

78-730

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Carson County Name: POTTAWATTAMIE Date Budget Adopted: 03/06/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 668	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	7,811,108	2b		7,346,153
		DEBT SERVICE	3a	15,305,874	3b		14,840,919
	Ag Land	4a	118,008				

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A) Request with Utility Replacement		(B) Property Taxes Levied	(C) Rate
384.1	#N/A	Regular General levy	###	5	63,270	59,504	43 8.10000
Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49 0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50 0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs		14	5,000	4,702	52 0.64011
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465 0
Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53 0
12(2)	0.81000	Memorial Building		16	0	0	54 0
12(3)	0.13500	Symphony Orchestra		17	0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56 0
12(5)	As Voted	County Bridge		19	0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58 0
12(9)	0.03375	Aid to a Transit Company		21	0	0	59 0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60 0
12(19)	1.00000	City Emergency Medical District		463	0	0	466 0
12(21)	0.27000	Support Public Library		23	0	0	61 0
28E.22	1.50000	Unified Law Enforcement		24	0	0	62 0
Total General Fund Regular Levies (5 thru 24)				25	68,270	64,206	
384.1	3.00375	Ag Land		26	354	354	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	68,624	64,560	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64 0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0
	Amt Nec	Other Employee Benefits		31	5,000	4,702	0.64011
Total Employee Benefit Levies (29,30,31)				32	5,000	4,702	65 0.64011
Sub Total Special Revenue Levies (28+32)				33	5,000	4,702	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34		0	66 0
	SSMID 2 (A)	(B)		35		0	67 0
	SSMID 3 (A)	(B)		36		0	68 0
	SSMID 4 (A)	(B)		35a		0	69 0
	SSMID 5 (A)	(B)		36a		0	565 0
	SSMID 6 (A)	(B)		37		0	566 0
Total SSMID (34 thru 37)				38	0	0	Do Not Add
Total Special Revenue Levies (33+38)				39	5,000	4,702	
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	77,618	75,260	70 5.07112
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0
Total Property Taxes (27+39+40+41)				42	151,242	144,522	72 14.45134

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Carson

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
*Annual Report FY 2005		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	-63,153	236,289	96	-51,034	0	122,198	66,555	188,753
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	172,920	383,372	91,167	346,924	0	994,383	233,494	1,227,877
Actual Expenditures Except End Bal (pg 12, line 259) *	3	239,491	283,549	91,263	430,861	0	1,045,164	200,015	1,245,179
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	-129,724	336,112	0	-134,971	0	71,417	100,034	171,451
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	-129,724	336,112	0	-134,971	0	71,417	100,034	171,451
Re-Est Revenues	6	113,690	362,905	57,306	2,151,000	0	2,684,901	236,075	2,920,976
Re-Est Expenditures	7	189,005	293,867	57,206	2,027,350	0	2,567,428	245,015	2,812,443
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	-205,039	405,150	100	-11,321	0	188,890	91,094	279,984
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	-205,039	405,150	100	-11,321	0	188,890	91,094	279,984
Revenues	11	115,373	677,994	77,618	270,000	0	1,140,985	812,330	1,953,315
Expenditures	12	175,199	343,965	72,048	812,650	0	1,403,862	252,385	1,656,247
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-264,865	739,179	5,670	-553,971	0	-73,987	651,039	577,052

