

96-918

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: CALMAR County Name: WINNESHIEK Date Budget Adopted: 03/02/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-562-3154
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 21,636,806	2b	Without Gas & Electric 20,748,018	1,058
	DEBT SERVICE	3a	23,922,732	3b	23,033,944	
	Ag Land	4a	130,066			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	175,258	168,059	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	22,000	21,096	52	1.01679
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	197,258	189,155		
384.1	3.00375	Ag Land	26	390	390	63	2.99848
Total General Fund Tax Levies (25 + 26)			27	197,648	189,545		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	5,841	5,601	64	0.26996
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	19,222	18,432		0.88839
	Amt Nec	Other Employee Benefits	31	30,865	29,597		1.42650
Total Employee Benefit Levies (29,30,31)			32	50,087	48,030	65	2.31490
Sub Total Special Revenue Levies (28+32)			33	55,928	53,631		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	55,928	53,631		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	253,576	243,176	72	11.70165

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

CALMAR

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	239,509	103,578	0	3,971	-15,187		331,871	702,522	1,034,393	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	548,336	409,574	0	11,484	191,538		1,160,932	579,780	1,740,712	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	527,611	424,012	0	5,000	176,351		1,132,974	568,147	1,701,121	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	260,234	89,140	0	10,455	0	0	359,829	714,155	1,073,984	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	260,234	89,140	0	10,455	0	0	359,829	714,155	1,073,984	
Re-Est Revenues	6	471,183	285,858	153,807	19,005	0	0	929,853	608,807	1,538,660	
Re-Est Expenditures	7	457,100	314,859	153,807	19,005	0	0	944,771	709,005	1,653,776	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	274,317	60,139	0	10,455	0	0	344,911	613,957	958,868	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	274,317	60,139	0	10,455	0	0	344,911	613,957	958,868	
Revenues	11	460,989	263,928	123,153	19,575	0	0	867,645	572,766	1,440,411	
Expenditures	12	476,200	263,928	123,153	23,275	0	0	886,556	575,000	1,461,556	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	259,106	60,139	0	6,755	0	0	326,000	611,723	937,723	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ CALMAR

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	515,478
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	515,478

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
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11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	129,900	23,834						153,734	131,599	125,328
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	13,800	25,000						38,800	76,300	63,099
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	143,700	48,834	0			0		192,534	207,899	188,427
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	64,000	81,416						145,416	171,611	144,489
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		14,000						14,000	13,000	11,819
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,000	3,000						4,000	4,500	4,888
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	82,000							82,000	82,000	71,825
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	147,000	98,416	0			0		245,416	271,111	233,021
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	44,500	8,739						53,239	52,211	46,072
Museum, Band and Theater	32	2,000							2,000	1,000	1,745
Parks	33	5,500							5,500	5,500	6,894
Recreation	34								0	53,018	48,822
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	53,800	2,216						56,016	7,500	84,750
TOTAL (lines 31 - 37)	38	105,800	10,955	0			0		116,755	119,229	188,283

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,000	380						4,380	4,150	5,303
Clerk, Treasurer, & Finance Adm.	47	17,000	9,502						26,502	25,369	22,406
Elections	48	900							900	0	896
Legal Services & City Attorney	49	2,000							2,000	2,000	3,777
City Hall & General Buildings	50	8,800							8,800	7,800	2,601
Tort Liability	51	22,000							22,000	24,000	18,527
Other General Government	52	25,000							25,000	15,000	29,158
TOTAL (lines 46 - 52)	53	79,700	9,882	0				0	89,582	78,319	82,668
DEBT SERVICE											
Gov Capital Projects	54				19,775				19,775	19,005	0
TIF Capital Projects	55								0	0	176,351
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	176,351
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	476,200	168,087	0	19,775	0	0	0	664,062	695,563	868,750
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							124,612	124,612	166,582	165,746
Sewer Utility	60							183,700	183,700	272,905	107,822
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							266,688	266,688	269,518	267,995
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							575,000	575,000	709,005	541,563
TOTAL ALL EXPENDITURES (lines 58+74)	74	476,200	168,087	0	19,775	0	0	575,000	1,239,062	1,404,568	1,410,313
Regular Transfers Out	75		95,841		3,500				99,341	95,401	290,808
Internal TIF Loan / Repayment Transfers Out	76			123,153					123,153	153,807	0
Total ALL Transfers Out	77	0	95,841	123,153	3,500	0	0	0	222,494	249,208	290,808
Total Expenditures & Fund Transfers Out (lines 75+78)	78	476,200	263,928	123,153	23,275	0	0	575,000	1,461,556	1,653,776	1,701,121
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	259,106	60,139	0	6,755	0	0	611,723	937,723	958,868	1,073,984

