	0	0	379,265	199,165	578,430
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	193,078	186,187		0	0	0	379,265	199,165	578,430
Re-Est Revenues	6	81,427	46,000	0	0	0	0	127,427	71,500	198,927
Re-Est Expenditures	7	91,337	36,950	0	0	0	0	128,287	66,752	195,039
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	183,168	195,237	0	0	0	0	378,405	203,913	582,318
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	183,168	195,237	0	0	0	0	378,405	203,913	582,318
Revenues	11	82,279	47,000	0	0	0	0	129,279	64,000	193,279
Expenditures	12	88,737	36,950	0	0	0	0	125,687	66,752	192,439
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	176,710	205,287	0	0	0	0	381,997	201,161	583,158

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	200							200	200	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	6,300							6,300	16,300	4,800
Ambulance	6	9,200							9,200	9,200	7,696
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	100							100	100	5,188
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	41
TOTAL (lines 1 - 10)	11	15,900	0	0			0		15,900	25,900	17,725
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		34,000						34,000	34,000	4,906
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	1,800	650						2,450	2,450	2,229
Traffic Control and Safety	15		300						300	300	0
Snow Removal	16		1,000						1,000	1,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18		1,000						1,000	1,000	0
Airport	19								0	0	0
Garbage	20	20,000							20,000	20,000	16,496
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	21,800	36,950	0			0		58,750	58,750	23,631
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	3,537							3,537	3,537	3,502
Museum, Band and Theater	32								0	0	0
Parks	33	16,000							16,000	12,000	20,331
Recreation	34	1,000							1,000	1,000	88
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	420
TOTAL (lines 31 - 37)	38	20,537	0	0			0		20,537	16,537	24,341

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000							2,000	2,000	1,124
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0			0		2,000	2,000	1,124
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,700							2,700	2,500	2,602
Clerk, Treasurer, & Finance Adm.	47	6,200							6,200	5,000	3,595
Elections	48	800							800	800	773
Legal Services & City Attorney	49	3,500							3,500	3,500	1,378
City Hall & General Buildings	50	8,000							8,000	6,000	4,520
Tort Liability	51	6,000							6,000	6,000	5,709
Other General Government	52	1,300							1,300	1,300	945
TOTAL (lines 46 - 52)	53	28,500	0	0			0		28,500	25,100	19,522
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	88,737	36,950	0	0	0	0		125,687	128,287	86,343
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							25,000	25,000	25,000	21,775
Sewer Utility	60							25,000	25,000	25,000	23,989
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							16,752	16,752	16,752	16,128
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							66,752	66,752	66,752	61,892
TOTAL ALL EXPENDITURES (lines 58+74)	74	88,737	36,950	0	0	0	0	66,752	192,439	195,039	148,235
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	88,737	36,950	0	0	0	0	66,752	192,439	195,039	148,235
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	176,710	205,287	0	0	0	0	201,161	583,158	582,318	578,430

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	43,343	0		0	0			43,343	41,698	40,956
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	43,343	0		0	0			43,343	41,698	40,956
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	736	0		0	0			736	729	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		26,000						26,000	25,000	29,225
Subtotal - Other City Taxes (lines 6 thru 12)	13	736	26,000		0	0			26,736	25,729	29,225
Licenses & Permits	14	700							700	700	1,467
Use of Money & Property	15	14,000	4,000						18,000	25,500	25,346
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,000						17,000	17,000	17,500
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	800	1,975
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	17,000	0	0	0		0	17,000	17,800	19,475
Charges for Fees & Service:											
Water Utility	21							22,000	22,000	22,000	23,117
Sewer Utility	22							42,000	42,000	42,000	42,530
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	17,000						17,000	17,000	17,025	17,025
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	6,000						6,000	6,000	7,381	7,381
Subtotal - Charges for Service (lines 21 thru 33)	34	23,000	0		0	0	0	64,000	87,000	87,000	90,053
Special Assessments	35								0	0	0
Miscellaneous	36	500							500	500	2,129
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	82,279	47,000	0	0	0	0	64,000	193,279	198,927	208,651
Beginning Fund Balance July 1	44	183,168	195,237	0	0	0	0	203,913	582,318	578,430	518,014
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	265,447	242,237	0	0	0	0	267,913	775,597	777,357	726,665

CITY OF

Bronson

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	43,343	0		0	0			43,343	41,698	40,956
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	43,343	0		0	0			43,343	41,698	40,956
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	736	26,000		0	0			26,736	25,729	29,225
Licenses & Permits	7	700	0					0	700	700	1,467
Use of Money and Property	8	14,000	4,000	0	0	0	0	0	18,000	25,500	25,346
Intergovernmental	9	0	17,000	0	0	0		0	17,000	17,800	19,475
Charges for Fees & Service	10	23,000	0		0	0	0	64,000	87,000	87,000	90,053
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	500	0		0	0	0	0	500	500	2,129
Sub-Total Revenues	13	82,279	47,000	0	0	0	0	64,000	193,279	198,927	208,651
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	82,279	47,000	0	0	0	0	64,000	193,279	198,927	208,651
Expenditures & Other Financing Uses											
Public Safety	18	15,900	0	0			0		15,900	25,900	17,725
Public Works	19	21,800	36,950	0			0		58,750	58,750	23,631
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	20,537	0	0			0		20,537	16,537	24,341
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	1,124
General Government	23	28,500	0	0			0		28,500	25,100	19,522
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	88,737	36,950	0	0	0	0		125,687	128,287	86,343
Business Type Proprietary: Enterprise & ISF	27							66,752	66,752	66,752	61,892
Total Gov & Bus Type Expenditures	28	88,737	36,950	0	0	0	0	66,752	192,439	195,039	148,235
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	88,737	36,950	0	0	0	0	66,752	192,439	195,039	148,235
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-6,458	10,050	0	0	0	0	-2,752	840	3,888	60,416
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	183,168	195,237	0	0	0	0	203,913	582,318	578,430	518,014
Ending Fund Balance June 30	35	176,710	205,287	0	0	0	0	201,161	583,158	582,318	578,430

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **Bronson**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Revenue Bond	230,000		10,000	6,272	83	16,355	16,355	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			10,000	6,272	83	16,355	16,355	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Bronson**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			10,000	6,272	83	16,355	16,355	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Bronson** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/11/2008 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.38497

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-948-3354
phone number

Karen A. Lewon
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	43,343	41,698	40,956
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	43,343	41,698	40,956
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,736	25,729	29,225
Licenses & Permits	7	700	700	1,467
Use of Money and Property	8	18,000	25,500	25,346
Intergovernmental	9	17,000	17,800	19,475
Charges for Fees & Service	10	87,000	87,000	90,053
Special Assessments	11	0	0	0
Miscellaneous	12	500	500	2,129
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	193,279	198,927	208,651
Expenditures & Other Financing Uses				
Public Safety	15	15,900	25,900	17,725
Public Works	16	58,750	58,750	23,631
Health and Social Services	17	0	0	0
Culture and Recreation	18	20,537	16,537	24,341
Community and Economic Development	19	2,000	2,000	1,124
General Government	20	28,500	25,100	19,522
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	125,687	128,287	86,343
Business Type / Enterprises	24	66,752	66,752	61,892
Total ALL Expenditures	25	192,439	195,039	148,235
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	192,439	195,039	148,235
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	840	3,888	60,416
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	582,318	578,430	518,014
Ending Fund Balance June 30	31	583,158	582,318	578,430