99-950

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Dows **County Name:** WRIGHT & FRANKLIN **Date Budget Adopted:** 03/03/08 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-8524327 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	8,237,464	2b	7,799,916	675
DEBT SERVICE	3a	8,237,464	3b	7,799,916	
Ag Land	4a	125,102			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5	66,723		63,179	43	8.10000
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	19,000		17,991	52	2.30654
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000
12(2)	0.81000	Memorial Building	16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000
12(5)	As Voted	County Bridge	19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000
12(21)	0.27000	Support Public Library	23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	85,723		81,170		
384.1	3.00375	Ag Land	26	375		375	63	2.99755
		Total General Fund Tax Levies (25 + 26)	27	86,098		81,545		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28	2,224		2,106	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	13,050		12,357		1.58423
	Amt Nec	Other Employee Benefits	31			0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	13,050		12,357	65	1.58423
		Sub Total Special Revenue Levies (28+32)	33	15,274		14,463		
386	As Req	Valuation *With Gas & Elec* *Without Gas & Elec*						
		SSMID 1 (A) (B)	34			0	66	0.00000
		SSMID 2 (A) (B)	35			0	67	0.00000
		SSMID 3 (A) (B)	36			0	68	0.00000
		SSMID 4 (A) (B)	35a			0	69	0.00000
		SSMID 5 (A) (B)	36a			0	565	0.00000
		SSMID 6 (A) (B)	37			0	566	0.00000
		Total SSMID (34 thru 37)	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)	39	15,274		14,463		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**	40	16,485	40	15,609	70	2.00122
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	117,857	42	111,617	72	14.26199

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of Dows

(1) *Annual Report FY 2007		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	151,759	-21,093		5,264			135,930	24,223	160,153
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	220,245	78,083		27,367			325,695	116,157	441,852
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	222,964	73,625		28,773			325,362	113,502	438,864
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	149,040	-16,635		3,858	0	0	136,263	26,878	163,141

(2) ** Re-Estimated FY 2008		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	149,040	-16,635	0	3,858	0	0	136,263	26,878	163,141
Re-Est Revenues	6	222,454	71,841	0	17,228	0	0	311,523	128,000	439,523
Re-Est Expenditures	7	203,869	71,771	0	17,228	0	0	292,868	126,450	419,318
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	167,625	-16,565	0	3,858	0	0	154,918	28,428	183,346
(3) ** Budget FY 2009										
Beginning Fund Balance	10	167,625	-16,565	0	3,858	0	0	154,918	28,428	183,346
Revenues	11	225,942	76,549	0	39,078	23,407	0	364,976	108,100	473,076
Expenditures	12	224,917	75,974	0	16,485	0	0	317,376	129,893	447,269
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	168,650	-15,990	0	26,451	23,407	0	202,518	6,635	209,153

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Dows

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

Form 631 A P1

CITY OF Dows

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
									Fiscal Years		
PUBLIC SAFETY											
Police Department/Crime Prevention	1	41,650	2,224						43,874	43,025	41,041
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	4,830							4,830	0	6,787
Ambulance	6	14,350							14,350	0	13,708
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL *(lines 1 - 10)*	11	60,830	2,224	0			0		63,054	43,025	61,536
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		46,100						46,100	44,565	50,478
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		14,500						14,500	14,000	13,900
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	2,000	1,803
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	21,000							21,000	21,000	18,180
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	21,000	62,600	0			0		83,600	81,565	84,361
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27		3,000						3,000	2,600	2,600
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	0	3,000	0			0		3,000	2,600	2,600
CULTURE & RECREATION											
Library Services	31	34,317	2,500						36,817	39,549	36,444
Museum, Band and Theater	32								0	0	0
Parks	33	3,800							3,800	4,200	2,336
Recreation	34	15,620	600						16,220	15,486	18,338
Cemetery	35								0	6,500	5,311
Community Center, Zoo, & Marina	36								0	6,800	5,936
Other Culture and Recreation	37	12,350	250						12,600	0	0
TOTAL *(lines 31 - 37)*	38	66,087	3,350	0			0		69,437	72,535	68,365

Form 631 A P2

CITY OF Dows

Department of Management

EXPENDITURES SCHEDULE PAGE 2

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
		Fiscal Year Ending							Fiscal Years		
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,500							5,500	5,500	5,404
Clerk, Treasurer, & Finance Adm.	47	33,200	4,800						38,000	37,515	38,196
Elections	48								0	1,000	0
Legal Services & City Attorney	49	2,000							2,000	2,000	1,875
City Hall & General Buildings	50								0	0	638
Tort Liability	51	19,000							19,000	18,000	17,268
Other General Government	52	17,300							17,300	11,900	16,346
TOTAL *(lines 46 - 52)*	53	77,000	4,800	0			0		81,800	75,915	79,727
DEBT SERVICE	54				16,485				16,485	17,228	28,773
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	224,917	75,974	0	16,485	0	0		317,376	292,868	325,362
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							60,050	60,050	59,000	49,132
Sewer Utility	60							47,250	47,250	44,900	40,857
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							22,593	22,593	22,550	23,513
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							129,893	129,893	126,450	113,502
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	224,917	75,974	0	16,485	0	0	129,893	447,269	419,318	438,864
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	224,917	75,974	0	16,485	0	0	129,893	447,269	419,318	438,864
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	168,650	-15,990	0	26,451	23,407	0	6,635	209,153	183,346	163,141

