92-884

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Crawfordsville **County Name:** WASHINGTON **Date Budget Adopted:** 03/01/12 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-461-5533 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	4,943,740	2b	4,836,735	
DEBT SERVICE	3a		3b		
Ag Land	4a	101,042			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5a	5	37,041		36,239	43	7.49250
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease		12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs		14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462			0	465	0.00000
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15			0	53	0.00000
12(2)	0.81000	Memorial Building		16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra		17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		18			0	56	0.00000
12(5)	As Voted	County Bridge		19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company		21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District		463			0	466	0.00000
12(21)	0.27000	Support Public Library		23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement		24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	37,041		36,239		
384.1	3.00375	Ag Land		26	0		0	63	0.00000
		Total General Fund Tax Levies (25 + 26)		27	37,041		36,239		Do Not Add
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	0		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement		29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30			0		0.00000
Rules	Amt Nec	Other Employee Benefits		31			0		0.00000
		Total Employee Benefit Levies (29,30,31)		32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)		33	0		0		
386	As Req	Valuation *With Gas & Elec* *Without Gas & Elec*							
	SSMID 1	(A) (B)		34			0	66	0.00000
	SSMID 2	(A) (B)		35			0	67	0.00000
	SSMID 3	(A) (B)		36			0	68	0.00000
	SSMID 4	(A) (B)		37			0	69	0.00000
	SSMID 5	(A) (B)		555			0	565	0.00000
	SSMID 6	(A) (B)		556			0	566	0.00000
	SSMID 7	(A) (B)		1177			0		0.00000
		Total SSMID		38	0		0		Do Not Add
		Total Special Revenue Levies		39	0		0		
384.4	Amt Nec	**Debt Service Levy**	**76.10(6)**	40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects**	**(Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes	**(27+39+40+41)**	42	37,041	42	36,239	72	7.49250

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet **ALL** the criteria below are not statutorily compliant & must be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **Crawfordsville**

(1) *Annual Report FY 2011		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1 **(pg 5, line 134) ***	1	80,262	2,998					83,260	-28,771	54,489
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	55,642	23,745					79,387	140,686	220,073
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	38,874	13,493					52,367	111,921	164,288
Ending Fund Balance June 30 **(pg 12, line 261) ***	4	97,030	13,250	0	0	0	0	110,280	-6	110,274
(2) ** Re-Estimated FY 2012		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	97,030	13,250	0	0	0	0	110,280	-6	110,274
Re-Est Revenues	6	38,018	42,500	0	0	0	0	80,518	90,000	170,518
Re-Est Expenditures	7	66,350	40,500	0	0	0	0	106,850	88,000	194,850
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	68,698	15,250	0	0	0	0	83,948	1,994	85,942
(3) ** Budget FY 2013		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	10	68,698	15,250	0	0	0	0	83,948	1,994	85,942
Revenues	11	38,141	42,500	0	0	0	0	80,641	90,000	170,641
Expenditures	12	70,050	23,500	0	0	0	0	93,550	87,000	180,550
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	36,789	34,250	0	0	0	0	71,039	4,994	76,033

***** **The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011**

****** **The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF Crawfordsville

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A ***"REBATES"*** LINE OF THE ***RE-EXP P2 & EXP P2 FORMS***

Click to view Help with Rebates

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition	*EXP P2* BUDGET 2013	*RE-EST EXP P2* RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
	* TOTAL Rebates or Payments to Entities			

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

Form 631 A P1

CITY OF **Crawfordsville**

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013 **Fiscal Years**

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	16,000							16,000	15,000	9,266
Jail	2								0	0	0
Emergency Management	3	700							700	500	654
Flood Control	4								0	0	0
Fire Department	5								0	0	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	200	0
Other Public Safety	10	500							500	500	430
TOTAL *(lines 1 - 10)*	11	17,400	0	0			0		17,400	16,200	10,350
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		20,000						20,000	37,000	5,358
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000							6,000	5,500	5,397
Traffic Control and Safety	15								0	0	0
Snow Removal	16		3,500						3,500	3,500	2,738
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport ***(if not Enterprise)***	19								0	0	0
Garbage ***(if not Enterprise)***	20								0	0	13,246
Other Public Works	21	200							200	200	0
TOTAL *(lines 12 - 21)*	22	6,200	23,500	0			0		29,700	46,200	26,739
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	450							450	450	0
Museum, Band and Theater	32								0	0	0
Parks	33	5,000							5,000	3,000	3,774
Recreation	34	1,000							1,000	1,000	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	6,450	0	0			0		6,450	4,450	3,774

Form 631 A P2

CITY OF Crawfordsville

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013 — Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	5,000							5,000	5,000	2,142
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
	44										
TOTAL *(lines 39 - 44)*	45	5,000	0	0			0		5,000	5,000	2,142
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,500							7,500	7,500	4,739
Clerk, Treasurer, & Finance Adm.	47	10,000							10,000	10,000	6,794
Elections	48	1,000							1,000	1,000	0
Legal Services & City Attorney	49	2,000							2,000	2,000	0
City Hall & General Buildings	50	5,500							5,500	5,500	2,641
Tort Liability	51								0	0	0
Other General Government	52	9,000							9,000	9,000	8,434
TOTAL *(lines 46 - 52)*	53	35,000	0	0			0		35,000	35,000	22,608
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	70,050	23,500	0	0	0	0		93,550	106,850	65,613
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							69,000	69,000	70,000	92,991
Sewer Utility	60							6,000	6,000	6,000	5,684
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							12,000	12,000	12,000	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							87,000	87,000	88,000	98,675
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	70,050	23,500	0	0	0	0	87,000	180,550	194,850	164,288
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	70,050	23,500	0	0	0	0	87,000	180,550	194,850	164,288
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	36,789	34,250	0	0	0	0	4,994	76,033	85,942	110,274

