

92-884

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: CRAWFORDSVILLE County Name: WASHINGTON Date Budget Adopted: 03/04/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-658-2601
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular 2a	4,485,769 2b	4,377,797
DEBT SERVICE 3a		3b
Ag Land 4a	116,231	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER BENEFITED FIRE DISTRICT RATE BELOW	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5a	5 32,802	32,012	43 7.31246
(384) Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge		6 0	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		7 0	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8 0	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		9 0	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		10 0	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11 0	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease		12 0	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		13 0	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		14 0	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462 0	0	465 0.00000
(384) Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups		15 0	0	53 0.00000
12(2)	0.81000	Memorial Building		16 0	0	54 0.00000
12(3)	0.13500	Symphony Orchestra		17 0	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities		18 0	0	56 0.00000
12(5)	As Voted	County Bridge		19 0	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		20 0	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company		21 0	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		22 0	0	60 0.00000
12(19)	1.00000	City Emergency Medical District		463 0	0	466 0.00000
12(21)	0.27000	Support Public Library		23 0	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement		24 0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25 32,802	32,012	
384.1	3.00375	Ag Land		26 349	349	63 3.00375
Total General Fund Tax Levies (25 + 26)				27 33,151	32,361	Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)		28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement		29 0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30 0	0	0.00000
	Amt Nec	Other Employee Benefits		31 0	0	0.00000
Total Employee Benefit Levies (29,30,31)				32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)				33 0	0	
Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec			
	SSMID 1 (A)	(B)		34 0	0	66 0.00000
	SSMID 2 (A)	(B)		35 0	0	67 0.00000
	SSMID 3 (A)	(B)		36 0	0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	0	565 0.00000
	SSMID 6 (A)	(B)		37 0	0	566 0.00000
Total SSMID (34 thru 37)				38 0	0	Do Not Add
Total Special Revenue Levies (33+38)				39 0	0	
384.4	Amt Nec	Debt Service Levy	76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)				42 33,151	32,361	72 7.31246

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

CRAWFORDSVILLE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	34,443						34,443		34,443
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	181,888						181,888		181,888
Actual Expenditures Except End Bal (pg 12, line 259) *	3	153,559						153,559		153,559
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	62,772	0		0	0	0	62,772	0	62,772
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	62,772	0		0	0	0	62,772	0	62,772
Re-Est Revenues	6	57,911	28,800	0	0	0	0	86,711	62,300	149,011
Re-Est Expenditures	7	86,450	0	0	0	0	0	86,450	55,100	141,550
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	34,233	28,800	0	0	0	0	63,033	7,200	70,233
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	34,233	28,800	0	0	0	0	63,033	7,200	70,233
Revenues	11	72,451	19,450	0	0	0	0	91,901	64,000	155,901
Expenditures	12	88,500	6,000	0	0	0	0	94,500	55,500	150,000
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	18,184	42,250	0	0	0	0	60,434	15,700	76,134

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ CRAWFORDSVILLE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	8,678
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	10,200							10,200	10,000	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	10,200	0	0			0		10,200	10,000	8,678
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	25,500							25,500	25,000	19,272
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000							6,000	6,000	6,320
Traffic Control and Safety	15								0	0	0
Snow Removal	16	3,750							3,750	2,000	1,100
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	455
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	35,250	0	0			0		35,250	33,000	27,147
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	450							450	450	0
Museum, Band and Theater	32								0	0	0
Parks	33	5,100							5,100	500	2,277
Recreation	34	500							500	2,000	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	6,050	0	0			0		6,050	2,950	2,277

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	15,000							15,000	9,000	33,041
Economic Development	40		6,000						6,000	3,500	1,474
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	4,000	4,373
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	15,000	6,000	0			0		21,000	16,500	38,888
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,000							7,000	5,000	7,500
Clerk, Treasurer, & Finance Adm.	47	11,000							11,000	9,000	11,945
Elections	48								0	3,000	0
Legal Services & City Attorney	49	2,000							2,000	0	1,101
City Hall & General Buildings	50								0	0	0
Tort Liability	51								0	0	2,600
Other General Government	52	2,000							2,000	7,000	0
TOTAL (lines 46 - 52)	53	22,000	0	0			0		22,000	24,000	23,146
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	88,500	6,000	0	0	0	0		94,500	86,450	100,136
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							40,000	40,000	39,000	39,331
Sewer Utility	60							3,500	3,500	4,100	3,426
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							12,000	12,000	12,000	10,666
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							55,500	55,500	55,100	53,423
TOTAL ALL EXPENDITURES (lines 58+74)	74	88,500	6,000	0	0	0	0	55,500	150,000	141,550	153,559
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	88,500	6,000	0	0	0	0	55,500	150,000	141,550	153,559
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	18,184	42,250	0	0	0	0	15,700	76,134	70,233	62,772

