

97-930

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: DANBURY County Name: WOODBURY Date Budget Adopted: 03/15/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-883-2431
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	7,251,046	2b	Without Gas & Electric	6,933,996	
DEBT SERVICE	3a			3b			
Ag Land	4a		165,132				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 47,500	45,423	43 6.55078
(384) Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384) Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 47,500	45,423	
384.1	3.00375	Ag Land	26 496	496	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 47,996	45,919	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		35a 0	69 0.00000
	SSMID 5 (A)	(B)		36a 0	565 0.00000
	SSMID 6 (A)	(B)		37 0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 47,996	45,919	72 6.55078

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

DANBURY

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	108,700	46,371					155,071	113,129	268,200
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	145,160	34,988		0	0	0	180,148	113,544	293,692
Actual Expenditures Except End Bal (pg 12, line 259) *	3	127,899	14,032		0	0	0	141,931	92,903	234,834
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	125,961	67,327		0	0	0	193,288	133,770	327,058
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	125,961	67,327	4,688	0	0	0	197,976	133,770	331,746
Re-Est Revenues	6	118,379	22,000	4,500	0	0	0	144,879	109,290	254,169
Re-Est Expenditures	7	136,590	50,540	66,500	0	0	0	253,630	123,034	376,664
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	107,750	38,787	-57,312	0	0	0	89,225	120,026	209,251
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	107,750	38,787	-57,312	0	0	0	89,225	120,026	209,251
Revenues	11	125,831	30,000	4,500	0	0	0	160,331	109,035	269,366
Expenditures	12	121,357	24,047	7,935	0	0	0	153,339	104,110	257,449
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	112,224	44,740	-60,747	0	0	0	96,217	124,951	221,168

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	6,000
Self-Financed or Internal Loan TIF Debt	6,000
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	12,000

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1	CONCRETE COMPLETE - SIDEWALK PROJECT ON MAIN STREET		6,000	
2	FIRST STATE BANK LOAN - ORIGINAL AMOUNT \$50,000 - FINAL AMOUNT \$64340.81		6,661	
3	INTERNAL LOAN FROM PARK SAVINGS		6,000	
4	FIRST STATE BANK LOAN - ORIGINAL AMOUNT \$50,000 - FINAL AMOUNT \$64340.81	6,935		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	6,935	18,661	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	7,270							7,270	7,250	6,705
Ambulance	6	1,420							1,420	1,365	1,240
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,690	0	0			0		8,690	8,615	7,945
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	9,912	24,047						33,959	63,507	25,724
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	8,000							8,000	8,000	6,834
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	30,000	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	31,349							31,349	32,813	27,292
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	49,261	24,047	0			0		73,308	134,320	59,850
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	7,448							7,448	7,267	11,962
Museum, Band and Theater	32								0	0	0
Parks	33	17,131							17,131	18,604	29,218
Recreation	34	3,750							3,750	3,750	3,245
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	28,329	0	0			0		28,329	29,621	44,425

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,000							1,000	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,000							2,000	6,500	1,278
REBATES & PYMTS from TIF DEBT page	44			6,935					6,935	18,661	0
TOTAL (lines 39 - 44)	45	3,000	0	6,935			0		9,935	25,161	1,278
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,040							5,040	5,130	3,831
Clerk, Treasurer, & Finance Adm.	47	6,600							6,600	7,393	2,659
Elections	48	0							0	761	768
Legal Services & City Attorney	49	2,400		1,000					3,400	2,700	0
City Hall & General Buildings	50	2,720							2,720	2,720	2,196
Tort Liability	51								0	0	0
Other General Government	52	6,917							6,917	16,809	10,578
TOTAL (lines 46 - 52)	53	23,677	0	1,000			0		24,677	35,513	20,032
DEBT SERVICE											
Gov Capital Projects	54	8,400							8,400	20,400	8,400
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	121,357	24,047	7,935	0	0	0		153,339	253,630	141,930
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							54,674	54,674	72,984	46,765
Sewer Utility	60							21,936	21,936	22,533	21,102
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							11,000	11,000	11,017	8,849
Enterprise DEBT SERVICE	70							16,500	16,500	16,500	16,187
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							104,110	104,110	123,034	92,903
TOTAL ALL EXPENDITURES (lines 58+74)	74	121,357	24,047	7,935	0	0	0	104,110	257,449	376,664	234,833
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	121,357	24,047	7,935	0	0	0	104,110	257,449	376,664	234,833
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	112,224	44,740	-60,747	0	0	0	124,951	221,168	209,251	327,058

