

82-774

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Dixon County Name: SCOTT Date Budget Adopted: 04/14/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-843-3425
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>4,756,496</u>	2b <u>4,653,996</u>	
DEBT SERVICE	3a _____	3b _____	
Ag Land	4a <u>17,128</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 <u>38,528</u>	<u>37,697</u>	43 <u>8.10000</u>
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	<u>0</u>	44 <u>0.00000</u>
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	<u>0</u>	45 <u>0.00000</u>
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	<u>0</u>	46 <u>0.00000</u>
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	<u>0</u>	47 <u>0.00000</u>
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	<u>0</u>	48 <u>0.00000</u>
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	<u>0</u>	49 <u>0.00000</u>
12(15)	Amt Nec	Joint city-county building lease	12 _____	<u>0</u>	50 <u>0.00000</u>
12(16)	0.06750	Levee Impr. fund in special charter city	13 _____	<u>0</u>	51 <u>0.00000</u>
12(18)	Amt Nec	Liability, property & self insurance costs	14 _____	<u>0</u>	52 <u>0.00000</u>
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	<u>0</u>	465 <u>0.00000</u>
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	<u>0</u>	53 <u>0.00000</u>
12(2)	0.81000	Memorial Building	16 _____	<u>0</u>	54 <u>0.00000</u>
12(3)	0.13500	Symphony Orchestra	17 _____	<u>0</u>	55 <u>0.00000</u>
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	<u>0</u>	56 <u>0.00000</u>
12(5)	As Voted	County Bridge	19 _____	<u>0</u>	57 <u>0.00000</u>
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	<u>0</u>	58 <u>0.00000</u>
12(9)	0.03375	Aid to a Transit Company	21 _____	<u>0</u>	59 <u>0.00000</u>
12(17)	0.20500	Maintain Institution received by gift/devise	22 _____	<u>0</u>	60 <u>0.00000</u>
12(19)	1.00000	City Emergency Medical District	463 _____	<u>0</u>	466 <u>0.00000</u>
12(21)	0.27000	Support Public Library	23 _____	<u>0</u>	61 <u>0.00000</u>
28E.22	1.50000	Unified Law Enforcement	24 _____	<u>0</u>	62 <u>0.00000</u>
		Total General Fund Regular Levies (5 thru 24)	25 <u>38,528</u>	<u>37,697</u>	
384.1	3.00375	Ag Land	26 <u>51</u>	<u>51</u>	63 <u>3.00375</u>
		Total General Fund Tax Levies (25 + 26)	27 <u>38,579</u>	<u>37,748</u>	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	<u>0</u>	64 <u>0.00000</u>
384.6	Amt Nec	Police & Fire Retirement	29 _____	<u>0</u>	<u>0.00000</u>
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 _____	<u>0</u>	<u>0.00000</u>
	Amt Nec	Other Employee Benefits	31 _____	<u>0</u>	<u>0.00000</u>
		Total Employee Benefit Levies (29,30,31)	32 <u>0</u>	<u>0</u>	65 <u>0.00000</u>
		Sub Total Special Revenue Levies (28+32)	33 <u>0</u>	<u>0</u>	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B) _____	34 _____	<u>0</u>	66 <u>0.00000</u>
	SSMID 2 (A)	(B) _____	35 _____	<u>0</u>	67 <u>0.00000</u>
	SSMID 3 (A)	(B) _____	36 _____	<u>0</u>	68 <u>0.00000</u>
	SSMID 4 (A)	(B) _____	35a _____	<u>0</u>	69 <u>0.00000</u>
	SSMID 5 (A)	(B) _____	36a _____	<u>0</u>	565 <u>0.00000</u>
	SSMID 6 (A)	(B) _____	37 _____	<u>0</u>	566 <u>0.00000</u>
		Total SSMID (34 thru 37)	38 <u>0</u>	<u>0</u>	Do Not Add
		Total Special Revenue Levies (33+38)	39 <u>0</u>	<u>0</u>	
384.4	Amt Nec	Debt Service Levy	40 <u>76.10(6)</u>	<u>0</u>	70 <u>0.00000</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	<u>0</u>	71 <u>0.00000</u>
		Total Property Taxes (27+39+40+41)	42 <u>38,579</u>	<u>37,748</u>	72 <u>8.10000</u>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Dixon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	283,392						283,392	94,278	377,670
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	95,256	23,042					118,298	47,867	166,165
Actual Expenditures Except End Bal (pg 12, line 259) *	3	77,345	23,042					100,387	66,535	166,922
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	301,303	0		0	0	0	301,303	75,610	376,913
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	301,303	0		0	0	0	301,303	75,610	376,913
Re-Est Revenues	6	87,182	22,184	0	0	0	0	109,366	107,800	217,166
Re-Est Expenditures	7	100,331	22,184	0	0	0	0	122,515	127,000	249,515
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	288,154	0	0	0	0	0	288,154	56,410	344,564
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	288,154	0	0	0	0	0	288,154	56,410	344,564
Revenues	11	290,694	20,000	0	0	0	0	310,694	46,000	356,694
Expenditures	12	534,594	20,000	0	0	0	0	554,594	56,000	610,594
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	44,254	0	0	0	0	0	44,254	46,410	90,664

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,000							5,000	4,600	3,609
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	2,700							2,700	2,700	2,900
Ambulance	6								0	0	0
Building Inspections	7	300							300	210	140
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	500							500	350	90
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,500	0	0			0		8,500	7,860	6,739
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	395,000	20,000						415,000	43,984	43,047
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,800							6,800	6,300	5,980
Traffic Control and Safety	15	600							600	600	430
Snow Removal	16	6,000							6,000	7,000	3,330
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	16,700							16,700	16,300	16,061
Other Public Works	21	57,000							57,000	0	3,250
TOTAL (lines 12 - 21)	22	482,100	20,000	0			0		502,100	74,184	72,098
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	9,094							9,094	8,956	8,266
Museum, Band and Theater	32								0	0	0
Parks	33	1,800							1,800	1,500	772
Recreation	34	9,000							9,000	8,650	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	19,894	0	0			0		19,894	19,106	9,038

