

55-519

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Burt County Name: KOSSUTH Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(515)924-3618
Telephone Number

Signature

County Auditor Date Stamp:

January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	6,300,794	6,255,250	533
Debt Service Value 3a			
Ag Land 4a	98,547		

				(A) Request with Utility Replacement			(B) Property Taxes Levied			(C) Rate		
Code Sec.	Dollar Limit	Purpose										
384.1	8.10000	Regular General levy	5	51,036		50,668	43	8.10000				
-384 Non-Voted Other Permissible Levies												
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000				
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000				
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000				
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000				
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000				
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000				
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000				
12(18)	Amt Nec	Liability, property & self insurance costs	14	21,549		21,393	52	3.42005				
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000				
-384 Voted Other Permissible Levies												
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000				
12(2)	0.81000	Memorial Building	16			0	54	0.00000				
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000				
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000				
12(5)	As Voted	County Bridge	19			0	57	0.00000				
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000				
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000				
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000				
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000				
12(21)	0.27000	Support Public Library	23	1,701		1,689	61	0.27000				
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000				
Total General Fund Regular Levies (5 thru 24)				25	74,286		73,750					
384.1	3.00375	Ag Land	26	296		296	63	3.00375				
Total General Fund Tax Levies (25 + 26)				27	74,582		74,046		Do Not Add			
Special Revenue Levies												
384.8	0.27000	Emergency (if general fund at levy limit)	28	1,701		1,689	64	0.27000				
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000				
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	7,057		7,006		1.12002				
Rules	Amt Nec	Other Employee Benefits	31	3,339		3,315		0.52993				
Total Employee Benefit Levies (29,30,31)				32	10,396		10,321	65	1.64995			
Sub Total Special Revenue Levies (28+32)				33	12,097		12,010					
Valuation												
386	As Req											
		With Gas & Elec	Without Gas & Elec									
	SSMID 1	(A)	(B)	34			0	66	0.00000			
	SSMID 2	(A)	(B)	35			0	67	0.00000			
	SSMID 3	(A)	(B)	36			0	68	0.00000			
	SSMID 4	(A)	(B)	37			0	69	0.00000			
	SSMID 5	(A)	(B)	555			0	565	0.00000			
	SSMID 6	(A)	(B)	556			0	566	0.00000			
	SSMID 7	(A)	(B)	1177			0	###	0.00000			
Total SSMID				38	0		0		Do Not Add			
Total Special Revenue Levies				39	12,097		12,010					
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	40	0	70	0.00000				
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41	0	71	0.00000				
Total Property Taxes (27+39+40+41)				42	86,679	42	86,056	72	13.71000			

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Burt**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	19,025	134,417					153,442	242,460	395,902
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	257,444	113,683	29,280				400,407	670,410	1,070,817
Actual Expenditures Except End Bal (pg 12, line 259) *	3	276,877	136,546	29,280				442,703	591,165	1,033,868
Ending Fund Balance June 30 (pg 12, line 270) *	4	-408	111,554	0	0	0	0	111,146	321,705	432,851
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	-408	111,554	0	0	0	0	111,146	321,705	432,851
Re-Est Revenues	6	583,817	120,343	0	29,280	0	0	733,440	656,880	1,390,320
Re-Est Expenditures	7	599,475	115,077	0	29,280	0	0	743,832	649,255	1,393,087
Ending Fund Balance	8	-16,066	116,820	0	0	0	0	100,754	329,330	430,084
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	-16,066	116,820	0	0	0	0	100,754	329,330	430,084
Revenues	10	321,946	112,597	0	29,280	0	0	463,823	674,190	1,138,013
Expenditures	11	314,760	110,394	0	29,280	0	0	454,434	642,475	1,096,909
Ending Fund Balance	12	-8,880	119,023	0	0	0	0	110,143	361,045	471,188

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,850							1,850	7,050	8,893
Jail	2								0	0	0
Emergency Management	3	500							500	1,800	2,083
Flood Control	4								0	0	0
Fire Department	5	24,820							24,820	23,585	20,732
Ambulance	6	13,100							13,100	12,995	6,782
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	40,270	0	0			0		40,270	45,430	38,490
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	2,900	36,325						39,225	38,100	42,360
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,800						5,800	5,800	5,288
Traffic Control and Safety	15								0	0	0
Snow Removal	16		9,125						9,125	5,990	3,001
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	2,900	51,250	0			0		54,150	49,890	50,649
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	38,900							38,900	39,000	38,895
Museum, Band and Theater	32								0	0	0
Parks	33	7,000							7,000	7,000	8,099
Recreation	34	28,925							28,925	29,725	22,126
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	50,730							50,730	58,340	47,213
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	125,555	0	0			0		125,555	134,065	116,333

