

07-047

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Dunkerton County Name: BLACK HAWK Date Budget Adopted: 03/12/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census 750	
		Regular		With Gas & Electric			Without Gas & Electric
		2a		21,159,802			2b 20,792,815
		DEBT SERVICE		3a 21,159,802			3b 20,792,815
Ag Land		4a 226,030					

Code		Dollar		#/N/A		(A)		(B)		(C)	
Sec.	Limit	Purpose	#/N/A	Request with	Utility Replacement	Property Taxes	Levied	Rate			
384.1	#N/A	Regular General levy	###	5	171,394	168,422	43	8.10000			
Non-Voted Other Permissible Levies											
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0			
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0			
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	0	0	46	0			
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	0	0	47	0			
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0			
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0			
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0			
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0			
12(18)	Amt Nec	Liability, property & self insurance costs		14	0	0	52	0			
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0			
Voted Other Permissible Levies											
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0			
12(2)	0.81000	Memorial Building		16	0	0	54	0			
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0			
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0			
12(5)	As Voted	County Bridge		19	0	0	57	0			
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0			
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0			
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0			
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0			
12(21)	0.27000	Support Public Library		23	0	0	61	0			
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0			
Total General Fund Regular Levies (5 thru 24)				25	171,394	168,422					
384.1	3.00375	Ag Land		26	679	679	63	3.00375			
Total General Fund Tax Levies (25 + 26)				27	172,073	169,101	Do Not Add				
Special Revenue Levies											
384.8	0.27000	Emergency (if general fund at levy limit)		28	0	0	64	0			
384.6	Amt Nec	Police & Fire Retirement		29	0	0	0				
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	0	0					
	Amt Nec	Other Employee Benefits		31	0	0					
Total Employee Benefit Levies (29,30,31)				32	0	0	65	0			
Sub Total Special Revenue Levies (28+32)				33	0	0					
Valuation											
386	As Req	With Gas & Elec	Without Gas & Elec								
SSMID 1	(A)	(B)		34			66	0			
SSMID 2	(A)	(B)		35			67	0			
SSMID 3	(A)	(B)		36			68	0			
SSMID 4	(A)	(B)		35a			69	0			
SSMID 5	(A)	(B)		36a			565	0			
SSMID 6	(A)	(B)		37			566	0			
Total SSMID (34 thru 37)				38	0	0	Do Not Add				
Total Special Revenue Levies (33+38)				39	0	0					
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	7,500	7,370	70	0.35445			
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	0	71	0			
Total Property Taxes (27+39+40+41)				42	179,573	176,471	72	8.45445			

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Dunkerton

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	33,155	236,926	799	10,000	83,065	363,945	218,164	582,109
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	400,579	245,841	58,321	386	28,436	733,563	207,460	941,023
Actual Expenditures Except End Bal (pg 12, line 259) *	3	387,385	106,725	59,348	0	0	553,458	194,900	748,358
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	46,349	376,042	-228	10,386	111,501	544,050	230,724	774,774
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	46,349	376,042	-228	10,386	111,501	544,050	230,724	774,774
Re-Est Revenues	6	321,390	162,475	475,088	0	0	958,953	207,000	1,165,953
Re-Est Expenditures	7	355,383	504,975	303,928	0	0	1,164,286	202,798	1,367,084
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	12,356	33,542	170,932	10,386	111,501	338,717	234,926	573,643
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	12,356	33,542	170,932	10,386	111,501	338,717	234,926	573,643
Revenues	11	356,987	63,300	7,500	0	0	427,787	213,996	641,783
Expenditures	12	438,136	88,300	38,090	0	0	564,526	196,393	760,919
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	-68,793	8,542	140,342	10,386	111,501	201,978	252,529	454,507

