

94-903

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: DUNCOMBE County Name: WEBSTER Date Budget Adopted: 03/13/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		515-543-5716 Telephone Number	_____ Signature	
January 1, 2012 Property Valuations				
		With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a	13,838,743	13,449,785	410
Debt Service Value	3a	13,838,743	13,449,785	
Ag Land	4a	1,118,995		

Code		Dollar		(A)	(B)	(C)	
Sec.	Limit	Purpose		Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	8.10000	Regular General levy	5	112,094	108,943	43 8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44 0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45 0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46 0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	1,868	1,816	47 0.13500	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48 0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49 0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51 0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	20,000	19,438	52 1.44522	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465 0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53 0.00000	
12(2)	0.81000	Memorial Building	16		0	54 0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55 0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56 0.00000	
12(5)	As Voted	County Bridge	19		0	57 0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58 0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59 0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60 0.00000	
12(19)	1.00000	City Emergency Medical District	463		0	466 0.00000	
12(21)	0.27000	Support Public Library	23		0	61 0.00000	
28E.22	1.50000	Unified Law Enforcement	24		0	62 0.00000	
Total General Fund Regular Levies (5 thru 24)				25	133,962	130,197	
384.1	3.00375	Ag Land	26	3,359	3,359	63 3.00180	
Total General Fund Tax Levies (25 + 26)				27	137,321	133,556	Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	3,736	3,631	64 0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0	0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	11,623	11,296	0.83989	
Rules	Amt Nec	Other Employee Benefits	31	6,555	6,371	0.47367	
Total Employee Benefit Levies (29,30,31)				32	18,178	17,667	65 1.31356
Sub Total Special Revenue Levies (28+32)				33	21,914	21,298	
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66 0.00000	
	SSMID 2 (A)	(B)		35	0	67 0.00000	
	SSMID 3 (A)	(B)		36	0	68 0.00000	
	SSMID 4 (A)	(B)		37	0	69 0.00000	
	SSMID 5 (A)	(B)		555	0	565 0.00000	
	SSMID 6 (A)	(B)		556	0	566 0.00000	
	SSMID 7 (A)	(B)		1177	0	### 0.00000	
Total SSMID				38	0	0	Do Not Add
Total Special Revenue Levies				39	21,914	21,298	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	30,083	29,237	70 2.17382	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	9,341	9,079	71 0.67500	
Total Property Taxes (27+39+40+41)				42	198,659	193,170	72 14.11260

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

DUNCOMBE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	260,447	85,891					346,338	182,101	528,439
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	171,546	95,831		79,225	8,737		355,339	124,018	479,357
Actual Expenditures Except End Bal (pg 12, line 259) *	3	139,752	102,272		79,225	8,737		329,986	136,906	466,892
Ending Fund Balance June 30 (pg 12, line 270) *	4	292,241	79,450	0	0	0	0	371,691	169,213	540,904
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	292,241	79,450	0	0	0	0	371,691	169,213	540,904
Re-Est Revenues	6	165,743	90,472	0	81,376	8,931	0	346,522	160,051	506,573
Re-Est Expenditures	7	229,389	88,072	0	81,376	8,931	0	407,768	132,825	540,593
Ending Fund Balance	8	228,595	81,850	0	0	0	0	310,445	196,439	506,884
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	228,595	81,850	0	0	0	0	310,445	196,439	506,884
Revenues	10	163,237	99,914	0	83,276	9,341	0	355,768	156,641	512,409
Expenditures	11	232,706	112,534	0	83,276	9,341	0	437,857	128,360	566,217
Ending Fund Balance	12	159,126	69,230	0	0	0	0	228,356	224,720	453,076

