Nov-07 Form 635.1 Department of Management

92-884

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: CRAWFORDSVILLE **County Name:** WASHINGTON **Date Budget Adopted:** 03/12/10 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-461-5533 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2009 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	4,763,906	2b	4,663,431	295
DEBT SERVICE	3a		3b	0	
Ag Land	4a	104,114			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER BENEFITED FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5a	5	34,834		34,099	43	7.31207
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease		12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462			0	465	0.00000
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15			0	53	0.00000
12(2)	0.81000	Memorial Building		16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra		17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		18			0	56	0.00000
12(5)	As Voted	County Bridge		19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District		463			0	466	0.00000
12(21)	0.27000	Support Public Library		23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	34,834		34,099		
384.1	3.00375	Ag Land		26	313		313	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	35,147		34,412		Do Not Add
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28			0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement		29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30			0		0.00000
	Amt Nec	Other Employee Benefits		31			0		0.00000
		Total Employee Benefit Levies (29,30,31)		32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)		33	0		0		
386	As Req	Valuation *With Gas & Elec*	*Without Gas & Elec*						
	SSMID 1 (A)	(B)		34			0	66	0.00000
	SSMID 2 (A)	(B)		35			0	67	0.00000
	SSMID 3 (A)	(B)		36			0	68	0.00000
	SSMID 4 (A)	(B)		35a			0	69	0.00000
	SSMID 5 (A)	(B)		36a			0	565	0.00000
	SSMID 6 (A)	(B)		37			0	566	0.00000
		Total SSMID	***(34 thru 37)***	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)		39	0		0		
384.4	Amt Nec	**Debt Service Levy**	**76.10(6)**	40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects**	**(Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	35,147	42	34,412	72	7.31207

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **CRAWFORDSVILLE**

(1) *Annual Report FY 2009		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	82,792						82,792	-9,365	73,427
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	148,514						148,514		148,514
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	133,166						133,166		133,166
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	98,140	0	0	0	0	0	98,140	-9,365	88,775
(2) ** Re-Estimated FY 2010		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	98,140	0	0	0	0	0	98,140	-9,365	88,775
Re-Est Revenues	6	139,391	36,000	0	0	0	0	175,391	0	175,391
Re-Est Expenditures	7	53,850	33,500	0	0	0	0	87,350	72,000	159,350
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	183,681	2,500	0	0	0	0	186,181	-81,365	104,816
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	183,681	2,500	0	0	0	0	186,181	-81,365	104,816
Revenues	11	73,647	21,000	0	0	357,000	0	451,647	0	451,647
Expenditures	12	55,950	32,500	0	0	0	0	88,450	68,000	156,450
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	201,378	-9,000	0	0	357,000	0	549,378	-149,365	400,013

*** The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009**

**** The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF CRAWFORDSVILLE

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME **Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments**	BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

Form 631 A P1

CITY OF CRAWFORDSVILLE

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years: BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	9,500							9,500	8,900	9,610
Jail	2								0	0	0
Emergency Management	3	500							500	0	404
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	159
TOTAL *(lines 1 - 10)*	11	10,000	0	0			0		10,000	8,900	10,173
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		24,000						24,000	24,000	15,333
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,000						5,000	6,000	4,828
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,500						3,500	3,500	2,275
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	0	32,500	0			0		32,500	33,500	22,436
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	450							450	450	350
Museum, Band and Theater	32								0	0	0
Parks	33	3,000							3,000	3,000	5,222
Recreation	34	1,000							1,000	1,000	1,000
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	4,450	0	0			0		4,450	4,450	6,572

Form 631 A P2

CITY OF CRAWFORDSVILLE

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2011

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	15,000							15,000	17,000	1,132
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	15,000	0	0			0		15,000	17,000	1,132
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,500							7,500	7,500	4,380
Clerk, Treasurer, & Finance Adm.	47	12,000							12,000	12,000	11,714
Elections	48	1,000							1,000	0	0
Legal Services & City Attorney	49	2,000							2,000	2,000	1,020
City Hall & General Buildings	50	2,000							2,000	0	10,112
Tort Liability	51								0	0	0
Other General Government	52	2,000							2,000	2,000	1,780
TOTAL *(lines 46 - 52)*	53	26,500	0	0			0		26,500	23,500	29,006
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	55,950	32,500	0	0	0	0		88,450	87,350	69,319
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							50,000	50,000	54,000	50,745
Sewer Utility	60							5,000	5,000	5,000	3,563
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							13,000	13,000	13,000	9,539
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							68,000	68,000	72,000	63,847
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	55,950	32,500	0	0	0	0	68,000	156,450	159,350	133,166
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	55,950	32,500	0	0	0	0	68,000	156,450	159,350	133,166
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	201,378	-9,000	0	0	357,000	0	-149,365	400,013	104,816	88,775