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	45,919	0		0	0			45,919	43,317	45,371
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	45,919	0		0	0			45,919	43,317	45,371
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			4,500					4,500	4,500	3,948
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,077	0		0	0			2,077	1,967	4,003
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	36,400							36,400	34,800	44,093
Subtotal - Other City Taxes (lines 6 thru 12)	13	38,477	0		0	0			38,477	36,767	48,096
Licenses & Permits	14	200							200	425	430
Use of Money & Property	15	3,510						12,940	16,450	16,150	25,084
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		22,000						22,000	22,000	23,110
Other State Grants & Reimbursements	18	1,225							1,225	1,000	1,370
Local Grants & Reimbursements	19	2,600	8,000						10,600	2,600	10,530
Subtotal - Intergovernmental (lines 16 thru 19)	20	3,825	30,000	0	0	0		0	33,825	25,600	35,010
Charges for Fees & Service:											
Water Utility	21							70,625	70,625	70,625	70,537
Sewer Utility	22							25,470	25,470	25,425	26,363
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	31,300							31,300	29,220	29,321
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	-2
Other Fees & Charges for Service	33	200							200	200	285
Subtotal - Charges for Service (lines 21 thru 33)	34	31,500	0		0	0	0	96,095	127,595	125,470	126,504
Special Assessments	35								0	0	0
Miscellaneous	36	2,400							2,400	1,940	9,248
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	125,831	30,000	4,500	0	0	0	109,035	269,366	254,169	293,691
Beginning Fund Balance July 1	44	107,750	38,787	-57,312	0	0	0	120,026	209,251	331,746	268,200
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	233,581	68,787	-52,812	0	0	0	229,061	478,617	585,915	561,891

CITY OF

DANBURY

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	45,919	0		0	0			45,919	43,317	45,371
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	45,919	0		0	0			45,919	43,317	45,371
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			4,500					4,500	4,500	3,948
Other City Taxes	6	38,477	0		0	0			38,477	36,767	48,096
Licenses & Permits	7	200	0					0	200	425	430
Use of Money and Property	8	3,510	0	0	0	0	0	12,940	16,450	16,150	25,084
Intergovernmental	9	3,825	30,000	0	0	0		0	33,825	25,600	35,010
Charges for Fees & Service	10	31,500	0		0	0	0	96,095	127,595	125,470	126,504
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	2,400	0		0	0	0	0	2,400	1,940	9,248
Sub-Total Revenues	13	125,831	30,000	4,500	0	0	0	109,035	269,366	254,169	293,691
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	125,831	30,000	4,500	0	0	0	109,035	269,366	254,169	293,691
Expenditures & Other Financing Uses											
Public Safety	18	8,690	0	0			0		8,690	8,615	7,945
Public Works	19	49,261	24,047	0			0		73,308	134,320	59,850
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	28,329	0	0			0		28,329	29,621	44,425
Community and Economic Development	22	3,000	0	6,935			0		9,935	25,161	1,278
General Government	23	23,677	0	1,000			0		24,677	35,513	20,032
Debt Service	24	8,400	0	0	0		0		8,400	20,400	8,400
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	121,357	24,047	7,935	0	0	0		153,339	253,630	141,930
Business Type Proprietary: Enterprise & ISF	27							104,110	104,110	123,034	92,903
Total Gov & Bus Type Expenditures	28	121,357	24,047	7,935	0	0	0	104,110	257,449	376,664	234,833
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	121,357	24,047	7,935	0	0	0	104,110	257,449	376,664	234,833
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
Continuing Appropriation	32	4,474	5,953	-3,435	0	0	0	4,925	11,917	-122,495	58,858
Beginning Fund Balance July 1	33							0	0	0	
Ending Fund Balance June 30	34	107,750	38,787	-57,312	0	0	0	120,026	209,251	331,746	268,200
	35	112,224	44,740	-60,747	0	0	0	124,951	221,168	209,251	327,058

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: DANBURY

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	FIRE STATION	76,000		6,600	1,800		8,400	8,400	0
(2)	WATER PLANT (GMAC)	273,000		10,687	5,500		16,187	16,187	0
(3)	TIF ECONOMIC DEVELOPMENT LOAN (FIRST STATE)	50,000		5,000	1,935		6,935	6,935	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				22,287	9,235	0	31,522	31,522	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **DANBURY**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			22,287	9,235	0	31,522	31,522	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **DANBURY** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **CITY HALL**

on **3/15/08** at **8:00 a.m.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **6.55078**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

 712-883-2431
 phone number

 TERESA JACOBY, TREASURER
 City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	45,919	43,317	45,371
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	45,919	43,317	45,371
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	4,500	4,500	3,948
Other City Taxes	6	38,477	36,767	48,096
Licenses & Permits	7	200	425	430
Use of Money and Property	8	16,450	16,150	25,084
Intergovernmental	9	33,825	25,600	35,010
Charges for Fees & Service	10	127,595	125,470	126,504
Special Assessments	11	0	0	0
Miscellaneous	12	2,400	1,940	9,248
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	269,366	254,169	293,691
Expenditures & Other Financing Uses				
Public Safety	15	8,690	8,615	7,945
Public Works	16	73,308	134,320	59,850
Health and Social Services	17	0	0	0
Culture and Recreation	18	28,329	29,621	44,425
Community and Economic Development	19	9,935	25,161	1,278
General Government	20	24,677	35,513	20,032
Debt Service	21	8,400	20,400	8,400
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	153,339	253,630	141,930
Business Type / Enterprises	24	104,110	123,034	92,903
Total ALL Expenditures	25	257,449	376,664	234,833
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	257,449	376,664	234,833
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	11,917	-122,495	58,858
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	209,251	331,746	268,200
Ending Fund Balance June 30	31	221,168	209,251	327,058