

87-840

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Clearfield County Name: TAYLOR & RINGGOLD Date Budget Adopted: 02/13/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-336-2479
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	4,278,364	4,053,165	
DEBT SERVICE 3a	4,278,364	4,053,165	
Ag Land 4a	6,252,286		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 34,655	32,831	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 9,385	8,891	52 2.19360
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 44,040	41,722	
384.1	3.00375	Ag Land	26 18,780	18,780	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 62,820	60,502	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 3,466	3,284	0.81012
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 3,466	3,284	65 0.81012
Sub Total Special Revenue Levies (28+32)			33 3,466	3,284	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 3,466	3,284	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 9,840	9,322	70 2.29994
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 76,126	73,108	72 13.40366

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Clearfield

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	184,217	-126		-49			184,042	320,744	504,786
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	99,876	29,048		8,090			137,014	440,672	577,686
Actual Expenditures Except End Bal (pg 12, line 259) *	3	85,655	29,970		8,090	0	0	123,715	456,133	579,848
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	198,438	-1,048		-49	0	0	197,341	305,283	502,624
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	198,438	-1,048		-49	0	0	197,341	305,283	502,624
Re-Est Revenues	6	104,244	29,998	0	12,930	0	0	147,172	316,161	463,333
Re-Est Expenditures	7	101,003	27,663	0	12,930	0	0	141,596	304,252	445,848
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	201,679	1,287	0	-49	0	0	202,917	317,192	520,109
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	201,679	1,287	0	-49	0	0	202,917	317,192	520,109
Revenues	11	160,395	30,575	0	19,700	0	0	210,670	323,639	534,309
Expenditures	12	152,278	30,176	0	0	0	0	182,454	304,104	486,558
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	209,796	1,686	0	19,651	0	0	231,133	336,727	567,860

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	12,496	182						12,678	12,800	5,740
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	4,452							4,452	0	4,452
Animal Control	9	400							400	300	308
Other Public Safety	10								0	4,552	722
TOTAL (lines 1 - 10)	11	17,348	182	0			0		17,530	17,652	11,222
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		20,495						20,495	18,860	31,196
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,700						7,700	7,700	7,654
Traffic Control and Safety	15	200							200	150	0
Snow Removal	16	500							500	500	423
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	33,440							33,440	31,893	21,062
TOTAL (lines 12 - 21)	22	34,140	28,195	0			0		62,335	59,103	60,335
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	16,350	950						17,300	17,665	8,202
Museum, Band and Theater	32								0	0	0
Parks	33	2,300							2,300	2,400	2,322
Recreation	34								0	0	1,639
Cemetery	35	700							700	700	700
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	400							400	550	0
TOTAL (lines 31 - 37)	38	19,750	950	0			0		20,700	21,315	12,863

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	8,090
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	52,400							52,400	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	52,400	0	0			0		52,400	0	8,090
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,800	137						1,937	1,800	2,511
Clerk, Treasurer, & Finance Adm.	47	4,750	712						5,462	6,873	6,074
Elections	48								0	450	0
Legal Services & City Attorney	49	3,500							3,500	3,000	2,858
City Hall & General Buildings	50	1,500							1,500	2,100	0
Tort Liability	51	9,385							9,385	9,973	10,387
Other General Government	52	7,705							7,705	6,400	9,375
TOTAL (lines 46 - 52)	53	28,640	849	0			0		29,489	30,596	31,205
DEBT SERVICE											
Gov Capital Projects	54								0	12,930	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	152,278	30,176	0	0	0	0		182,454	141,596	123,715
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							54,070	54,070	45,621	207,072
Electric Utility	61							0	0	0	0
Gas Utility	62							177,914	177,914	191,348	180,114
Airport	63								0	0	0
Landfill/Garbage	64							48,070	48,070	56,313	59,612
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	9,335
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							14,210	14,210	10,970	0
Enterprise DEBT SERVICE	70							9,840	9,840	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							304,104	304,104	304,252	456,133
TOTAL ALL EXPENDITURES (lines 58+74)	74	152,278	30,176	0	0	0	0	304,104	486,558	445,848	579,848
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	152,278	30,176	0	0	0	0	304,104	486,558	445,848	579,848
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	209,796	1,686	0	19,651	0	0	336,727	567,860	520,109	502,624