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF CRAWFORDSVILLE

Department of Management

REVENUES DETAIL
Fiscal Year Ending 2011

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
									Fiscal Years		
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,412	0		0	0			34,412	33,681	33,582
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	34,412	0		0	0			34,412	33,681	33,582
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	735	0		0	0			735	810	397
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes*** *	12	23,500							23,500	23,500	23,650
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	24,235	0		0	0			24,235	24,310	24,047
Licenses & Permits	14								0	0	0
Use of Money & Property	15								0	0	528
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		21,000						21,000	21,000	18,207
Other State Grants & Reimbursements	18					357,000			357,000	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	0	21,000	0	0	357,000		0	378,000	21,000	18,207
Charges for Fees & Service:											
Water Utility	21								0	60,400	40,279
Sewer Utility	22								0	4,000	1,953
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	12,000	10,643
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	5,000	375
Subtotal - Charges for Service *(lines 21 thru 33)*	34	0	0		0	0	0	0	0	81,400	53,250
Special Assessments	35								0	0	0
Miscellaneous	36	15,000							15,000	15,000	18,900
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	73,647	21,000	0	0	357,000	0	0	451,647	175,391	148,514
Beginning Fund Balance July 1	44	183,681	2,500	0	0	0	0	-81,365	104,816	88,775	73,427
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	257,328	23,500	0	0	357,000	0	-81,365	556,463	264,166	221,941

Form 635.2A

Department of Management

CITY OF CRAWFORDSVILLE

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,412	0		0	0			34,412	33,681	33,582
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,412	0		0	0			34,412	33,681	33,582
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	24,235	0		0	0			24,235	24,310	24,047
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	0	0	0	0	0	0	0	0	0	528
Intergovernmental	9	0	21,000	0	0	357,000		0	378,000	21,000	18,207
Charges for Fees & Service	10	0	0		0	0	0	0	0	81,400	53,250
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	15,000	0		0	0	0	0	15,000	15,000	18,900
Sub-Total Revenues	13	73,647	21,000	0	0	357,000	0	0	451,647	175,391	148,514
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	73,647	21,000	0	0	357,000	0	0	451,647	175,391	148,514
Expenditures & Other Financing Uses											
Public Safety	18	10,000	0	0			0		10,000	8,900	10,173
Public Works	19	0	32,500	0			0		32,500	33,500	22,436
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	4,450	0	0			0		4,450	4,450	6,572
Community and Economic Development	22	15,000	0	0			0		15,000	17,000	1,132
General Government	23	26,500	0	0			0		26,500	23,500	29,006
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	55,950	32,500	0	0	0	0		88,450	87,350	69,319
Business Type Proprietray: Enterprise & ISF	27							68,000	68,000	72,000	63,847
Total Gov & Bus Type Expenditures	28	55,950	32,500	0	0	0	0	68,000	156,450	159,350	133,166
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	55,950	32,500	0	0	0	0	68,000	156,450	159,350	133,166
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	17,697	-11,500	0	0	357,000	0	-68,000	295,197	16,041	15,348
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	183,681	2,500	0	0	0	0	-81,365	104,816	88,775	73,427
Ending Fund Balance June 30	35	201,378	-9,000	0	0	357,000	0	-149,365	400,013	104,816	88,775

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2011

City Name: **CRAWFORDSVILLE**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	CITY WELL	237,000		6,293	6,028		12,321	12,321	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
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(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	6,293	6,028	0	12,321	12,321	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2011

City Name: **CRAWFORDSVILLE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg/Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				6,293	6,028	0	12,321	12,321	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **CRAWFORDSVILLE**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/12/2010 *at* 6:30pm .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 7.31207

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-461-5533
phone number

Carolyn M Love
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,412	33,681	33,582
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	34,412	33,681	33,582
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	24,235	24,310	24,047
Licenses & Permits	7	0	0	0
Use of Money and Property	8	0	0	528
Intergovernmental	9	378,000	21,000	18,207
Charges for Fees & Service	10	0	81,400	53,250
Special Assessments	11	0	0	0
Miscellaneous	12	15,000	15,000	18,900
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	**14**	451,647	175,391	148,514
Expenditures & Other Financing Uses				
Public Safety	15	10,000	8,900	10,173
Public Works	16	32,500	33,500	22,436
Health and Social Services	17	0	0	0
Culture and Recreation	18	4,450	4,450	6,572
Community and Economic Development	19	15,000	17,000	1,132
General Government	20	26,500	23,500	29,006
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	88,450	87,350	69,319
Business Type / Enterprises	24	68,000	72,000	63,847
Total ALL Expenditures	**25**	156,450	159,350	133,166
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	156,450	159,350	133,166
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	295,197	16,041	15,348
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	104,816	88,775	73,427
Ending Fund Balance June 30	**31**	400,013	104,816	88,775