

87-840

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Clearfield County Name: TAYLOR & RINGGOLD Date Budget Adopted: 03/11/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-336-2479
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	4,392,008	4,160,939	
DEBT SERVICE	3a	4,392,008	4,160,939	
Ag Land	4a	6,512,897		

Code		Dollar	(A)		(B)	(C)		
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate	
384.1	8.10000	Regular General Levy	5	35,575	33,704	43	8.10000	
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	10,500	9,948	52	2.39071	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000	
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000	Memorial Building	16		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted	County Bridge	19		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000	
12(21)	0.27000	Support Public Library	23		0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)			25	46,075	43,652			
384.1	3.00375	Ag Land	26	19,563	19,563	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	65,638	63,215		Do Not Add	
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000	
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	4,648	4,403		1.05829	
	Amt Nec	Other Employee Benefits	31		0		0.00000	
Total Employee Benefit Levies (29,30,31)			32	4,648	4,403	65	1.05829	
Sub Total Special Revenue Levies (28+32)			33	4,648	4,403			
		Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	(B)		34	0	66	0.00000	
	SSMID 2 (A)	(B)		35	0	67	0.00000	
	SSMID 3 (A)	(B)		36	0	68	0.00000	
	SSMID 4 (A)	(B)		35a	0	69	0.00000	
	SSMID 5 (A)	(B)		36a	0	565	0.00000	
	SSMID 6 (A)	(B)		37	0	566	0.00000	
Total SSMID (34 thru 37)			38	0	0		Do Not Add	
Total Special Revenue Levies (33+38)			39	4,648	4,403			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	9,965	40	9,441	2.26889
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		41	0	0.00000
Total Property Taxes (27+39+40+41)			42	80,251	77,059	72	13.81789	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Clearfield

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	197,341						197,341	305,283	502,624	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	197,901	30,347		12,899			241,147	432,575	673,722	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	214,984	30,127					245,111	427,668	672,779	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	180,258	220	0	12,899	0	0	193,377	310,190	503,567	
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total	
** Re-Estimated FY 2009											
Beginning Fund Balance	5	180,258	220	0	12,899	0	0	193,377	310,190	503,567	
Re-Est Revenues	6	110,395	30,575	0	9,840	0	0	150,810	323,639	474,449	
Re-Est Expenditures	7	152,278	30,176	0	0	0	0	182,454	304,104	486,558	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	138,375	619	0	22,739	0	0	161,733	329,725	491,458	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	138,375	619	0	22,739	0	0	161,733	329,725	491,458	
Revenues	11	112,213	36,220	0	9,965	0	0	158,398	303,239	461,637	
Expenditures	12	129,852	36,020	0	9,965	0	0	175,837	282,049	457,886	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	120,736	819	0	22,739	0	0	144,294	350,915	495,209	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Clearfield

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
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11				
12				
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19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	16,000	200						16,200	12,678	25,389
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	4,452							4,452	4,452	4,452
Animal Control	9	100							100	400	24
Other Public Safety	10								0	0	881
TOTAL (lines 1 - 10)	11	20,552	200	0			0		20,752	17,530	30,746
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		22,572						22,572	20,495	49,323
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		9,000						9,000	7,700	6,850
Traffic Control and Safety	15	200							200	200	0
Snow Removal	16	1,000							1,000	500	1,921
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21	44,600	1,639						46,239	33,440	38,137
TOTAL (lines 12 - 21)	22	45,800	33,211	0			0		79,011	62,335	96,231
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	17,400	950						18,350	17,300	17,157
Museum, Band and Theater	32								0	0	0
Parks	33	2,900							2,900	2,300	25,918
Recreation	34								0	0	0
Cemetery	35	700							700	700	700
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	400							400	400	139
TOTAL (lines 31 - 37)	38	21,400	950	0			0		22,350	20,700	43,914

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	52,400	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	52,400	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,600	372						2,972	1,937	1,907
Clerk, Treasurer, & Finance Adm.	47	10,700	1,287						11,987	5,462	9,531
Elections	48	500							500	0	438
Legal Services & City Attorney	49	5,000							5,000	3,500	12,042
City Hall & General Buildings	50	9,500							9,500	1,500	0
Tort Liability	51	10,500							10,500	9,385	9,201
Other General Government	52	3,300							3,300	7,705	9,467
TOTAL (lines 46 - 52)	53	42,100	1,659	0			0		43,759	29,489	42,586
DEBT SERVICE	54				9,965				9,965	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	129,852	36,020	0	9,965	0	0		175,837	182,454	213,477
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							40,718	40,718	54,070	132,630
Electric Utility	61								0	0	0
Gas Utility	62							170,000	170,000	177,914	200,103
Airport	63								0	0	0
Landfill/Garbage	64							60,361	60,361	48,070	68,970
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							10,970	10,970	0	0
Enterprise DEBT SERVICE	70								0	14,210	13,066
Enterprise CAPITAL PROJECTS	71								0	9,840	12,899
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							282,049	282,049	304,104	427,668
TOTAL ALL EXPENDITURES (lines 58+74)	74	129,852	36,020	0	9,965	0	0	282,049	457,886	486,558	641,145
Regular Transfers Out	75								0	0	31,634
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	31,634
Total Expenditures & Fund Transfers Out (lines 75+78)	78	129,852	36,020	0	9,965	0	0	282,049	457,886	486,558	672,779
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	120,736	819	0	22,739	0	0	350,915	495,209	491,458	503,567