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF Dows

Department of Management

REVENUES DETAIL

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
		Fiscal Year Ending							Fiscal Years		
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	81,545	14,463		15,609	0			111,617	103,634	125,015
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	81,545	14,463		15,609	0			111,617	103,634	125,015
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,553	811		876	0			6,240	6,455	0
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes*** *	12	47,952							47,952	42,000	49,037
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	52,505	811		876	0			54,192	48,455	49,037
Licenses & Permits	14	2,075							2,075	1,915	1,846
Use of Money & Property	15	800							800	1,250	1,217
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		57,375						57,375	56,970	56,258
Other State Grants & Reimbursements	18	1,650							1,650	2,350	1,748
Local Grants & Reimbursements	19	23,859							23,859	23,726	29,491
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	25,509	57,375	0	0	0		0	82,884	83,046	87,497
Charges for Fees & Service:											
Water Utility	21		400		22,593	23,407		60,100	106,500	59,000	61,292
Sewer Utility	22							48,000	48,000	46,000	35,914
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	28,000							28,000	28,000	24,017
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	16,000	3,000						19,000	3,100	29,702
Subtotal - Charges for Service *(lines 21 thru 33)*	34	44,000	3,400		22,593	23,407	0	108,100	201,500	136,100	150,925
Special Assessments	35								0	0	0
Miscellaneous	36	19,508	500						20,008	42,123	7,164
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	23,000	19,151
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	23,000	19,151
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	225,942	76,549	0	39,078	23,407	0	108,100	473,076	439,523	441,852
Beginning Fund Balance July 1	44	167,625	-16,565	0	3,858	0	0	28,428	183,346	163,141	160,153
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	393,567	59,984	0	42,936	23,407	0	136,528	656,422	602,664	602,005

Form 635.2A

Department of Management

CITY OF Dows

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	81,545	14,463		15,609	0			111,617	103,634	125,015
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	81,545	14,463		15,609	0			111,617	103,634	125,015
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	52,505	811		876	0			54,192	48,455	49,037
Licenses & Permits	7	2,075	0					0	2,075	1,915	1,846
Use of Money and Property	8	800	0	0	0	0	0	0	800	1,250	1,217
Intergovernmental	9	25,509	57,375	0	0	0		0	82,884	83,046	87,497
Charges for Fees & Service	10	44,000	3,400		22,593	23,407	0	108,100	201,500	136,100	150,925
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	19,508	500		0	0	0	0	20,008	42,123	7,164
Sub-Total Revenues	13	225,942	76,549	0	39,078	23,407	0	108,100	473,076	416,523	422,701
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	23,000	19,151
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	225,942	76,549	0	39,078	23,407	0	108,100	473,076	439,523	441,852
Expenditures & Other Financing Uses											
Public Safety	18	60,830	2,224	0			0		63,054	43,025	61,536
Public Works	19	21,000	62,600	0			0		83,600	81,565	84,361
Health and Social Services	20	0	3,000	0			0		3,000	2,600	2,600
Culture and Recreation	21	66,087	3,350	0			0		69,437	72,535	68,365
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	77,000	4,800	0			0		81,800	75,915	79,727
Debt Service	24	0	0	0	16,485		0		16,485	17,228	28,773
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	224,917	75,974	0	16,485	0	0		317,376	292,868	325,362
Business Type Proprietray: Enterprise & ISF	27							129,893	129,893	126,450	113,502
Total Gov & Bus Type Expenditures	28	224,917	75,974	0	16,485	0	0	129,893	447,269	419,318	438,864
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	224,917	75,974	0	16,485	0	0	129,893	447,269	419,318	438,864
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	1,025	575	0	22,593	23,407	0	-21,793	25,807	20,205	2,988
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	167,625	-16,565	0	3,858	0	0	28,428	183,346	163,141	160,153
Ending Fund Balance June 30	35	168,650	-15,990	0	26,451	23,407	0	6,635	209,153	183,346	163,141

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2009

City Name: **Dows**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Road Use	115,000	July 1999	15,000	1,485		16,485		16,485
(2)	DNR Revolving Loan	310,000		20,000	2,593		22,593	22,593	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	35,000	4,078	0	39,078	22,593	16,485

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LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
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Fiscal Year
2009

City Name: **Dows**

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	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				35,000	4,078	0	39,078	22,593	16,485

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Dows**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Dows City Hall/Convention Center

on March 3, 2008 *at* 7:30 p.m. .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 14.26199

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 2.99755

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-852-4327
phone number

Jeanette Wenzel
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	111,617	103,634	125,015
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	111,617	103,634	125,015
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	54,192	48,455	49,037
Licenses & Permits	7	2,075	1,915	1,846
Use of Money and Property	8	800	1,250	1,217
Intergovernmental	9	82,884	83,046	87,497
Charges for Fees & Service	10	201,500	136,100	150,925
Special Assessments	11	0	0	0
Miscellaneous	12	20,008	42,123	7,164
Other Financing Sources	13	0	23,000	19,151
Total Revenues and Other Sources	**14**	473,076	439,523	441,852
Expenditures & Other Financing Uses				
Public Safety	15	63,054	43,025	61,536
Public Works	16	83,600	81,565	84,361
Health and Social Services	17	3,000	2,600	2,600
Culture and Recreation	18	69,437	72,535	68,365
Community and Economic Development	19	0	0	0
General Government	20	81,800	75,915	79,727
Debt Service	21	16,485	17,228	28,773
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	317,376	292,868	325,362
Business Type / Enterprises	24	129,893	126,450	113,502
Total ALL Expenditures	**25**	447,269	419,318	438,864
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	**27**	447,269	419,318	438,864
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	25,807	20,205	2,988
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	183,346	163,141	160,153
Ending Fund Balance June 30	**31**	209,153	183,346	163,141