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF **Crawfordsville**

Department of Management

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending 2013

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	36,239	0		0	0			36,239	36,139	36,538
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	36,239	0		0	0			36,239	36,139	36,538
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	802	0		0	0			802	779	0
Utility franchise tax ***(Iowa Code Chapter 364.2)***	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes***	12		23,500						23,500	23,500	19,980
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	802	23,500		0	0			24,302	24,279	19,980
Licenses & Permits	***14***								0	0	0
Use of Money & Property	***15***	600							600	600	385
Intergovernmental:											
Federal Grants & Reimbursements	***16***								0	0	18,168
Road Use Taxes	***17***		19,000						19,000	19,000	23,745
Other State Grants & Reimbursements	***18***								0	0	0
Local Grants & Reimbursements	***19***								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	0	19,000	0	0	0		0	19,000	19,000	41,913
Charges for Fees & Service:											
Water Utility	21							72,000	72,000	72,000	79,966
Sewer Utility	22							6,000	6,000	6,000	6,056
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							12,000	12,000	12,000	12,991
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	500							500	500	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	500	0		0	0	0	90,000	90,500	90,500	99,013
Special Assessments	35								0	0	0
Miscellaneous	***36***								0	0	22,244
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	38,141	42,500	0	0	0	0	90,000	170,641	170,518	220,073
Beginning Fund Balance July 1	44	68,698	15,250	0	0	0	0	1,994	85,942	110,274	54,489
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	106,839	57,750	0	0	0	0	91,994	256,583	280,792	274,562

Form 635.2A

Department of Management

CITY OF Crawfordsville

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	36,239	0		0	0			36,239	36,139	36,538
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	36,239	0		0	0			36,239	36,139	36,538
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	802	23,500		0	0			24,302	24,279	19,980
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	600	0	0	0	0	0	0	600	600	385
Intergovernmental	9	0	19,000	0	0	0		0	19,000	19,000	41,913
Charges for Fees & Service	10	500	0		0	0	0	90,000	90,500	90,500	99,013
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	22,244
Sub-Total Revenues	13	38,141	42,500	0	0	0	0	90,000	170,641	170,518	220,073
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	38,141	42,500	0	0	0	0	90,000	170,641	170,518	220,073
Expenditures & Other Financing Uses											
Public Safety	18	17,400	0	0			0		17,400	16,200	10,350
Public Works	19	6,200	23,500	0			0		29,700	46,200	26,739
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	6,450	0	0			0		6,450	4,450	3,774
Community and Economic Development	22	5,000	0	0			0		5,000	5,000	2,142
General Government	23	35,000	0	0			0		35,000	35,000	22,608
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	70,050	23,500	0	0	0	0		93,550	106,850	65,613
Business Type Proprietray: Enterprise & ISF	27							87,000	87,000	88,000	98,675
Total Gov & Bus Type Expenditures	28	70,050	23,500	0	0	0	0	87,000	180,550	194,850	164,288
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	70,050	23,500	0	0	0	0	87,000	180,550	194,850	164,288
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-31,909	19,000	0	0	0	0	3,000	-9,909	-24,332	55,785
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	68,698	15,250	0	0	0	0	1,994	85,942	110,274	54,489
Ending Fund Balance June 30	35	36,789	34,250	0	0	0	0	4,994	76,033	85,942	110,274

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2013

City Name: **Crawfordsville**

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	City Well	237,000		7,635	4,686		12,321	12,321	0
(2)	Water Mains	201,000		8,000	5,070	432	13,502	13,502	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	15,635	9,756	432	25,823	25,823	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: **Crawfordsville**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				15,635	9,756	432	25,823	25,823	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **Crawfordsville**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Crawfordsville City Hall

on 03/01'2012 *at* 6:30pm .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 7.49250

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-461-5533
phone number

Carolyn Love
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	36,239	36,139	36,538
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	36,239	36,139	36,538
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	24,302	24,279	19,980
Licenses & Permits	7	0	0	0
Use of Money and Property	8	600	600	385
Intergovernmental	9	19,000	19,000	41,913
Charges for Fees & Service	10	90,500	90,500	99,013
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	22,244
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	**14**	170,641	170,518	220,073
Expenditures & Other Financing Uses				
Public Safety	15	17,400	16,200	10,350
Public Works	16	29,700	46,200	26,739
Health and Social Services	17	0	0	0
Culture and Recreation	18	6,450	4,450	3,774
Community and Economic Development	19	5,000	5,000	2,142
General Government	20	35,000	35,000	22,608
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	93,550	106,850	65,613
Business Type / Enterprises	24	87,000	88,000	98,675
Total ALL Expenditures	**25**	180,550	194,850	164,288
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	180,550	194,850	164,288
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-9,909	-24,332	55,785
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	85,942	110,274	54,489
Ending Fund Balance June 30	**31**	76,033	85,942	110,274