

39-364

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Casey County Name: GUTHRIE & ADAIR Date Budget Adopted: 03/15/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-746-3315
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	6,446,829	5,885,921	478
DEBT SERVICE 3a	6,446,829	5,885,921	
Ag Land 4a	92,100		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	52,219	47,676	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease		0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	20,179	18,423	52 3.13007
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53 0.00000
12(2)	0.81000	Memorial Building		0	54 0.00000
12(3)	0.13500	Symphony Orchestra		0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	56 0.00000
12(5)	As Voted	County Bridge		0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58 0.00000
12(9)	0.03375	Aid to a Transit Company		0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	60 0.00000
12(19)	1.00000	City Emergency Medical District		0	466 0.00000
12(21)	0.27000	Support Public Library		0	61 0.00000
28E.22	1.50000	Unified Law Enforcement		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			72,398	66,099	
384.1	3.00375	Ag Land	277	277	63 3.00375
Total General Fund Tax Levies (25 + 26)			72,675	66,376	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	1,741	1,589	64 0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	8,441	7,707	1.30933
	Amt Nec	Other Employee Benefits	22,214	20,281	3.44573
Total Employee Benefit Levies (29,30,31)			30,655	27,988	65 4.75505
Sub Total Special Revenue Levies (28+32)			32,396	29,577	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)		0	66 0.00000
	SSMID 2 (A)	(B)		0	67 0.00000
	SSMID 3 (A)	(B)		0	68 0.00000
	SSMID 4 (A)	(B)		0	69 0.00000
	SSMID 5 (A)	(B)		0	565 0.00000
	SSMID 6 (A)	(B)		0	566 0.00000
Total SSMID (34 thru 37)			0	0	Do Not Add
Total Special Revenue Levies (33+38)			32,396	29,577	
384.4	Amt Nec	Debt Service Levy 76.10(6)	20,000	18,260	70 3.10230
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71 0.00000
Total Property Taxes (27+39+40+41)			125,071	114,213	72 19.35742

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Casey

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	41,451	16,100					57,551		57,551
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	444,084	38,644					482,728	100,143	582,871
Actual Expenditures Except End Bal (pg 12, line 259) *	3	152,381	38,624					191,005	42,857	233,862
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	333,154	16,120		0	0	0	349,274	57,286	406,560
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	333,154	16,120		0	0	0	349,274	57,286	406,560
Re-Est Revenues	6	142,449	73,478	0	0	0	0	215,927	123,200	339,127
Re-Est Expenditures	7	338,429	73,478	0	0	0	0	411,907	98,783	510,690
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	137,174	16,120	0	0	0	0	153,294	81,703	234,997
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	137,174	16,120	0	0	0	0	153,294	81,703	234,997
Revenues	11	72,675	32,396	0	20,000	0	0	125,071	0	125,071
Expenditures	12	149,500	38,676	0	0	0	0	188,176	139,760	327,936
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	60,349	9,840	0	20,000	0	0	90,189	-58,057	32,132

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	15,000							15,000	14,500	12,710
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	300							300	400	88
Other Public Safety	10	100							100	150	63
TOTAL (lines 1 - 10)	11	15,400	0	0			0		15,400	15,050	12,861
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	38,500	20,676						59,176	251,629	64,175
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		16,000						16,000	15,000	12,913
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	2,513
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	15,000	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	38,500	38,676	0			0		77,176	283,629	79,601
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	2,000							2,000	2,000	2,000
Museum, Band and Theater	32								0	5,500	0
Parks	33	5,500							5,500	8,500	1,937
Recreation	34								0	0	0
Cemetery	35	1,500							1,500	1,500	1,577
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	9,000	0	0			0		9,000	17,500	5,514

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	8,000							8,000	7,500	6,112
Clerk, Treasurer, & Finance Adm.	47	8,000							8,000	7,000	11,063
Elections	48	500							500	500	0
Legal Services & City Attorney	49	300							300	250	216
City Hall & General Buildings	50	65,300							65,300	77,478	70,223
Tort Liability	51								0	0	0
Other General Government	52	4,500							4,500	3,000	0
TOTAL (lines 46 - 52)	53	86,600	0	0			0		86,600	95,728	87,614
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	149,500	38,676	0	0	0	0		188,176	411,907	185,590
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							72,760	72,760	49,392	15,418
Sewer Utility	60							67,000	67,000	49,391	27,439
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	5,435
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							139,760	139,760	98,783	48,292
TOTAL ALL EXPENDITURES (lines 58+74)	74	149,500	38,676	0	0	0	0	139,760	327,936	510,690	233,882
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	149,500	38,676	0	0	0	0	139,760	327,936	510,690	233,882
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	60,349	9,840	0	20,000	0	0	-58,057	32,132	234,997	406,560