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
GOVERNMENT ACTIVITIES									
Public Safety									
Police Department/Crime Prevention 1	14,000						325 14,000	14,000	13,858
Jail 2							327 0	0	0
Emergency Management 3							328 0	0	0
Flood Control 4							329 0	0	0
Fire Department 5	44,745						330 44,745	57,158	57,266
Ambulance 6	48,093						331 48,093	46,948	44,574
Building Inspections 7							332 0	0	0
Miscellaneous Protective Services 8							333 0	0	0
Animal Control 9	1,000						349 1,000	1,000	1,110
Other Public Safety 10	120						334 120	120	153
TOTAL (lines 1 - 10) 11	107,958	0			0		107,958	119,226	116,961
Public Works									
Roads, Bridges, & Sidewalks 12	300	36,972					353 37,272	47,445	38,027
Parking - Meter and Off-Street 13							356 0	0	0
Street Lighting 14		15,000					324 15,000	14,000	13,895
Traffic Control and Safety 15		1,500					326 1,500	1,500	0
Snow Removal 16		2,500					354 2,500	2,500	0
Highway Engineering 17							355 0	0	0
Street Cleaning 18							359 0	860	0
Airport (if not Enterprise) 19							365 0	0	0
Garbage (if not Enterprise) 20							358 0	0	0
Other Public Works 21							350 0	0	0
TOTAL (lines 12 - 21) 22	300	55,972			0		56,272	66,305	51,922
Health and Social Services									
Welfare Assistance 23							337 0	0	0
City Hospital 24							338 0	0	0
Payments to Private Hospitals 25							339 0	0	0
Health Regulation and Inspection 26							340 0	0	0
Water, Air, and Mosquito Control 27							341 0	0	0
Community Mental Health 28							342 0	0	0
Other Health and Social Services 29							343 0	0	0
TOTAL (lines 23 - 29) 30	0	0			0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
Culture and Recreation									
Library Services 31	459						344 459	459	459
Museum, Band and Theater 32							345 0	0	0
Parks 33	16,903						346 16,903	16,392	25,414
Recreation 34							587 0	0	0
Cemetery 35	8,165						366 8,165	6,160	6,734
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	25,527	0			0		25,527	23,011	32,607
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40		178,493					368 178,493	177,862	0
Housing and Urban Renewal 41		99,500					369 99,500	30,000	159,736
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	277,993			0		277,993	207,862	159,736
General Government									
Mayor, Council, & City Manager 45	5,924						375 5,924	5,778	5,497
Clerk, Treasurer, & Finance Adm. 46	32,490						376 32,490	35,190	46,508
Elections 47							377 0	0	0
Legal Services & City Attorney 48	3,000						378 3,000	5,500	8,147
City Hall & General Buildings 49							380 0	0	0
Tort Liability 50		5,000					382 5,000	5,000	0
Other General Government 51		5,000					381 5,000	15,000	0
TOTAL (lines 45 - 51) 52	41,414	10,000			0		51,414	66,468	60,152
Debt Service 53			72,048					72,048	57,206
Capital Projects 54				812,650				812,650	2,027,350
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	175,199	343,965	72,048	812,650	0		1,403,862	2,567,428	942,265
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						98,004	360 98,004	87,081	86,036
Sewer Utility 57						99,737	357 99,737	96,253	51,382
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						54,644	383 54,644	61,681	62,597
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						252,385	252,385	245,015	200,015
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	175,199	343,965	72,048	812,650	0	252,385	1,656,247	2,812,443	1,142,280
Transfers Out 71								0	102,899
Total Expenditures & Other Financing Uses (lines 71 +72) 72	175,199	343,965	72,048	812,650	0	252,385	1,656,247	2,812,443	1,245,179
Continuing Appropriation 73					0	0		0	0
Ending Fund Balance June 30 74	-264,865	739,179	5,670	-553,971	0	651,039	577,052	279,984	171,451

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	64,560	4,702	75,260	0			144,522	105,720	115,291
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	64,560	4,702	75,260	0			144,522	105,720	115,291
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		475,651					475,651	237,640	222,747
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	4,064	298	2,358	0			472 6,720	6,616	0
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		73,865					395 73,865	63,514	67,769
Subtotal - Other City Taxes (lines 6 thru 11) 12	4,064	74,163	2,358	0			80,585	70,130	67,769
Licenses & Permits 13	2,450						2,450	1,850	2,666
Use of Money & Property 14	900						900	3,500	917
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	500,000	53,495
State Shared Revenues 16		55,978					400 55,978	56,446	55,541
Other State Grants & Reimbursements 17		67,500		250,000			401 317,500	750,000	704
Local Grants & Reimbursements 18	26,499			20,000			402 46,499	223,815	44,569
Subtotal - Intergovernmental (lines 15 thru 18) 19	26,499	123,478	0	270,000		0	419,977	1,530,261	154,309
Charges for Fees & Service:									
Water Utility 20						98,380	404 98,380	92,425	78,392
Sewer Utility 21						101,250	405 101,250	97,750	95,049
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						62,700	410 62,700	45,900	45,211
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	10,000						413 10,000	22,000	12,962
Subtotal - Charges for Service (lines 20 thru 32) 33	10,000	0	0	0	0	262,330	272,330	258,075	231,614
Special Assessments 34								0	0
Miscellaneous 35	6,900							6,900	13,800
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37						550,000		700,000	255,011
Proceeds of Capital Asset Sales 38								0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	550,000	550,000	700,000	357,910
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	115,373	677,994	77,618	270,000	0	812,330	1,953,315	2,920,976	1,227,877
Beginning Fund Balance July 1 41	-205,039	405,150	100	-11,321	0	91,094	279,984	171,451	188,753
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	-89,666	1,083,144	77,718	258,679	0	903,424	2,233,299	3,092,427	1,416,630

