

# 92-884

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Crawfordsville County Name: WASHINGTON Date Budget Adopted: 03/13/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	4,946,736	2b		4,837,889
		<b>DEBT SERVICE</b>	3a		3b		
Ag Land	4a	99,300					

Code		Dollar	ENTER BENEFITED FIRE		(A)	(B)	(C)
Sec.	Limit	Purpose	DISTRICT RATE BELOW		Request with	Property Taxes	Rate
					Utility Replacement	Levied	
384.1	8.10000	Regular General levy	5a	5	37,063	36,248	7.49250
<b>Non-Voted Other Permissible Levies</b>							
12(8)	0.67500	Contract for use of Bridge		6	0	0	0
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	0
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	0
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	0
12(15)	Amt Nec	Joint city-county building lease		12	0	0	0
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	0
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	0
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	0
<b>Voted Other Permissible Levies</b>							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	0
12(2)	0.81000	Memorial Building		16	0	0	0
12(3)	0.13500	Symphony Orchestra		17	0	0	0
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	0
12(5)	As Voted	County Bridge		19	0	0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	0
12(9)	0.03375	Aid to a Transit Company		21	0	0	0
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	0
12(19)	1.00000	City Emergency Medical District		463	0	0	0
12(21)	0.27000	Support Public Library		23	0	0	0
28E.22	1.50000	Unified Law Enforcement		24	0	0	0
<b>Total General Fund Regular Levies (5 thru 24)</b>					<b>37,063</b>	<b>36,248</b>	
384.1	3.00375	Ag Land		26	298	298	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>					<b>37,361</b>	<b>36,546</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	0
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0	0
	Amt Nec	Other Employee Benefits		31	0	0	0
<b>Total Employee Benefit Levies (29,30,31)</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Sub Total Special Revenue Levies (28+32)</b>					<b>0</b>	<b>0</b>	
Valuation							
386	As Req	With Gas & Elec		Without Gas & Elec			
	SSMID 1 (A)	(B)				0	0
	SSMID 2 (A)	(B)				0	0
	SSMID 3 (A)	(B)				0	0
	SSMID 4 (A)	(B)		35a		0	0
	SSMID 5 (A)	(B)		36a		0	0
	SSMID 6 (A)	(B)		37		0	0
<b>Total SSMID (34 thru 37)</b>					<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies (33+38)</b>					<b>0</b>	<b>0</b>	
384.4	Amt Nec	<b>Debt Service Levy</b>		40	<b>76.10(6)</b>	<b>0</b>	<b>0</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		41	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Property Taxes (27+39+40+41)</b>					<b>37,361</b>	<b>36,546</b>	<b>7.49250</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Crawfordsville

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	34,443					34,443		34,443
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	140,817					140,817		140,817
Actual Expenditures Except End Bal (pg 12, line 259) *	3	140,699					140,699		140,699
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	34,561	0	0	0	0	34,561	0	34,561
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	34,561	0	0	0	0	34,561	0	34,561
Re-Est Revenues	6	79,233	0	0	0	0	79,233	68,300	147,533
Re-Est Expenditures	7	83,725	0	0	0	0	83,725	59,200	142,925
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	30,069	0	0	0	0	30,069	9,100	39,169
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	30,069	0	0	0	0	30,069	9,100	39,169
Revenues	11	72,311	13,200	0	0	0	85,511	63,500	149,011
Expenditures	12	86,450	0	0	0	0	86,450	55,100	141,550
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	15,930	13,200	0	0	0	29,130	17,500	46,630

