Nov-07 Form 635.1 Department of Management

75-693

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: BRUNSVILLE **County Name:** PLYMOUTH **Date Budget Adopted:** Feb. 9, 2009 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-533-6160 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2008 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	3,970,064	2b	3,893,863	148
DEBT SERVICE	3a		3b		
Ag Land	4a				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5	24,892		24,414	43	6.26992
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000
12(2)	0.81000	Memorial Building	16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000
12(5)	As Voted	County Bridge	19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000
12(21)	0.27000	Support Public Library	23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	24,892		24,414		
384.1	3.00375	Ag Land	26			0	63	0.00000
		Total General Fund Tax Levies (25 + 26)	27	24,892		24,414		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28			0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30			0		0.00000
	Amt Nec	Other Employee Benefits	31			0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)	33	0		0		
386	As Req	Valuation *With Gas & Elec* *Without Gas & Elec*						
	SSMID 1 (A)	(B)	34			0	66	0.00000
	SSMID 2 (A)	(B)	35			0	67	0.00000
	SSMID 3 (A)	(B)	36			0	68	0.00000
	SSMID 4 (A)	(B)	35a			0	69	0.00000
	SSMID 5 (A)	(B)	36a			0	565	0.00000
	SSMID 6 (A)	(B)	37			0	566	0.00000
		Total SSMID (34 thru 37)	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)	39	0		0		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**	40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	24,892	42	24,414	72	6.26992

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **BRUNSVILLE**

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	71,365						71,365	41,116	112,481
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	33,175	11,363					44,538	39,943	84,481
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	52,373						52,373	43,832	96,205
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	52,167	11,363	0	0	0	0	63,530	37,227	100,757
(2) ** Re-Estimated FY 2009		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	52,167	11,363	0	0	0	0	63,530	37,227	100,757
Re-Est Revenues	6	34,733	13,500	0	0	0	0	48,233	50,000	98,233
Re-Est Expenditures	7	84,500	0	0	0	0	0	84,500	60,000	144,500
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	2,400	24,863	0	0	0	0	27,263	27,227	54,490
(3) ** Budget FY 2010										
Beginning Fund Balance	10	2,400	24,863	0	0	0	0	27,263	27,227	54,490
Revenues	11	39,012	20,285	0	0	0	0	59,297	37,000	96,297
Expenditures	12	67,285	0	0	0	0	0	67,285	37,000	104,285
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-25,873	45,148	0	0	0	0	19,275	27,227	46,502

*** The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008**

**** The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF BRUNSVILLE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME **Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments**	BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

Form 631 A P1

CITY OF BRUNSVILLE

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years: BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,000							1,000	1,000	476
Jail	2	1,600							1,600	1,600	1,588
Emergency Management	3	1,400							1,400	1,400	0
Flood Control	4								0	0	0
Fire Department	5	10,000							10,000	20,000	8,261
Ambulance	6	1,000							1,000	1,000	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	15,000							15,000	15,000	44
TOTAL *(lines 1 - 10)*	11	30,000	0	0			0		30,000	40,000	10,369
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	7,785							7,785	10,000	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,000							3,000	3,000	2,404
Traffic Control and Safety	15								0	0	0
Snow Removal	16	2,500							2,500	2,500	1,765
Highway Engineering	17	5,000							5,000	7,500	24,866
Street Cleaning	18	2,000							2,000	2,000	1,300
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	2,500	0
TOTAL *(lines 12 - 21)*	22	20,285	0	0			0		20,285	27,500	30,335
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	1,000							1,000	1,000	0
Other Health and Social Services	29	500							500	500	600
TOTAL *(lines 23 - 29)*	30	1,500	0	0			0		1,500	1,500	600
CULTURE & RECREATION											
Library Services	31	1,000							1,000	1,000	250
Museum, Band and Theater	32	1,000							1,000	1,000	500
Parks	33	500							500	500	773
Recreation	34	500							500	500	132
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	12
Other Culture and Recreation	37								0	0	54
TOTAL *(lines 31 - 37)*	38	3,000	0	0			0		3,000	3,000	1,721

Form 631 A P2

CITY OF BRUNSVILLE

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,500							1,500	1,500	3,627
Economic Development	40	1,000							1,000	1,000	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	475
Other Com & Econ Development	43								0	0	110
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	2,500	0	0			0		2,500	2,500	4,212
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,500							1,500	1,500	1,997
Clerk, Treasurer, & Finance Adm.	47	2,200							2,200	2,200	1,800
Elections	48	500							500	0	320
Legal Services & City Attorney	49								0	0	0
City Hall & General Buildings	50	4,000							4,000	4,000	0
Tort Liability	51								0	0	0
Other General Government	52	1,800							1,800	2,300	1,019
TOTAL *(lines 46 - 52)*	53	10,000	0	0			0		10,000	10,000	5,136
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	67,285	0	0	0	0	0		67,285	84,500	52,373
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							15,000	15,000	30,000	19,076
Sewer Utility	60							12,000	12,000	20,000	12,742
Electric Utility	61								0	10,000	12,014
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							10,000	10,000	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							37,000	37,000	60,000	43,832
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	67,285	0	0	0	0	0	37,000	104,285	144,500	96,205
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	67,285	0	0	0	0	0	37,000	104,285	144,500	96,205
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	-25,873	45,148	0	0	0	0	27,227	46,502	54,490	100,757

