

89-856

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Cantril County Name: VAN BUREN Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319 397 2295

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular	2a 3,860,280	2b 3,737,539	
DEBT SERVICE	3a	3b	
Ag Land	4a 41,729		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 31,268	30,274	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 9,000	8,714	52 2.33144
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 337	326	465 0.08730
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25 40,605	39,314	
384.1	3.00375	Ag Land	26 125	125	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 40,730	39,439	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,042	1,009	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 845	818	0.21890
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
		Total Employee Benefit Levies (29,30,31)	32 845	818	65 0.21890
		Sub Total Special Revenue Levies (28+32)	33 1,887	1,827	
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
			34	0	66 0.00000
			35	0	67 0.00000
			36	0	68 0.00000
			37	0	69 0.00000
			555	0	565 0.00000
			556	0	566 0.00000
			1177	0	0.00000
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 1,887	1,827	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42 42,617	41,266	72 11.00764

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Cantril**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	25,353	1,269					26,622	172,924	199,546
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	453,534	18,905					472,439	83,955	556,394
Actual Expenditures Except End Bal (pg 12, line 259) *	3	428,760	16,747					445,507	106,862	552,369
Ending Fund Balance June 30 (pg 12, line 261) *	4	50,127	3,427	0	0	0	0	53,554	150,017	203,571
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	50,127	3,427	0	0	0	0	53,554	150,017	203,571
Re-Est Revenues	6	110,447	19,513	0	0	0	0	129,960	86,300	216,260
Re-Est Expenditures	7	88,317	13,640	0	0	0	0	101,957	118,425	220,382
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	72,257	9,300	0	0	0	0	81,557	117,892	199,449
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	72,257	9,300	0	0	0	0	81,557	117,892	199,449
Revenues	11	77,430	17,887	0	0	0	0	95,317	89,400	184,717
Expenditures	12	71,015	16,815	0	0	0	0	87,830	119,905	207,735
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	78,672	10,372	0	0	0	0	89,044	87,387	176,431

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Cantril

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
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31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,828							5,828	5,828	6,746
Jail	2								0	0	0
Emergency Management	3	337							337	337	391
Flood Control	4								0	0	0
Fire Department	5	2,000							2,000	2,000	311,711
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	100	0
Other Public Safety	10	200							200	100	0
TOTAL (lines 1 - 10)	11	8,565	0	0			0		8,565	8,365	318,848
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,500	7,000						13,500	7,000	24,488
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		8,250						8,250	8,200	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	1,000	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	20,000							20,000	20,000	19,088
Other Public Works	21	200							200	100	16
TOTAL (lines 12 - 21)	22	26,700	16,250	0			0		42,950	36,300	43,592
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	850	125						975	850	844
Museum, Band and Theater	32								0	0	0
Parks	33	8,000							8,000	11,000	56,494
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,000							2,000	1,750	1,369
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	10,850	125	0			0		10,975	13,600	58,707

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		500							500	300	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44											
	45		500	0	0			0		500	300	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,600							1,600	1,600	1,534
Clerk, Treasurer, & Finance Adm.	47		2,800	440						3,240	3,240	2,604
Elections	48		50							50	326	43
Legal Services & City Attorney	49		200							200	200	32
City Hall & General Buildings	50		5,000							5,000	4,000	9,987
Tort Liability	51		10,750							10,750	10,250	7,563
Other General Government	52		4,000							4,000	8,000	2,597
TOTAL (lines 46 - 52)	53		24,400	440	0			0		24,840	27,616	24,360
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	15,776	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	15,776	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		71,015	16,815	0	0	0	0		87,830	101,957	445,507
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								65,000	65,000	68,000	34,653
Sewer Utility	60								30,000	30,000	25,000	47,296
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								24,905	24,905	25,425	24,913
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								119,905	119,905	118,425	106,862
TOTAL ALL EXPENDITURES (lines 58+74)	74		71,015	16,815	0	0	0	0	119,905	207,735	220,382	552,369
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		71,015	16,815	0	0	0	0	119,905	207,735	220,382	552,369
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		78,672	10,372	0	0	0	0	87,387	176,431	199,449	203,571