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	189,545	53,631		0	0			243,176	226,771	225,237
	2								0	0	0
	3	189,545	53,631		0	0			243,176	226,771	225,237
	4								0	0	0
	5			123,153					123,153	153,807	137,157
Other City Taxes:											
	6	8,103	2,297		0	0			10,400	10,484	10,987
	7	3,000							3,000	3,000	4,861
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		90,000						90,000	90,000	94,570
	13	11,103	92,297		0	0			103,400	103,484	110,418
	14	1,750							1,750	1,810	2,035
	15	8,350							8,350	9,675	12,107
Intergovernmental:											
	16								0	0	0
	17		88,000						88,000	88,000	90,642
	18	2,100							2,100	9,600	69,669
	19	14,800							14,800	14,800	17,097
	20	16,900	88,000	0	0	0		0	104,900	112,400	177,408
Charges for Fees & Service:											
	21							124,613	124,613	130,000	130,752
	22							325,000	325,000	325,000	319,925
	23							0	0	0	0
	24							0	0	0	0
	25							0	0	0	0
	26							0	0	0	0
	27	82,000							82,000	82,000	73,859
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	10,000							10,000	11,000	17,145
	34	92,000	0		0	0	0	449,613	541,613	548,000	541,681
	35				19,575				19,575	19,005	0
	36	42,000	30,000						72,000	114,500	78,907
Other Financing Sources:											
	37	99,341						0	99,341	95,401	290,808
	38							123,153	123,153	153,807	0
	39	99,341	0	0	0	0	0	123,153	222,494	249,208	290,808
	40								0	0	164,954
	41								0	0	0
	42	99,341	0	0	0	0	0	123,153	222,494	249,208	455,762
Total Revenues except for beginning fund balance											
	43	460,989	263,928	123,153	19,575	0	0	572,766	1,440,411	1,538,660	1,740,712
	44	274,317	60,139	0	10,455	0	0	613,957	958,868	1,073,984	1,034,393
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)											
	45	735,306	324,067	123,153	30,030	0	0	1,186,723	2,399,279	2,612,644	2,775,105

CITY OF CALMAR
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	189,545	53,631		0	0			243,176	226,771	225,237
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	189,545	53,631		0	0			243,176	226,771	225,237
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			123,153					123,153	153,807	137,157
Other City Taxes	6	11,103	92,297		0	0			103,400	103,484	110,418
Licenses & Permits	7	1,750	0					0	1,750	1,810	2,035
Use of Money and Property	8	8,350	0	0	0	0	0	0	8,350	9,675	12,107
Intergovernmental	9	16,900	88,000	0	0	0		0	104,900	112,400	177,408
Charges for Fees & Service	10	92,000	0		0	0	0	449,613	541,613	548,000	541,681
Special Assessments	11	0	0		19,575	0		0	19,575	19,005	0
Miscellaneous	12	42,000	30,000		0	0		0	72,000	114,500	78,907
Sub-Total Revenues	13	361,648	263,928	123,153	19,575	0	0	449,613	1,217,917	1,289,452	1,284,950
Other Financing Sources:											
Total Transfers In	14	99,341	0	0	0	0	0	123,153	222,494	249,208	290,808
Proceeds of Debt	15	0	0	0	0	0		0	0	0	164,954
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	460,989	263,928	123,153	19,575	0	0	572,766	1,440,411	1,538,660	1,740,712
Expenditures & Other Financing Uses											
Public Safety	18	143,700	48,834	0			0		192,534	207,899	188,427
Public Works	19	147,000	98,416	0			0		245,416	271,111	233,021
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	105,800	10,955	0			0		116,755	119,229	188,283
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	79,700	9,882	0			0		89,582	78,319	82,668
Debt Service	24	0	0	0	19,775		0		19,775	19,005	0
Capital Projects	25	0	0	0		0	0		0	0	176,351
Total Government Activities Expenditures	26	476,200	168,087	0	19,775	0	0	0	664,062	695,563	868,750
Business Type Proprietary: Enterprise & ISF	27							575,000	575,000	709,005	541,563
Total Gov & Bus Type Expenditures	28	476,200	168,087	0	19,775	0	0	575,000	1,239,062	1,404,568	1,410,313
Total Transfers Out	29	0	95,841	123,153	3,500	0	0	0	222,494	249,208	290,808
Total ALL Expenditures/Fund Transfers Out	30	476,200	263,928	123,153	23,275	0	0	575,000	1,461,556	1,653,776	1,701,121
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-15,211	0	0	-3,700	0	0	-2,234	-21,145	-115,116	39,591
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	274,317	60,139	0	10,455	0	0	613,957	958,868	1,073,984	1,034,393
Ending Fund Balance June 30	35	259,106	60,139	0	6,755	0	0	611,723	937,723	958,868	1,073,984

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: CALMAR

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Rolling Hills Special Assessment	138,000	1-9-2008	13,800	5,975		19,775	19,775	0
(2)	Water Improvement Bond	650,000		110,000	14,987	400	125,387	125,387	0
(3)	Sewer Revenue Bond	1,968,000		88,000	49,200	4,100	141,300	141,300	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			211,800	70,162	4,500	286,462	286,462	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: **CALMAR**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				211,800	70,162	4,500	286,462	286,462	0