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF BRUNSVILLE

Department of Management

REVENUES DETAIL
Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
									Fiscal Years		
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	24,414	0		0	0			24,414	17,036	19,436
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	24,414	0		0	0			24,414	17,036	19,436
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	478	0		0	0			478	377	369
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes** *	12	12,000							12,000	12,000	11,545
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	12,478	0		0	0			12,478	12,377	11,914
Licenses & Permits	14	1,320							1,320	1,320	1,395
Use of Money & Property	15								0	0	0
Intergovernmental:											
Federal Grants & Reimbursements	16								0	2,000	0
Road Use Taxes	17		20,285						20,285	13,500	11,363
Other State Grants & Reimbursements	18	800							800	2,000	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	800	20,285	0	0	0		0	21,085	17,500	11,363
Charges for Fees & Service:											
Water Utility	21							15,000	15,000	20,000	16,118
Sewer Utility	22							12,000	12,000	20,000	13,649
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							10,000	10,000	10,000	10,176
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	0	0		0	0	0	37,000	37,000	50,000	39,943
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	430
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	39,012	20,285	0	0	0	0	37,000	96,297	98,233	84,481
Beginning Fund Balance July 1	44	2,400	24,863	0	0	0	0	27,227	54,490	100,757	112,481
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	41,412	45,148	0	0	0	0	64,227	150,787	198,990	196,962

Form 635.2A

Department of Management

CITY OF BRUNSVILLE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	24,414	0		0	0			24,414	17,036	19,436
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	24,414	0		0	0			24,414	17,036	19,436
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	12,478	0		0	0			12,478	12,377	11,914
Licenses & Permits	7	1,320	0					0	1,320	1,320	1,395
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	0
Intergovernmental	9	800	20,285	0	0	0		0	21,085	17,500	11,363
Charges for Fees & Service	10	0	0		0	0	0	37,000	37,000	50,000	39,943
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	430
Sub-Total Revenues	13	39,012	20,285	0	0	0	0	37,000	96,297	98,233	84,481
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	39,012	20,285	0	0	0	0	37,000	96,297	98,233	84,481
Expenditures & Other Financing Uses											
Public Safety	18	30,000	0	0			0		30,000	40,000	10,369
Public Works	19	20,285	0	0			0		20,285	27,500	30,335
Health and Social Services	20	1,500	0	0			0		1,500	1,500	600
Culture and Recreation	21	3,000	0	0			0		3,000	3,000	1,721
Community and Economic Development	22	2,500	0	0			0		2,500	2,500	4,212
General Government	23	10,000	0	0			0		10,000	10,000	5,136
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	67,285	0	0	0	0	0		67,285	84,500	52,373
Business Type Proprietray: Enterprise & ISF	27							37,000	37,000	60,000	43,832
Total Gov & Bus Type Expenditures	28	67,285	0	0	0	0	0	37,000	104,285	144,500	96,205
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	67,285	0	0	0	0	0	37,000	104,285	144,500	96,205
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-28,273	20,285	0	0	0	0	0	-7,988	-46,267	-11,724
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	2,400	24,863	0	0	0	0	27,227	54,490	100,757	112,481
Ending Fund Balance June 30	35	-25,873	45,148	0	0	0	0	27,227	46,502	54,490	100,757

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2010

City Name: **BRUNSVILLE**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2010

City Name: **BRUNSVILLE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

January 28, 2009

City of **BRUNSVILLE**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Brunsville Legion

on February 9, 2009 *at* 5:15 P.M. .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 6.26992

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-533-6160
phone number

Bev Hultquist
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	24,414	17,036	19,436
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	24,414	17,036	19,436
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	12,478	12,377	11,914
Licenses & Permits	7	1,320	1,320	1,395
Use of Money and Property	8	0	0	0
Intergovernmental	9	21,085	17,500	11,363
Charges for Fees & Service	10	37,000	50,000	39,943
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	430
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	**14**	96,297	98,233	84,481
Expenditures & Other Financing Uses				
Public Safety	15	30,000	40,000	10,369
Public Works	16	20,285	27,500	30,335
Health and Social Services	17	1,500	1,500	600
Culture and Recreation	18	3,000	3,000	1,721
Community and Economic Development	19	2,500	2,500	4,212
General Government	20	10,000	10,000	5,136
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	67,285	84,500	52,373
Business Type / Enterprises	24	37,000	60,000	43,832
Total ALL Expenditures	**25**	104,285	144,500	96,205
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	104,285	144,500	96,205
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-7,988	-46,267	-11,724
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	54,490	100,757	112,481
Ending Fund Balance June 30	**31**	46,502	54,490	100,757