

96-919

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Castalia County Name: WINNESHIEK Date Budget Adopted: 03/04/10
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-532-9764
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 2,470,261	2b	Without Gas & Electric 2,416,079	175
	DEBT SERVICE	3a		3b		
	Ag Land	4a	276,980			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	20,009	19,570	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	20,009	19,570		
384.1	3.00375	Ag Land	26	831	831	63	3.00222
Total General Fund Tax Levies (25 + 26)			27	20,840	20,401		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	20,840	20,401	72	8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Castalia

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2009											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	136,720	23,299					160,019	62,302	222,321	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	37,922	8,978					46,900	68,782	115,682	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	70,190	12,302					82,492	45,761	128,253	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	104,452	19,975	0	0	0	0	124,427	85,323	209,750	
(2)											
** Re-Estimated FY 2010											
Beginning Fund Balance	5	104,452	19,975	0	0	0	0	124,427	85,323	209,750	
Re-Est Revenues	6	38,706	9,500	0	0	0	0	48,206	48,000	96,206	
Re-Est Expenditures	7	44,500	16,400	0	0	0	0	60,900	47,949	108,849	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	98,658	13,075	0	0	0	0	111,733	85,374	197,107	
(3)											
** Budget FY 2011											
Beginning Fund Balance	10	98,658	13,075	0	0	0	0	111,733	85,374	197,107	
Revenues	11	38,630	9,000	0	0	0	0	47,630	52,550	100,180	
Expenditures	12	51,000	21,800	0	0	0	0	72,800	47,603	120,403	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	86,288	275	0	0	0	0	86,563	90,321	176,884	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Castalia

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	1,000							1,000	2,000	0
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	250							250	200	0
Animal Control	9	500							500	200	0
Other Public Safety	10								0	300	504
TOTAL (lines 1 - 10)	11	1,750	0	0			0		1,750	2,700	504
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		15,000						15,000	10,000	6,975
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,800						4,800	4,500	3,622
Traffic Control and Safety	15		500						500	0	570
Snow Removal	16		500						500	1,000	585
Highway Engineering	17								0	0	0
Street Cleaning	18		1,000						1,000	750	550
Airport	19								0	0	0
Garbage	20	100							100	150	92
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	100	21,800	0			0		21,900	16,400	12,394
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	500							500	250	188
Community Mental Health	28	250							250	500	0
Other Health and Social Services	29	500							500	1,000	0
TOTAL (lines 23 - 29)	30	1,250	0	0			0		1,250	1,750	188
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	6,500							6,500	4,500	5,354
Recreation	34	1,000							1,000	1,500	0
Cemetery	35	2,000							2,000	1,500	1,000
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	500							500	300	450
TOTAL (lines 31 - 37)	38	10,000	0	0			0		10,000	7,800	6,804

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	400							400	400	1,832
Economic Development	40	500							500	500	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	270
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	900	0	0			0		900	900	2,102
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,500							4,500	2,600	2,385
Clerk, Treasurer, & Finance Adm.	47	6,500							6,500	6,500	6,240
Elections	48								0	750	1,303
Legal Services & City Attorney	49	1,500							1,500	2,000	0
City Hall & General Buildings	50	20,000							20,000	15,000	27,608
Tort Liability	51	4,500							4,500	4,500	2,964
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	37,000	0	0			0		37,000	31,350	40,500
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	51,000	21,800	0	0	0	0		72,800	60,900	62,492
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							24,000	24,000	25,000	22,638
Sewer Utility	60							9,654	9,654	9,000	9,174
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							13,949	13,949	13,949	13,949
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							47,603	47,603	47,949	45,761
TOTAL ALL EXPENDITURES (lines 58+74)	74	51,000	21,800	0	0	0	0	47,603	120,403	108,849	108,253
Regular Transfers Out	75								0	0	20,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	20,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	51,000	21,800	0	0	0	0	47,603	120,403	108,849	128,253
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	86,288	275	0	0	0	0	90,321	176,884	197,107	209,750