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	63,215	4,403		9,441	0			77,059	73,108	70,325
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	63,215	4,403		9,441	0			77,059	73,108	70,325
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,423	245		524	0			3,192	3,018	3,414
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	20,000							20,000	15,000	15,486
Subtotal - Other City Taxes (lines 6 thru 12)	13	22,423	245		524	0			23,192	18,018	18,900
Licenses & Permits	14	660							660	660	630
Use of Money & Property	15	4,350							4,350	9,350	13,721
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		31,572						31,572	27,109	26,908
Other State Grants & Reimbursements	18								0	0	30,388
Local Grants & Reimbursements	19	11,250							11,250	11,250	41,764
Subtotal - Intergovernmental (lines 16 thru 19)	20	11,250	31,572	0	0	0		0	42,822	38,359	99,060
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							62,100	62,100	59,700	103,068
Electric Utility	23								0	0	0
Gas Utility	24							183,479	183,479	183,479	217,732
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							50,460	50,460	64,660	66,256
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33							7,200	7,200	10,800	7,486
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	303,239	303,239	318,639	394,542
Special Assessments	35								0	0	0
Miscellaneous	36	10,315							10,315	16,315	44,910
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	31,634
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	31,634
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	31,634
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	112,213	36,220	0	9,965	0	0	303,239	461,637	474,449	673,722
Beginning Fund Balance July 1	44	138,375	619	0	22,739	0	0	329,725	491,458	503,567	502,624
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	250,588	36,839	0	32,704	0	0	632,964	953,095	978,016	1,176,346

CITY OF
Clearfield
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	63,215	4,403		9,441	0			77,059	73,108	70,325
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	63,215	4,403		9,441	0			77,059	73,108	70,325
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	22,423	245		524	0			23,192	18,018	18,900
Licenses & Permits	7	660	0					0	660	660	630
Use of Money and Property	8	4,350	0	0	0	0	0	0	4,350	9,350	13,721
Intergovernmental	9	11,250	31,572	0	0	0		0	42,822	38,359	99,060
Charges for Fees & Service	10	0	0		0	0	0	303,239	303,239	318,639	394,542
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,315	0		0	0		0	10,315	16,315	44,910
Sub-Total Revenues	13	112,213	36,220	0	9,965	0	0	303,239	461,637	474,449	642,088
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	31,634
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	112,213	36,220	0	9,965	0	0	303,239	461,637	474,449	673,722
Expenditures & Other Financing Uses											
Public Safety	18	20,552	200	0			0		20,752	17,530	30,746
Public Works	19	45,800	33,211	0			0		79,011	62,335	96,231
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	21,400	950	0			0		22,350	20,700	43,914
Community and Economic Development	22	0	0	0			0		0	52,400	0
General Government	23	42,100	1,659	0			0		43,759	29,489	42,586
Debt Service	24	0	0	0	9,965		0		9,965	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	129,852	36,020	0	9,965	0	0		175,837	182,454	213,477
Business Type Proprietary: Enterprise & ISF	27							282,049	282,049	304,104	427,668
Total Gov & Bus Type Expenditures	28	129,852	36,020	0	9,965	0	0	282,049	457,886	486,558	641,145
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	31,634
Total ALL Expenditures/Fund Transfers Out	30	129,852	36,020	0	9,965	0	0	282,049	457,886	486,558	672,779
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-17,639	200	0	0	0	0	21,190	3,751	-12,109	943
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	138,375	619	0	22,739	0	0	329,725	491,458	503,567	502,624
Ending Fund Balance June 30	35	120,736	819	0	22,739	0	0	350,915	495,209	491,458	503,567

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Clearfield

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	Sewer Improvement	135,000	3-6-07	6,000	3,660	305	9,965		9,965
(2)	Sewer Revenue Bond	170,000		3,770	6,310		10,080	10,080	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			9,770	9,970	305	20,045	10,080	9,965

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Clearfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				9,770	9,970	305	20,045	10,080	9,965

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Clearfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at CLEARFIELD CITY HALL

on MARCH 11, 2009 at 6:00 PM

(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.81789

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-336-2479
phone number

Sherri Briggs, Deputy Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	77,059	73,108	70,325
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	77,059	73,108	70,325
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,192	18,018	18,900
Licenses & Permits	7	660	660	630
Use of Money and Property	8	4,350	9,350	13,721
Intergovernmental	9	42,822	38,359	99,060
Charges for Fees & Service	10	303,239	318,639	394,542
Special Assessments	11	0	0	0
Miscellaneous	12	10,315	16,315	44,910
Other Financing Sources	13	0	0	31,634
Total Revenues and Other Sources	14	461,637	474,449	673,722
Expenditures & Other Financing Uses				
Public Safety	15	20,752	17,530	30,746
Public Works	16	79,011	62,335	96,231
Health and Social Services	17	0	0	0
Culture and Recreation	18	22,350	20,700	43,914
Community and Economic Development	19	0	52,400	0
General Government	20	43,759	29,489	42,586
Debt Service	21	9,965	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	175,837	182,454	213,477
Business Type / Enterprises	24	282,049	304,104	427,668
Total ALL Expenditures	25	457,886	486,558	641,145
Transfers Out	26	0	0	31,634
Total ALL Expenditures/Transfers Out	27	457,886	486,558	672,779
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	3,751	-12,109	943
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	491,458	503,567	502,624
Ending Fund Balance June 30	31	495,209	491,458	503,567