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	60,502	3,284		9,322	0			73,108	70,216	67,166
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	60,502	3,284		9,322	0			73,108	70,216	67,166
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,318	182		518	0			3,018	3,456	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	15,000							15,000	12,500	15,255
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,318	182		518	0			18,018	15,956	15,255
Licenses & Permits	14	660							660	640	620
Use of Money & Property	15	4,350						5,000	9,350	9,500	11,347
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		27,109						27,109	26,560	26,178
Other State Grants & Reimbursements	18	50,000							50,000	0	75,207
Local Grants & Reimbursements	19	11,250	0						11,250	11,050	15,211
Subtotal - Intergovernmental (lines 16 thru 19)	20	61,250	27,109	0	0	0		0	88,359	37,610	116,596
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22				9,860			59,700	69,560	45,200	123,837
Electric Utility	23								0	0	0
Gas Utility	24							183,479	183,479	193,281	173,764
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							64,660	64,660	61,980	52,977
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	9,335
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33							10,800	10,800	10,800	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		9,860	0	0	318,639	328,499	311,261	359,913
Special Assessments	35								0	0	0
Miscellaneous	36	16,315							16,315	18,150	6,789
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	160,395	30,575	0	19,700	0	0	323,639	534,309	463,333	577,686
Beginning Fund Balance July 1	44	201,679	1,287	0	-49	0	0	317,192	520,109	502,624	504,786
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	362,074	31,862	0	19,651	0	0	640,831	1,054,418	965,957	1,082,472

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	60,502	3,284		9,322	0			73,108	70,216	67,166
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	60,502	3,284		9,322	0			73,108	70,216	67,166
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	17,318	182		518	0			18,018	15,956	15,255
Licenses & Permits	7	660	0					0	660	640	620
Use of Money and Property	8	4,350	0	0	0	0	0	5,000	9,350	9,500	11,347
Intergovernmental	9	61,250	27,109	0	0	0		0	88,359	37,610	116,596
Charges for Fees & Service	10	0	0		9,860	0	0	318,639	328,499	311,261	359,913
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	16,315	0		0	0	0	0	16,315	18,150	6,789
Sub-Total Revenues	13	160,395	30,575	0	19,700	0	0	323,639	534,309	463,333	577,686
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	160,395	30,575	0	19,700	0	0	323,639	534,309	463,333	577,686
Expenditures & Other Financing Uses											
Public Safety	18	17,348	182	0			0		17,530	17,652	11,222
Public Works	19	34,140	28,195	0			0		62,335	59,103	60,335
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	19,750	950	0			0		20,700	21,315	12,863
Community and Economic Development	22	52,400	0	0			0		52,400	0	8,090
General Government	23	28,640	849	0			0		29,489	30,596	31,205
Debt Service	24	0	0	0	0		0		0	12,930	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	152,278	30,176	0	0	0	0		182,454	141,596	123,715
Business Type Proprietary: Enterprise & ISF	27							304,104	304,104	304,252	456,133
Total Gov & Bus Type Expenditures	28	152,278	30,176	0	0	0	0	304,104	486,558	445,848	579,848
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	152,278	30,176	0	0	0	0	304,104	486,558	445,848	579,848
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	8,117	399	0	19,700	0	0	19,535	47,751	17,485	-2,162
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	201,679	1,287	0	-49	0	0	317,192	520,109	502,624	504,786
Ending Fund Balance June 30	35	209,796	1,686	0	19,651	0	0	336,727	567,860	520,109	502,624

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Clearfield

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) Sewer Improvement	135,000	03/06/2007	6,000	3,840		9,840		9,840
(2) Elderly Housing	100,000	12/30/1998	10,000	460		10,460	10,460	0
(3) Sewer Revenue Bond	170,000		3,288	6,629		9,917	9,917	0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			19,288	10,929	0	30,217	20,377	9,840

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Clearfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			19,288	10,929	0	30,217	20,377	9,840

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Clearfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at Clearfield City Hall

on February 13, 2008 at 6:15PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.40366

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-336-2479
phone number

Markeeta Baker, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	73,108	70,216	67,166
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	73,108	70,216	67,166
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	18,018	15,956	15,255
Licenses & Permits	7	660	640	620
Use of Money and Property	8	9,350	9,500	11,347
Intergovernmental	9	88,359	37,610	116,596
Charges for Fees & Service	10	328,499	311,261	359,913
Special Assessments	11	0	0	0
Miscellaneous	12	16,315	18,150	6,789
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	534,309	463,333	577,686
Expenditures & Other Financing Uses				
Public Safety	15	17,530	17,652	11,222
Public Works	16	62,335	59,103	60,335
Health and Social Services	17	0	0	0
Culture and Recreation	18	20,700	21,315	12,863
Community and Economic Development	19	52,400	0	8,090
General Government	20	29,489	30,596	31,205
Debt Service	21	0	12,930	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	182,454	141,596	123,715
Business Type / Enterprises	24	304,104	304,252	456,133
Total ALL Expenditures	25	486,558	445,848	579,848
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	486,558	445,848	579,848
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	47,751	17,485	-2,162
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	520,109	502,624	504,786
Ending Fund Balance June 30	31	567,860	520,109	502,624