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,100							4,100	3,930	3,111
Clerk, Treasurer, & Finance Adm.	47	7,500							7,500	6,900	6,712
Elections	48	2,500							2,500	735	0
Legal Services & City Attorney	49	2,000							2,000	1,500	737
City Hall & General Buildings	50	5,000							5,000	4,500	4,092
Tort Liability	51	3,000							3,000	3,800	3,463
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	24,100	0	0			0		24,100	21,365	18,115
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	534,594	20,000	0	0	0	0		554,594	122,515	105,990
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							36,000	36,000	73,500	49,074
Sewer Utility	60							20,000	20,000	53,500	11,858
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							56,000	56,000	127,000	60,932
TOTAL ALL EXPENDITURES (lines 58+74)	74	534,594	20,000	0	0	0	0	56,000	610,594	249,515	166,922
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	534,594	20,000	0	0	0	0	56,000	610,594	249,515	166,922
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	44,254	0	0	0	0	0	46,410	90,664	344,564	376,913

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	37,748	0		0	0			37,748	35,217	35,217
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	37,748	0		0	0			37,748	35,217	35,217
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	831	0		0	0			831	400	432
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	31,000							31,000	30,000	34,267
Subtotal - Other City Taxes (lines 6 thru 12)	13	31,831	0		0	0			31,831	30,400	34,699
Licenses & Permits	14	175							175	175	390
Use of Money & Property	15	2,000						1,000	3,000	10,000	12,325
Intergovernmental:											
Federal Grants & Reimbursements	16	194,850							194,850	0	0
Road Use Taxes	17		20,000						20,000	22,184	23,042
Other State Grants & Reimbursements	18	390							390	390	0
Local Grants & Reimbursements	19	8,400							8,400	60,000	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	203,640	20,000	0	0	0		0	223,640	82,574	23,042
Charges for Fees & Service:											
Water Utility	21							36,000	36,000	35,000	34,015
Sewer Utility	22							9,000	9,000	8,800	9,307
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	15,300							15,300	15,000	14,231
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	15,300	0		0	0	0	45,000	60,300	58,800	57,553
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	2,939
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	290,694	20,000	0	0	0	0	46,000	356,694	217,166	166,165
Beginning Fund Balance July 1	44	288,154	0	0	0	0	0	56,410	344,564	376,913	377,670
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	578,848	20,000	0	0	0	0	102,410	701,258	594,079	543,835

CITY OF

Dixon

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	37,748	0		0	0			37,748	35,217	35,217
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	37,748	0		0	0			37,748	35,217	35,217
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	31,831	0		0	0			31,831	30,400	34,699
Licenses & Permits	7	175	0					0	175	175	390
Use of Money and Property	8	2,000	0	0	0	0	0	1,000	3,000	10,000	12,325
Intergovernmental	9	203,640	20,000	0	0	0		0	223,640	82,574	23,042
Charges for Fees & Service	10	15,300	0		0	0	0	45,000	60,300	58,800	57,553
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	2,939
Sub-Total Revenues	13	290,694	20,000	0	0	0	0	46,000	356,694	217,166	166,165
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	290,694	20,000	0	0	0	0	46,000	356,694	217,166	166,165
Expenditures & Other Financing Uses											
Public Safety	18	8,500	0	0			0		8,500	7,860	6,739
Public Works	19	482,100	20,000	0			0		502,100	74,184	72,098
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	19,894	0	0			0		19,894	19,106	9,038
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	24,100	0	0			0		24,100	21,365	18,115
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	534,594	20,000	0	0	0	0		554,594	122,515	105,990
Business Type Proprietary: Enterprise & ISF	27							56,000	56,000	127,000	60,932
Total Gov & Bus Type Expenditures	28	534,594	20,000	0	0	0	0	56,000	610,594	249,515	166,922
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	534,594	20,000	0	0	0	0	56,000	610,594	249,515	166,922
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-243,900	0	0	0	0	0	-10,000	-253,900	-32,349	-757
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	288,154	0	0	0	0	0	56,410	344,564	376,913	377,670
Ending Fund Balance June 30	35	44,254	0	0	0	0	0	46,410	90,664	344,564	376,913

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Dixon

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)						0		0
(2)						0		0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Dixon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Dixon City Hall

on 04/14/2008 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-843-3425
phone number

Lori A. Levezow
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,748	35,217	35,217
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	37,748	35,217	35,217
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	31,831	30,400	34,699
Licenses & Permits	7	175	175	390
Use of Money and Property	8	3,000	10,000	12,325
Intergovernmental	9	223,640	82,574	23,042
Charges for Fees & Service	10	60,300	58,800	57,553
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	2,939
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	356,694	217,166	166,165
Expenditures & Other Financing Uses				
Public Safety	15	8,500	7,860	6,739
Public Works	16	502,100	74,184	72,098
Health and Social Services	17	0	0	0
Culture and Recreation	18	19,894	19,106	9,038
Community and Economic Development	19	0	0	0
General Government	20	24,100	21,365	18,115
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	554,594	122,515	105,990
Business Type / Enterprises	24	56,000	127,000	60,932
Total ALL Expenditures	25	610,594	249,515	166,922
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	610,594	249,515	166,922
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-253,900	-32,349	-757
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	344,564	376,913	377,670
Ending Fund Balance June 30	31	90,664	344,564	376,913