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	66,376	29,577		18,260	0			114,213	118,575	123,566
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	66,376	29,577		18,260	0			114,213	118,575	123,566
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	6,299	2,819		1,740	0			10,858	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,299	2,819		1,740	0			10,858	0	0
Licenses & Permits	14								0	150	150
Use of Money & Property	15								0	19,000	0
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17								0	28,202	38,624
Other State Grants & Reimbursements	18								0	19,000	101,519
Local Grants & Reimbursements	19								0	14,500	179,071
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	0	0	0	0		0	0	61,702	319,214
Charges for Fees & Service:											
Water Utility	21								0	63,200	50,094
Sewer Utility	22								0	60,000	50,049
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	15,000	12,620
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	138,200	112,763
Special Assessments	35								0	0	0
Miscellaneous	36								0	1,500	27,198
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	72,675	32,396	0	20,000	0	0	0	125,071	339,127	582,891
Beginning Fund Balance July 1	44	137,174	16,120	0	0	0	0	81,703	234,997	406,560	57,551
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	209,849	48,516	0	20,000	0	0	81,703	360,068	745,687	640,442

CITY OF

Casey

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	66,376	29,577		18,260	0			114,213	118,575	123,566
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	66,376	29,577		18,260	0			114,213	118,575	123,566
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	6,299	2,819		1,740	0			10,858	0	0
Licenses & Permits	7	0	0					0	0	150	150
Use of Money and Property	8	0	0	0	0	0	0	0	0	19,000	0
Intergovernmental	9	0	0	0	0	0		0	0	61,702	319,214
Charges for Fees & Service	10	0	0		0	0	0	0	0	138,200	112,763
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	1,500	27,198
Sub-Total Revenues	13	72,675	32,396	0	20,000	0	0	0	125,071	339,127	582,891
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	72,675	32,396	0	20,000	0	0	0	125,071	339,127	582,891
Expenditures & Other Financing Uses											
Public Safety	18	15,400	0	0			0		15,400	15,050	12,861
Public Works	19	38,500	38,676	0			0		77,176	283,629	79,601
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	9,000	0	0			0		9,000	17,500	5,514
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	86,600	0	0			0		86,600	95,728	87,614
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	149,500	38,676	0	0	0	0	0	188,176	411,907	185,590
Business Type Proprietary: Enterprise & ISF	27							139,760	139,760	98,783	48,292
Total Gov & Bus Type Expenditures	28	149,500	38,676	0	0	0	0	139,760	327,936	510,690	233,882
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	149,500	38,676	0	0	0	0	139,760	327,936	510,690	233,882
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-76,825	-6,280	0	20,000	0	0	-139,760	-202,865	-171,563	349,009
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	137,174	16,120	0	0	0	0	81,703	234,997	406,560	57,551
Ending Fund Balance June 30	35	60,349	9,840	0	20,000	0	0	-58,057	32,132	234,997	406,560

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Casey

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Utility	275,000	11/13/69	15,000	5,000		20,000		20,000
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				15,000	5,000	0	20,000	0	20,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Casey

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				15,000	5,000	0	20,000	0	20,000

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Casey** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on April 3, 2008 at 2:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.35742

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-746-3315
phone number

Dorothy Dillinger
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	114,213	118,575	123,566
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	114,213	118,575	123,566
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,858	0	0
Licenses & Permits	7	0	150	150
Use of Money and Property	8	0	19,000	0
Intergovernmental	9	0	61,702	319,214
Charges for Fees & Service	10	0	138,200	112,763
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,500	27,198
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	125,071	339,127	582,891
Expenditures & Other Financing Uses				
Public Safety	15	15,400	15,050	12,861
Public Works	16	77,176	283,629	79,601
Health and Social Services	17	0	0	0
Culture and Recreation	18	9,000	17,500	5,514
Community and Economic Development	19	0	0	0
General Government	20	86,600	95,728	87,614
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	188,176	411,907	185,590
Business Type / Enterprises	24	139,760	98,783	48,292
Total ALL Expenditures	25	327,936	510,690	233,882
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	327,936	510,690	233,882
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-202,865	-171,563	349,009
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	234,997	406,560	57,551
Ending Fund Balance June 30	31	32,132	234,997	406,560