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	39,439	1,827		0	0			41,266	40,938	39,535
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	39,439	1,827		0	0			41,266	40,938	39,535
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,291	60		0	0			1,351	1,369	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	13,500							13,500	13,250	12,731
Subtotal - Other City Taxes (lines 6 thru 12)	13	14,791	60		0	0			14,851	14,619	12,731
Licenses & Permits	14								0	0	0
Use of Money & Property	15	1,200						1,400	2,600	2,200	2,451
Intergovernmental:											
Federal Grants & Reimbursements	16								0	26,453	175,454
Road Use Taxes	17		16,000						16,000	17,500	17,365
Other State Grants & Reimbursements	18								0	0	51,056
Local Grants & Reimbursements	19								0	3,500	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	16,000	0	0	0		0	16,000	47,453	243,875
Charges for Fees & Service:											
Water Utility	21							48,000	48,000	45,000	44,075
Sewer Utility	22							40,000	40,000	40,000	38,482
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	20,000							20,000	20,000	19,297
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	20,000	0		0	0		88,000	108,000	105,000	101,854
Special Assessments	35								0	0	0
Miscellaneous	36	2,000							2,000	6,050	81,948
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	74,000
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	74,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	77,430	17,887	0	0	0		89,400	184,717	216,260	556,394
Beginning Fund Balance July 1	44	72,257	9,300	0	0	0		117,892	199,449	203,571	199,546
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	149,687	27,187	0	0	0		207,292	384,166	419,831	755,940

CITY OF

Cantril

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	39,439	1,827		0	0			41,266	40,938	39,535
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	39,439	1,827		0	0			41,266	40,938	39,535
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	14,791	60		0	0			14,851	14,619	12,731
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	1,200	0	0	0	0	0	1,400	2,600	2,200	2,451
Intergovernmental	9	0	16,000	0	0	0		0	16,000	47,453	243,875
Charges for Fees & Service	10	20,000	0		0	0	0	88,000	108,000	105,000	101,854
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	2,000	0		0	0	0	0	2,000	6,050	81,948
Sub-Total Revenues	13	77,430	17,887	0	0	0	0	89,400	184,717	216,260	482,394
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	74,000
Total Revenues and Other Sources	17	77,430	17,887	0	0	0	0	89,400	184,717	216,260	556,394
Expenditures & Other Financing Uses											
Public Safety	18	8,565	0	0			0		8,565	8,365	318,848
Public Works	19	26,700	16,250	0			0		42,950	36,300	43,592
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	10,850	125	0			0		10,975	13,600	58,707
Community and Economic Development	22	500	0	0			0		500	300	0
General Government	23	24,400	440	0			0		24,840	27,616	24,360
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	15,776	0
Total Government Activities Expenditures	26	71,015	16,815	0	0	0	0		87,830	101,957	445,507
Business Type Proprietary: Enterprise & ISF	27							119,905	119,905	118,425	106,862
Total Gov & Bus Type Expenditures	28	71,015	16,815	0	0	0	0	119,905	207,735	220,382	552,369
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	71,015	16,815	0	0	0	0	119,905	207,735	220,382	552,369
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	6,415	1,072	0	0	0	0	-30,505	-23,018	-4,122	4,025
Continuing Appropriation	33							0	0	0	0
Beginning Fund Balance July 1	34	72,257	9,300	0	0	0	0	117,892	199,449	203,571	199,546
Ending Fund Balance June 30	35	78,672	10,372	0	0	0	0	87,387	176,431	199,449	203,571

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Cantril

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

RECEIVED

89-856

MAY 20 2013

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of VAN BUREN County, Iowa:

The City Council of Cantril in said County/Countries met on May 13, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2013-6

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2013 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Cantril April 26, 2013

Section 1. Following notice published and the public hearing held, May 13, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Handwritten notes and stamps: 'MAY 17 2013' and 'JON P. FINNEY, Co. Auditor Van Buren County, Iowa'

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 13th day of May 2013

Signature of Rhonda Woodruff, City Clerk/Finance Officer

Signature of Randy Stuber, Mayor