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>GOVERNMENT ACTIVITIES</b>									
<b>Public Safety</b>									
Police Department/Crime Prevention	1						325	0	0
Jail	2						327	0	0
Emergency Management	3						328	0	0
Flood Control	4						329	0	0
Fire Department	5						330	0	0
Ambulance	6						331	0	0
Building Inspections	7						332	0	0
Miscellaneous Protective Services	8	10,000					333	10,000	8,825
Animal Control	9						349	0	0
Other Public Safety	10						334	0	0
TOTAL (lines 1 - 10)	11	10,000	0		0		10,000	8,825	7,921
<b>Public Works</b>									
Roads, Bridges, & Sidewalks	12	25,000					353	25,000	25,000
Parking - Meter and Off-Street	13						356	0	0
Street Lighting	14	6,000					324	6,000	5,000
Traffic Control and Safety	15						326	0	0
Snow Removal	16	2,000					354	2,000	1,000
Highway Engineering	17						355	0	0
Street Cleaning	18						359	0	0
Airport (if not Enterprise)	19						365	0	0
Garbage (if not Enterprise)	20						358	0	0
Other Public Works	21						350	0	0
TOTAL (lines 12 - 21)	22	33,000	0		0		33,000	31,000	25,825
<b>Health and Social Services</b>									
Welfare Assistance	23						337	0	0
City Hospital	24						338	0	0
Payments to Private Hospitals	25						339	0	0
Health Regulation and Inspection	26						340	0	0
Water, Air, and Mosquito Control	27						341	0	0
Community Mental Health	28						342	0	0
Other Health and Social Services	29						343	0	0
TOTAL (lines 23 - 29)	30	0	0		0		0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	450						344 450	400	0
Museum, Band and Theater 32							345 0	0	0
Parks 33	500						346 500	600	5,143
Recreation 34	2,000						587 2,000	2,400	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	2,950	0			0		2,950	3,400	5,143
<b>Community and Economic Development</b>									
Community Beautification 39	9,000						367 9,000	10,000	12,321
Economic Development 40	3,500						368 3,500	4,000	2,228
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43	4,000						370 4,000	4,000	3,290
TOTAL (lines 39 - 43) 44	16,500	0			0		16,500	18,000	17,839
<b>General Government</b>									
Mayor, Council, & City Manager 45	5,000						375 5,000	3,500	7,506
Clerk, Treasurer, & Finance Adm. 46	9,000						376 9,000	7,000	11,106
Elections 47	3,000						377 3,000	0	0
Legal Services & City Attorney 48							378 0	5,000	414
City Hall & General Buildings 49							380 0	0	0
Tort Liability 50							382 0	0	0
Other General Government 51	7,000						381 7,000	7,000	5,181
TOTAL (lines 45 - 51) 52	24,000	0			0		24,000	22,500	24,207
Debt Service 53								0	0
Capital Projects 54								0	0
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+44+52+53+54) 55	86,450	0	0	0	0		86,450		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						39,000	360 39,000	43,000	44,580
Sewer Utility 57						4,100	357 4,100	5,100	3,580
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						12,000	383 12,000	11,100	11,604
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						55,100	55,100	59,200	59,764
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	86,450	0	0	0	0	55,100	141,550	59,200	59,764
Transfers Out 71								0	0
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	86,450	0	0	0	0	55,100	141,550	142,925	140,699
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	15,930	13,200	20	0	0	17,500	46,630	39,169	34,561

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Crawfordsville

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property 1	36,546	0	0	0			36,546	37,638	33,106
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	36,546	0	0	0			36,546	37,638	33,106
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5							0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	815	0	0	0			472	845	0
Parimutuel wager tax 7							473	0	0
Gaming wager tax 8							474	0	0
Mobile Home Taxes 9							393	0	0
Hotel/Motel Taxes 10							394	0	0
Other Local Option Taxes 11	19,200						395	19,200	20,700
Subtotal - Other City Taxes (lines 6 thru 11) 12	20,015	0	0	0			20,015	21,545	17,800
Licenses & Permits 13	150							200	100
Use of Money & Property 14								0	134
Intergovernmental:									
Federal Grants & Reimbursements 15							399	0	0
State Shared Revenues 16	15,600						400	18,300	18,373
Other State Grants & Reimbursements 17							401	300	0
Local Grants & Reimbursements 18		13,200					402	13,200	0
Subtotal - Intergovernmental (lines 15 thru 18) 19	15,600	13,200	0	0		0	28,800	18,600	18,373
Charges for Fees & Service:									
Water Utility 20						48,000	404	48,000	52,400
Sewer Utility 21						3,300	405	3,300	3,600
Electric Utility 22							406	0	0
Gas Utility 23							407	0	0
Parking 24							408	0	0
Airport 25							409	0	0
Landfill/Garbage 26						11,000	410	11,000	12,000
Hospital 27							411	0	0
Transit 28							412	0	0
Cable TV, Internet & Telephone 29							429	0	0
Housing Authority 30							430	0	0
Storm Water Utility 31							431	0	0
Other Fees & Charges for Service 32							413	0	300
Subtotal - Charges for Service (lines 20 thru 32) 33	0	0	0	0	0	62,300	62,300	68,300	52,689
Special Assessments 34								0	0
Miscellaneous 35						1,200		1,200	1,250
Other Financing Sources:									
Operating Transfers In 36								0	0
Proceeds of Debt 37								0	0
Proceeds of Capital Asset Sales 38								0	15,500
Subtotal-Other Financing Sources (lines 36 thru 38) 39	0	0	0	0	0	0	0	0	15,500
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39) 40</b>	<b>72,311</b>	<b>13,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,500</b>	<b>149,011</b>	<b>147,533</b>	<b>140,817</b>
Beginning Fund Balance July 1 41	30,069	0	0	0	0	9,100	39,169	34,561	34,443
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41) 42</b>	<b>102,380</b>	<b>13,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,600</b>	<b>188,180</b>	<b>182,094</b>	<b>175,260</b>