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

Form 631 A P1		CITY OF				DUNCOMBE		Department of Management			
EXPENDITURES SCHEDULE PAGE 1											
Fiscal Year Ending						2014		Fiscal Years			
GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	44,650							44,650	24,150	20,069
Jail	2								0	0	0
Emergency Management	3								0	800	709
Flood Control	4								0	0	0
Fire Department	5	16,050							16,050	16,000	16,000
Ambulance	6								0	0	0
Building Inspections	7								0	0	4,384
Miscellaneous Protective Services	8	4,660							4,660	4,550	0
Animal Control	9	1,000							1,000	1,000	50
Other Public Safety	10	1,000							1,000	0	0
TOTAL (lines 1 - 10)	11	67,360	0	0			0		67,360	46,500	41,212
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	34,950	20,000						54,950	39,700	33,285
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,000						7,000	7,000	6,672
Traffic Control and Safety	15	2,000							2,000	2,000	841
Snow Removal	16	9,120							9,120	10,600	3,318
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	1,000	0
TOTAL (lines 12 - 21)	22	46,070	27,000	0			0		73,070	60,300	44,116
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,500							2,500	2,500	1,150
Community Mental Health	28								0	0	0
Other Health and Social Services	29	1,000							1,000	1,000	440
TOTAL (lines 23 - 29)	30	3,500	0	0			0		3,500	3,500	1,590
CULTURE & RECREATION											
Library Services	31	37,216							37,216	47,800	33,112
Museum, Band and Theater	32								0	0	0
Parks	33	13,700							13,700	19,000	6,877
Recreation	34	500							500	500	500
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	13,000							13,000	13,000	5,822
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	64,416	0	0			0		64,416	80,300	46,311

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,500							3,500	3,700	3,225
Clerk, Treasurer, & Finance Adm.	47		22,560	21,841						44,401	43,028	39,959
Elections	48		1,000							1,000	500	837
Legal Services & City Attorney	49		4,000							4,000	5,000	3,171
City Hall & General Buildings	50		18,000							18,000	5,000	8,005
Tort Liability	51			21,500						21,500	19,000	13,439
Other General Government	52		2,300							2,300	6,900	121
TOTAL (lines 46 - 52)	53		51,360	43,341	0			0		94,701	83,128	68,757
DEBT SERVICE	54					83,276				83,276	81,376	79,225
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		232,706	70,341	0	83,276	0	0		386,323	355,104	281,211
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								56,520	56,520	57,750	53,504
Sewer Utility	60								26,920	26,920	36,775	38,233
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								33,720	33,720	27,100	29,519
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								200	200	200	958
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								117,360	117,360	121,825	122,214
TOTAL ALL EXPENDITURES (lines 58+74)	74		232,706	70,341	0	83,276	0	0	117,360	503,683	476,929	403,425
Regular Transfers Out	75			42,193			9,341		11,000	62,534	63,664	63,467
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77		0	42,193	0	0	9,341	0	11,000	62,534	63,664	63,467
Total Expenditures & Fund Transfers Out (lines 75+78)	78		232,706	112,534	0	83,276	9,341	0	128,360	566,217	540,593	466,892
Ending Fund Balance June 30	79		159,126	69,230	0	0	0	0	224,720	453,076	506,884	540,904

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	133,556	21,298		29,237	9,079			193,170	181,536	171,098
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	133,556	21,298		29,237	9,079			193,170	181,536	171,098
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,765	616		846	262			5,489	5,429	5,252
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		50,000						50,000	42,000	49,476
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,765	50,616		846	262			55,489	47,429	54,728
Licenses & Permits	14	1,200							1,200	1,200	1,406
Use of Money & Property	15	3,100							3,100	3,300	3,839
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		28,000						28,000	27,000	28,106
Other State Grants & Reimbursements	18	1,200							1,200	1,200	766
Local Grants & Reimbursements	19	15,716							15,716	30,124	20,273
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,916	28,000	0	0	0		0	44,916	58,324	49,145
Charges for Fees & Service:											
Water Utility	21							76,800	76,800	76,400	56,207
Sewer Utility	22							39,000	39,000	38,600	31,640
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							31,500	31,500	31,420	25,434
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	200							200	200	272
Subtotal - Charges for Service (lines 21 thru 33)	34	200	0		0	0		147,300	147,500	146,620	113,553
Special Assessments	35	500							500	500	200
Miscellaneous	36	4,000							4,000	4,000	21,921
Other Financing Sources:											
Regular Operating Transfers In	37				53,193			9,341	62,534	63,664	63,467
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	53,193	0	0	9,341	62,534	63,664	63,467
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	53,193	0	0	9,341	62,534	63,664	63,467
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	163,237	99,914	0	83,276	9,341	0	156,641	512,409	506,573	479,357
Beginning Fund Balance July 1	44	228,595	81,850	0	0	0	0	196,439	506,884	540,904	528,439
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	391,832	181,764	0	83,276	9,341	0	353,080	1,019,293	1,047,477	1,007,796