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40		3,000						3,000	3,000	2,502
Housing and Urban Renewal	41	50,000							50,000	300,000	3,160
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	9,300							9,300	8,900	11,058
TOTAL (lines 39 - 44)	45	59,300	3,000	0			0		62,300	311,900	16,720
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	10,365							10,365	10,335	9,846
Clerk, Treasurer, & Finance Adm.	47	16,500							16,500	24,635	23,820
Elections	48	1,000							1,000	0	900
Legal Services & City Attorney	49	1,200							1,200	1,500	682
City Hall & General Buildings	50	6,890							6,890	7,230	5,632
Tort Liability	51								0	0	0
Other General Government	52	1,500							1,500	1,300	1,831
TOTAL (lines 46 - 52)	53	37,455	0	0			0		37,455	45,000	42,711
DEBT SERVICE											
Gov Capital Projects	55				29,280				0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	265,480	54,250	0	29,280	0	0		349,010	615,565	307,330
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							64,955	64,955	67,375	53,872
Sewer Utility	60							37,375	37,375	79,640	69,161
Electric Utility	61							409,070	409,070	376,125	337,341
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							43,825	43,825	82,025	40,531
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							43,200	43,200	0	45,130
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							598,425	598,425	605,165	546,035
TOTAL ALL EXPENDITURES (lines 58+74)	74	265,480	54,250	0	29,280	0	0	598,425	947,435	1,220,730	853,365
Regular Transfers Out	75	49,280	56,144					44,050	149,474	172,357	180,503
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	49,280	56,144	0	0	0	0	44,050	149,474	172,357	180,503
Total Expenditures & Fund Transfers Out (lines 75+78)	78	314,760	110,394	0	29,280	0	0	642,475	1,096,909	1,393,087	1,033,868
Ending Fund Balance June 30	79	-8,880	119,023	0	0	0	0	361,045	471,188	430,084	432,851

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	74,046	12,010		0	0			86,056	86,709	76,670
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	74,046	12,010		0	0			86,056	86,709	76,670
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	536	87		0	0			623	669	678
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		50,000						50,000	54,000	48,017
Subtotal - Other City Taxes (lines 6 thru 12)	13	536	50,087		0	0			50,623	54,669	48,695
Licenses & Permits	14	825							825	825	765
Use of Money & Property	15	53,170	500					5,370	59,040	59,340	59,657
Intergovernmental:											
Federal Grants & Reimbursements	16	45,000							45,000	280,000	1,400
Road Use Taxes	17		50,000						50,000	50,000	50,556
Other State Grants & Reimbursements	18	1,325							1,325	1,575	2,096
Local Grants & Reimbursements	19	39,500							39,500	43,625	41,250
Subtotal - Intergovernmental (lines 16 thru 19)	20	85,825	50,000	0	0	0		0	135,825	375,200	95,302
Charges for Fees & Service:											
Water Utility	21							58,660	58,660	57,760	56,549
Sewer Utility	22							99,350	99,350	98,350	97,240
Electric Utility	23							421,860	421,860	406,410	371,771
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							44,900	44,900	44,900	45,963
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	4,500							4,500	4,500	5,916
Subtotal - Charges for Service (lines 21 thru 33)	34	4,500	0		0	0		624,770	629,270	611,920	577,439
Special Assessments	35								0	0	0
Miscellaneous	36	26,900							26,900	29,300	31,786
Other Financing Sources:											
Regular Operating Transfers In	37	76,144			29,280			44,050	149,474	172,357	180,503
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	76,144	0	0	29,280	0		44,050	149,474	172,357	180,503
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	76,144	0	0	29,280	0		44,050	149,474	172,357	180,503
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	321,946	112,597	0	29,280	0	0	674,190	1,138,013	1,390,320	1,070,817
Beginning Fund Balance July 1	44	-16,066	116,820	0	0	0	0	329,330	430,084	432,851	395,902
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	305,880	229,417	0	29,280	0	0	1,003,520	1,568,097	1,823,171	1,466,719