**CITY OF Crawfordsville ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	36,546	106	0	134	0	161	0					234	36,546	264	37,638	294	33,106	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	36,546	108	0	136	0	163	0					236	36,546	266	37,638	296	33,106	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	20,015	111	0	138	0	165	0					239	20,015	269	21,545	299	17,800	
Licenses & Permits	82	150	112	0							212	0	240	150	270	200	300	100	
Use of Money and Property	83	0	113	0	139	0	166	0	194	0	213	0	241	0	271	0	301	134	
Intergovernmental	84	15,600	114	13,200	140	0	167	0			426	0	242	28,800	272	18,600	302	18,373	
Charges for Fees & Service	85	0	115	0	141	0	168	0	195	0	214	62,300	243	62,300	273	68,300	303	52,689	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	0	117	0	143	0	170	0	196	0	215	1,200	245	1,200	275	1,250	305	3,115	
Sub-Total Revenues	88	72,311	118	13,200	144	0	171	0	197	0	216	63,500	246	149,011	276	147,533	306	125,317	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	0	307	0	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	15,500	
<b>Total Revenues and Other Sources</b>	92	72,311	120	13,200	148	0	175	0	200	0	220	63,500	250	149,011	280	147,533	310	140,817	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	10,000	609	0					623	0			335	10,000	632	8,825	642	7,921	
Public Works	601	33,000	610	0					624	0			336	33,000	633	31,000	643	25,825	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	2,950	612	0					626	0			371	2,950	635	3,400	645	5,143	
Community and Economic Development	604	16,500	613	0					627	0			372	16,500	636	18,000	646	17,839	
General Government	605	24,000	614	0					628	0			373	24,000	637	22,500	647	24,207	
Debt Service	606	0	615	0	618	0			629	0			440	0	638	0	648	0	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
<b>Total Government Activities Expenditures</b>	608	86,450	617	0	619	0	622	0	631	0			442	86,450	640	83,725	650	0	
Business Type Proprietary: Enterprise & ISF											55,100	374	55,100	641	59,200	651	59,764		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	86,450	125	0	153	0	180	0	205	0	225	55,100	255	141,550	285	142,925	315	59,764	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	0	319	0	
<b>Total ALL Expenditures/Transfers Out</b>	102	86,450	130	0	157	0	185	0	208	0	230	55,100	260	141,550	290	59,200	320	59,764	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-14,139	131	13,200	158	0	186	0	209	0	231	8,400	261	7,461	291	88,333	321	81,053	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	30,069	132	0	159	0	187	0	210	0	232	9,100	262	39,169	292	34,561	322	34,443	
<b>Ending Fund Balance June 30</b>	105	15,930	133	13,200	160	0	188	0	211	0	233	17,500	263	46,630	293	122,894	323	115,496	

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Crawfordsville

Fiscal Year  
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Water Treatment Plant	237,000		5,161	7,160		12,321	12,321	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			5,161	7,160	0	12,321	12,321	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
 2008

City Name: Crawfordsville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of           **Crawfordsville**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           City Hall          

on           03/13/07           at           06:30 pm            
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           7.49250          

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           3.00375          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
 of the proposed budget.

          319-658-2601            
 phone number

          John D. Hamil            
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	36,546	37,638	33,106
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>36,546</b>	<b>37,638</b>	<b>33,106</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	20,015	21,545	17,800
Licenses & Permits	7	150	200	100
Use of Money and Property	8	0	0	134
Intergovernmental	9	28,800	18,600	18,373
Charges for Fees & Service	10	62,300	68,300	52,689
Special Assessments	11	0	0	0
Miscellaneous	12	1,200	1,250	3,115
Other Financing Sources	13	0	0	15,500
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>149,011</b>	<b>147,533</b>	<b>140,817</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	10,000	8,825	7,921
Public Works	16	33,000	31,000	25,825
Health and Social Services	17	0	0	0
Culture and Recreation	18	2,950	3,400	5,143
Community and Economic Development	19	16,500	18,000	17,839
General Government	20	24,000	22,500	24,207
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>86,450</b>	<b>83,725</b>	<b>0</b>
Business Type / Enterprises	24	55,100	59,200	59,764
<b>Total ALL Expenditures</b>	<b>25</b>	<b>141,550</b>	<b>142,925</b>	<b>59,764</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>141,550</b>	<b>59,200</b>	<b>59,764</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>7,461</b>	<b>88,333</b>	<b>81,053</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	39,169	34,561	34,443
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>46,630</b>	<b>122,894</b>	<b>115,496</b>