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	20,401	0		0	0			20,401	18,832	17,241
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	20,401	0		0	0			20,401	18,832	17,241
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	439	0		0	0			439	484	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	15,000							15,000	15,000	16,333
Subtotal - Other City Taxes (lines 6 thru 12)	13	15,439	0		0	0			15,439	15,484	16,333
Licenses & Permits	#	390							390	390	0
Use of Money & Property	#	1,000						350	1,350	2,500	2,334
Intergovernmental:											
Federal Grants & Reimbursements	#								0	0	0
Road Use Taxes	#		9,000						9,000	9,500	8,978
Other State Grants & Reimbursements	#								0	0	0
Local Grants & Reimbursements	#								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	9,000	0	0	0		0	9,000	9,500	8,978
Charges for Fees & Service:											
Water Utility	21							25,000	25,000	23,000	22,073
Sewer Utility	22							27,200	27,200	25,000	26,513
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	150						150	0	0	72
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	250						250	500	500	210
Subtotal - Charges for Service (lines 21 thru 33)	34	400	0		0	0	0	52,200	52,600	48,500	48,868
Special Assessments	35								0	0	0
Miscellaneous	#	1,000							1,000	1,000	1,928
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	20,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	20,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	20,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	38,630	9,000	0	0	0	0	52,550	100,180	96,206	115,682
Beginning Fund Balance July 1	44	98,658	13,075	0	0	0	0	85,374	197,107	209,750	222,321
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	137,288	22,075	0	0	0	0	137,924	297,287	305,956	338,003

CITY OF
Castalia
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	20,401	0		0	0			20,401	18,832	17,241
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	20,401	0		0	0			20,401	18,832	17,241
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	15,439	0		0	0			15,439	15,484	16,333
Licenses & Permits	7	390	0					0	390	390	0
Use of Money and Property	8	1,000	0	0	0	0	0	350	1,350	2,500	2,334
Intergovernmental	9	0	9,000	0	0	0		0	9,000	9,500	8,978
Charges for Fees & Service	10	400	0		0	0	0	52,200	52,600	48,500	48,868
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,000	0		0	0	0	0	1,000	1,000	1,928
Sub-Total Revenues	13	38,630	9,000	0	0	0	0	52,550	100,180	96,206	95,682
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	20,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	38,630	9,000	0	0	0	0	52,550	100,180	96,206	115,682
Expenditures & Other Financing Uses											
Public Safety	18	1,750	0	0			0		1,750	2,700	504
Public Works	19	100	21,800	0			0		21,900	16,400	12,394
Health and Social Services	20	1,250	0	0			0		1,250	1,750	188
Culture and Recreation	21	10,000	0	0			0		10,000	7,800	6,804
Community and Economic Development	22	900	0	0			0		900	900	2,102
General Government	23	37,000	0	0			0		37,000	31,350	40,500
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	51,000	21,800	0	0	0	0		72,800	60,900	62,492
Business Type Proprietary: Enterprise & ISF	27							47,603	47,603	47,949	45,761
Total Gov & Bus Type Expenditures	28	51,000	21,800	0	0	0	0	47,603	120,403	108,849	108,253
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	20,000
Total ALL Expenditures/Fund Transfers Out	30	51,000	21,800	0	0	0	0	47,603	120,403	108,849	128,253
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-12,370	-12,800	0	0	0	0	4,947	-20,223	-12,643	-12,571
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	98,658	13,075	0	0	0	0	85,374	197,107	209,750	222,321
Ending Fund Balance June 30	35	86,288	275	0	0	0	0	90,321	176,884	197,107	209,750

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Castalia

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Castalia Sewer	166,100		2,236	6,471		8,707	8,707	0
(2)	Castalia Sewer	100,000		2,342	2,900		5,242	5,242	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			4,578	9,371	0	13,949	13,949	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: Castalia

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				4,578	9,371	0	13,949	13,949	0