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	74,046	12,010		0	0			86,056	86,709	76,670
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	74,046	12,010		0	0			86,056	86,709	76,670
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	536	50,087		0	0			50,623	54,669	48,695
Licenses & Permits	7	825	0					0	825	825	765
Use of Money and Property	8	53,170	500	0	0	0	0	5,370	59,040	59,340	59,657
Intergovernmental	9	85,825	50,000	0	0	0		0	135,825	375,200	95,302
Charges for Fees & Service	10	4,500	0		0	0	0	624,770	629,270	611,920	577,439
Special Assessments	11	0			0	0		0	0	0	0
Miscellaneous	12	26,900	0		0	0	0	0	26,900	29,300	31,786
Sub-Total Revenues	13	245,802	112,597	0	0	0	0	630,140	988,539	1,217,963	890,314
Other Financing Sources:											
Total Transfers In	14	76,144	0	0	29,280	0	0	44,050	149,474	172,357	180,503
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	321,946	112,597	0	29,280	0	0	674,190	1,138,013	1,390,320	1,070,817
Expenditures & Other Financing Uses											
Public Safety	18	40,270	0	0			0		40,270	45,430	38,490
Public Works	19	2,900	51,250	0			0		54,150	49,890	50,649
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	125,555	0	0			0		125,555	134,065	116,333
Community and Economic Development	22	59,300	3,000	0			0		62,300	311,900	16,720
General Government	23	37,455	0	0			0		37,455	45,000	42,711
Debt Service	24	0	0	0	29,280		0		29,280	29,280	42,427
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	265,480	54,250	0	29,280	0	0		349,010	615,565	307,330
Business Type Proprietary: Enterprise & ISF	27							598,425	598,425	605,165	546,035
Total Gov & Bus Type Expenditures	28	265,480	54,250	0	29,280	0	0	598,425	947,435	1,220,730	853,365
Total Transfers Out	29	49,280	56,144	0	0	0	0	44,050	149,474	172,357	180,503
Total ALL Expenditures/Fund Transfers Out	30	314,760	110,394	0	29,280	0	0	642,475	1,096,909	1,393,087	1,033,868
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	7,186	2,203	0	0	0	0	31,715	41,104	-2,767	36,949
Beginning Fund Balance July 1	33	-16,066	116,820	0	0	0	0	329,330	430,084	432,851	395,902
Ending Fund Balance June 30	34	-8,880	119,023	0	0	0	0	361,045	471,188	430,084	432,851

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Burt

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 2001 Post Office Project	346,000		19,091	10,189		29,280	29,280	0
-2 2002 Sanitary Sewer Wastewater Treatment Project	650,000		33,000	10,200		43,200	43,200	0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			52,091	20,389	0	72,480	72,480	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Burt

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			52,091	20,389	0	72,480	72,480	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Burt** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Burt City Hall
on 03/04/13 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.71000
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515)924-3618
phone number

Vickie Madsen
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	86,056	86,709	76,670
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	86,056	86,709	76,670
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,623	54,669	48,695
Licenses & Permits	7	825	825	765
Use of Money and Property	8	59,040	59,340	59,657
Intergovernmental	9	135,825	375,200	95,302
Charges for Fees & Service	10	629,270	611,920	577,439
Special Assessments	11	0	0	0
Miscellaneous	12	26,900	29,300	31,786
Other Financing Sources	13	149,474	172,357	180,503
Total Revenues and Other Sources	14	1,138,013	1,390,320	1,070,817
Expenditures & Other Financing Uses				
Public Safety	15	40,270	45,430	38,490
Public Works	16	54,150	49,890	50,649
Health and Social Services	17	0	0	0
Culture and Recreation	18	125,555	134,065	116,333
Community and Economic Development	19	62,300	311,900	16,720
General Government	20	37,455	45,000	42,711
Debt Service	21	29,280	29,280	42,427
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	349,010	615,565	307,330
Business Type / Enterprises	24	598,425	605,165	546,035
Total ALL Expenditures	25	947,435	1,220,730	853,365
Transfers Out	26	149,474	172,357	180,503
Total ALL Expenditures/Transfers Out	27	1,096,909	1,393,087	1,033,868
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	41,104	-2,767	36,949
Beginning Fund Balance July 1	29	430,084	432,851	395,902
Ending Fund Balance June 30	30	471,188	430,084	432,851

RECEIVED

55-519

MAY 12 2014

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of Kossuth County, Iowa:

The City Council of Burt in said County/Countries met on May 5, 2014, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

KOSSUTH COUNTY, IOWA FILED

MAY 08 2014

AMBER GARMAN COUNTY AUDITOR

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2014-11

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON 01/06/14 .)

Be it Resolved by the Council of the City of Burt

Section 1. Following notice published 4/24/14

and the public hearing held, May 5, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 5th day of May, 2014

Signature of Vicki Madson, City Clerk/Finance Officer

Signature of Mayor