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	32,361	0		0	0			32,361	36,546	38,967
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	32,361	0		0	0			32,361	36,546	38,967
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	790	0		0	0			790	815	843
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	22,000							22,000	19,200	21,075
Subtotal - Other City Taxes (lines 6 thru 12)	13	22,790	0		0	0			22,790	20,015	21,918
Licenses & Permits	14								0	150	0
Use of Money & Property	15								0	0	21,101
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	12,999
Road Use Taxes	17		19,450						19,450	15,600	18,289
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	13,200	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	19,450	0	0	0		0	19,450	28,800	31,288
Charges for Fees & Service:											
Water Utility	21							49,000	49,000	48,000	44,174
Sewer Utility	22							3,600	3,600	3,300	3,190
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							11,000	11,000	11,000	10,631
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33							400	400	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	64,000	64,000	62,300	57,995
Special Assessments	35								0	0	0
Miscellaneous	36	17,300							17,300	1,200	10,619
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	72,451	19,450	0	0	0	0	64,000	155,901	149,011	181,888
Beginning Fund Balance July 1	44	34,233	28,800	0	0	0	0	7,200	70,233	62,772	34,443
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	106,684	48,250	0	0	0	0	71,200	226,134	211,783	216,331

CITY OF CRAWFORDSVILLE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	32,361	0		0	0			32,361	36,546	38,967
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	32,361	0		0	0			32,361	36,546	38,967
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	22,790	0		0	0			22,790	20,015	21,918
Licenses & Permits	7	0	0					0	0	150	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	21,101
Intergovernmental	9	0	19,450	0	0	0		0	19,450	28,800	31,288
Charges for Fees & Service	10	0	0		0	0		64,000	64,000	62,300	57,995
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	17,300	0		0	0		0	17,300	1,200	10,619
Sub-Total Revenues	13	72,451	19,450	0	0	0		64,000	155,901	149,011	181,888
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0		0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	72,451	19,450	0	0	0		64,000	155,901	149,011	181,888
Expenditures & Other Financing Uses											
Public Safety	18	10,200	0	0			0		10,200	10,000	8,678
Public Works	19	35,250	0	0			0		35,250	33,000	27,147
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	6,050	0	0			0		6,050	2,950	2,277
Community and Economic Development	22	15,000	6,000	0			0		21,000	16,500	38,888
General Government	23	22,000	0	0			0		22,000	24,000	23,146
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	88,500	6,000	0	0	0			94,500	86,450	100,136
Business Type Proprietary: Enterprise & ISF	27							55,500	55,500	55,100	53,423
Total Gov & Bus Type Expenditures	28	88,500	6,000	0	0	0		55,500	150,000	141,550	153,559
Total Transfers Out	29	0	0	0	0	0		0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	88,500	6,000	0	0	0		55,500	150,000	141,550	153,559
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-16,049	13,450	0	0	0	0	8,500	5,901	7,461	28,329
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	34,233	28,800	0	0	0		7,200	70,233	62,772	34,443
Ending Fund Balance June 30	35	18,184	42,250	0	0	0		15,700	76,134	70,233	62,772

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: **CRAWFORDSVILLE**

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) WATER TREATMENT PLANT	237,000		6,060	6,261		12,321	12,321	0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			6,060	6,261	0	12,321	12,321	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **CRAWFORDSVILLE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				6,060	6,261	0	12,321	12,321	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **CRAWFORDSVILLE** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on March 4, 2008 at 6:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.31246

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-658-2601
phone number

 John D. Hamil
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	32,361	36,546	38,967
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	32,361	36,546	38,967
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,790	20,015	21,918
Licenses & Permits	7	0	150	0
Use of Money and Property	8	0	0	21,101
Intergovernmental	9	19,450	28,800	31,288
Charges for Fees & Service	10	64,000	62,300	57,995
Special Assessments	11	0	0	0
Miscellaneous	12	17,300	1,200	10,619
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	155,901	149,011	181,888
Expenditures & Other Financing Uses				
Public Safety	15	10,200	10,000	8,678
Public Works	16	35,250	33,000	27,147
Health and Social Services	17	0	0	0
Culture and Recreation	18	6,050	2,950	2,277
Community and Economic Development	19	21,000	16,500	38,888
General Government	20	22,000	24,000	23,146
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	94,500	86,450	100,136
Business Type / Enterprises	24	55,500	55,100	53,423
Total ALL Expenditures	25	150,000	141,550	153,559
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	150,000	141,550	153,559
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	5,901	7,461	28,329
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	70,233	62,772	34,443
Ending Fund Balance June 30	31	76,134	70,233	62,772