CITY OF DUNCOMBE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	133,556	21,298		29,237	9,079			193,170	181,536	171,098
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	133,556	21,298		29,237	9,079			193,170	181,536	171,098
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	3,765	50,616		846	262			55,489	47,429	54,728
Licenses & Permits	7	1,200	0					0	1,200	1,200	1,406
Use of Money and Property	8	3,100	0	0	0	0	0	0	3,100	3,300	3,839
Intergovernmental	9	16,916	28,000	0	0	0		0	44,916	58,324	49,145
Charges for Fees & Service	10	200	0		0	0		0	147,500	146,620	113,553
Special Assessments	11	500	0		0	0		147,300	500	500	200
Miscellaneous	12	4,000	0		0	0		0	4,000	4,000	21,921
Sub-Total Revenues	13	163,237	99,914	0	30,083	9,341		147,300	449,875	442,909	415,890
Other Financing Sources:											
Total Transfers In	14	0	0	0	53,193	0		9,341	62,534	63,664	63,467
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	163,237	99,914	0	83,276	9,341		156,641	512,409	506,573	479,357
Expenditures & Other Financing Uses											
Public Safety	18	67,360	0	0			0		67,360	46,500	41,212
Public Works	19	46,070	27,000	0			0		73,070	60,300	44,116
Health and Social Services	20	3,500	0	0			0		3,500	3,500	1,590
Culture and Recreation	21	64,416	0	0			0		64,416	80,300	46,311
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	51,360	43,341	0			0		94,701	83,128	68,757
Debt Service	24	0	0	0	83,276		0		83,276	81,376	79,225
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	232,706	70,341	0	83,276	0			386,323	355,104	281,211
Business Type Proprietary: Enterprise & ISF	27							117,360	117,360	121,825	122,214
Total Gov & Bus Type Expenditures	28	232,706	70,341	0	83,276	0		117,360	503,683	476,929	403,425
Total Transfers Out	29	0	42,193	0	0	9,341		0	62,534	63,664	63,467
Total ALL Expenditures/Fund Transfers Out	30	232,706	112,534	0	83,276	9,341		128,360	566,217	540,593	466,892
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-69,469	-12,620	0	0	0		28,281	-53,808	-34,020	12,465
Beginning Fund Balance July 1	33	228,595	81,850	0	0	0		196,439	506,884	540,904	528,439
Ending Fund Balance June 30	34	159,126	69,230	0	0	0		224,720	453,076	506,884	540,904

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: DUNCOMBE

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	WATER TREATMENT PLANT	400,000	06/01/2001	35,000	5,583	500	41,083	11,000	30,083
-2	COMMUNITY CENTER PROJECT	325,000	07/11/2007	35,000	6,693	500	42,193	42,193	0
-3							0		0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			70,000	12,276	1,000	83,276	53,193	30,083

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: **DUNCOMBE**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			70,000	12,276	1,000	83,276	53,193	30,083

RECEIVED

94-903

JUN 03 2014

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of WEBSTER County, Iowa:

The City Council of DUNCOMBE in said County/Countries met on 05/14/2014

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing; if any thereupon, the following resolution was introduced.

RESOLUTION No. BA2014

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: (AS AMENDED LAST ON DUNCOMBE)

Be it Resolved by the Council of the City of DUNCOMBE

Section 1. Following notice published 03/30/2014

and the public hearing held, 05/14/2014 the current budget (as previously amended) is amended as set forth herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing.

FILED 2014 MAY 16 11:53 AM 38 COUNTY AUDITOR

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Signature of City Clerk/Finance Officer

Passed this 14 (Day)

day of

May, 2014 (Month/Year)

Signature of Mayor