CITY OF Carson ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	64,560	106	4,702	134	75,260	161	0					234	144,522	264	105,720	294	115,291
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	64,560	108	4,702	136	75,260	163	0					236	144,522	266	105,720	296	115,291
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	475,651									238	475,651	268	237,640	298	222,747
Other City Taxes	81	4,064	111	74,163	138	2,358	165	0					239	80,585	269	70,130	299	67,769
Licenses & Permits	82	2,450	112	0							212	0	240	2,450	270	1,850	300	2,666
Use of Money and Property	83	900	113	0	139	0	166	0	194	0	213	0	241	900	271	3,500	301	917
Intergovernmental	84	26,499	114	123,478	140	0	167	270,000			426	0	242	419,977	272	1,530,261	302	154,309
Charges for Fees & Service	85	10,000	115	0	141	0	168	0	195	0	214	262,330	243	272,330	273	258,075	303	231,614
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	6,900	117	0	143	0	170	0	196	0	215	0	245	6,900	275	13,800	305	74,654
Sub-Total Revenues	88	115,373	118	677,994	144	77,618	171	270,000	197	0	216	262,330	246	1,403,315	276	2,220,976	306	869,967
Other Financing Sources:																		
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	102,899
Proceeds of Debt	90	0	459	0	146	0	173	0			218	550,000	248	550,000	278	700,000	308	255,011
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	115,373	120	677,994	148	77,618	175	270,000	200	0	220	812,330	250	1,953,315	280	2,920,976	310	1,227,877
Expenditures & Other Financing Uses																		
Public Safety	600	107,958	609	0							623	0	335	107,958	632	119,226	642	116,961
Public Works	601	300	610	55,972							624	0	336	56,272	633	66,305	643	51,922
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	25,527	612	0							626	0	371	25,527	635	23,011	645	32,607
Community and Economic Development	604	0	613	277,993							627	0	372	277,993	636	207,862	646	159,736
General Government	605	41,414	614	10,000							628	0	373	51,414	637	66,468	647	60,152
Debt Service	606	0	615	0	618	72,048					629	0	440	72,048	638	57,206	648	91,263
Capital Projects	607	0	616	0			621	812,650			630	0	441	812,650	639	2,027,350	649	429,624
Total Government Activities Expenditures	608	175,199	617	343,965	619	72,048	622	812,650	631	0			442	1,403,862	640	2,567,428	650	942,265
Business Type Proprietary: Enterprise & ISF											252,385	374	252,385	641	245,015	651	200,015	
Total Gov & Bus Type Expenditures	97	175,199	125	343,965	153	72,048	180	812,650	205	0	225	252,385	255	1,656,247	285	2,812,443	315	1,142,280
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	102,899
Total ALL Expenditures/Transfers Out	102	175,199	130	343,965	157	72,048	185	812,650	208	0	230	252,385	260	1,656,247	290	2,812,443	320	1,245,179
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-59,826	131	334,029	158	5,570	186	-542,650	209	0	231	559,945	261	297,068	291	108,533	321	-17,302
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	-205,039	132	405,150	159	100	187	-11,321	210	0	232	91,094	262	279,984	292	171,451	322	188,753
Ending Fund Balance June 30	105	-264,865	133	739,179	160	5,670	188	-553,971	211	0	233	651,039	263	577,052	293	279,984	323	171,451

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Carson

Fiscal Year
2007

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Project Name	Amount of Issue	Date certified To County Auditor	Principal Due FY 2007	Interest Due FY 2007 +	Bond Registration Due FY 2007 +	Total Obligation Due FY 2007 =	Amount Paid by Other Funds & Debt Service Fund Balance -	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =
(1) Water Tower Bond	380,000	February, 1998	25,000	10,602	400	36,002		36,002
(2) TIF Bond: Wilber Subdivision	355,000	November, 2001	35,000	10,992	400	46,392	46,392	0
(3) Ambulance Bond	140,000	October, 2002	15,000	4,628	400	20,028	0	20,028
(4) Fire Department Equipment (Pumper Truck & Van) Loan	150,000	December, 2003	15,000	4,896	0	19,896	19,896	0
(5) Water/Sewer Extension Tibbles Subdivision Bond	165,000	August, 2005	15,000	6,188	400	21,588		21,588
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			105,000	37,306	1,600	143,906	66,288	77,618

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Carson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	77,618

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Carson, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/06/06 at 7:30 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.45134

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(712) 484-3636
phone number

Brianne Duede
City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	144,522	105,720	115,291
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	144,522	105,720	115,291
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	475,651	237,640	222,747
Other City Taxes	6	80,585	70,130	67,769
Licenses & Permits	7	2,450	1,850	2,666
Use of Money and Property	8	900	3,500	917
Intergovernmental	9	419,977	1,530,261	154,309
Charges for Fees & Service	10	272,330	258,075	231,614
Special Assessments	11	0	0	0
Miscellaneous	12	6,900	13,800	74,654
Other Financing Sources	13	550,000	700,000	357,910
Total Revenues and Other Sources	14	1,953,315	2,920,976	1,227,877
Expenditures & Other Financing Uses				
Public Safety	15	107,958	119,226	116,961
Public Works	16	56,272	66,305	51,922
Health and Social Services	17	0	0	0
Culture and Recreation	18	25,527	23,011	32,607
Community and Economic Development	19	277,993	207,862	159,736
General Government	20	51,414	66,468	60,152
Debt Service	21	72,048	57,206	91,263
Capital Projects	22	812,650	2,027,350	429,624
Total Government Activities Expenditures	23	1,403,862	2,567,428	942,265
Business Type / Enterprises	24	252,385	245,015	200,015
Total ALL Expenditures	25	1,656,247	2,812,443	1,142,280
Transfers Out	26	0	0	102,899
Total ALL Expenditures/Transfers Out	27	1,656,247	2,812,443	1,245,179
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	297,068	108,533	-17,302
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	279,984	171,451	188,753
Ending Fund Balance June 30	31	577,052	279,984	171,451