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	90,452					325	90,452	114,145	89,733
Jail	2						327	0	0	0
Emergency Management	3	1,300					328	1,300	1,400	0
Flood Control	4						329	0	0	0
Fire Department	5	42,350					330	42,350	35,435	34,854
Ambulance	6	124,725					331	124,725	29,824	21,196
Building Inspections	7	5,888					332	5,888	7,398	6,864
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	300					349	300	100	80
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	265,015	0		0			265,015	188,302	152,727
Public Works										
Roads, Bridges, & Sidewalks	12	16,041	48,300				353	64,341	72,566	49,966
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		15,000				324	15,000	0	15,076
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16						354	0	0	8,383
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21						350	0	0	0
TOTAL (lines 12 - 21)	22	16,041	63,300		0			79,341	72,566	73,425
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services 31	48,959						344 48,959	44,900	38,297
Museum, Band and Theater 32							345 0	0	0
Parks 33	43,730						346 43,730	27,722	23,708
Recreation 34							587 0	0	0
Cemetery 35							366 0	0	0
Community Center, Zoo, & Marina 36							347 0	0	0
Other Culture and Recreation 37							348 0	0	0
TOTAL (lines 31 - 37) 38	92,689	0			0		92,689	72,622	62,005
Community and Economic Development									
Community Beautification 39							367 0	0	0
Economic Development 40		25,000					368 25,000	0	0
Housing and Urban Renewal 41							369 0	30,000	86,468
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	0
TOTAL (lines 39 - 43) 44	0	25,000			0		25,000	30,000	86,468
General Government									
Mayor, Council, & City Manager 45	7,059						375 7,059	6,936	6,220
Clerk, Treasurer, & Finance Adm. 46	30,682						376 30,682	25,832	28,361
Elections 47	1,000						377 1,000	0	815
Legal Services & City Attorney 48	8,000						378 8,000	8,000	9,328
City Hall & General Buildings 49	17,650						380 17,650	13,600	18,516
Tort Liability 50							382 0	0	0
Other General Government 51							381 0	0	0
TOTAL (lines 45 - 51) 52	64,391	0			0		64,391	54,368	63,240
Debt Service 53			38,090					38,090	333,928
Capital Projects 54								0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	438,136	88,300	38,090	0	0		564,526		
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility 56						75,509	360 75,509	71,504	70,733
Sewer Utility 57						86,884	357 86,884	95,294	94,061
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61						34,000	383 34,000	36,000	30,106
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65							445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68) 69						196,393	196,393	202,798	194,900
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	438,136	88,300	38,090	0	0	196,393	760,919	202,798	194,900
Transfers Out 71								412,500	22,945
Total Expenditures & Other Financing Uses (lines 71 +72) 72	438,136	88,300	38,090	0	0	196,393	760,919	1,367,084	748,358
Continuing Appropriation 73					0			0	0
Ending Fund Balance June 30 74	-68,793	8,542	140,342	10,386	111,501	252,529	454,507	573,643	774,774

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Dunkerton

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	169,101	0	7,370	0			176,471	163,773	161,215
Less: Uncollected Property Taxes - Levy Year							0	0	0
Net Current Property Taxes (line 1 minus line 2)	169,101	0	7,370	0			176,471	163,773	161,215
Delinquent Property Taxes							0	0	0
TIF Revenues							0	100,000	183,047
Other City Taxes:									
Utility Tax Replacement Excise Taxes	2,972	0	130	0			472 3,102	4,190	0
Parimutuel wager tax							473 0	0	0
Gaming wager tax							474 0	0	0
Mobile Home Taxes							393 0	0	0
Hotel/Motel Taxes							394 0	0	0
Other Local Option Taxes	80,000						395 80,000	78,000	82,877
Subtotal - Other City Taxes (lines 6 thru 11)	82,972	0	130	0			83,102	82,190	82,877
Licenses & Permits	6,640						6,640	9,140	9,052
Use of Money & Property	6,000						6,000	5,000	7,767
Intergovernmental:									
Federal Grants & Reimbursements							399 0	30,000	112,594
State Shared Revenues							400 0	62,475	62,794
Other State Grants & Reimbursements	6,956	63,300					401 70,256	6,923	8,180
Local Grants & Reimbursements	42,318						402 42,318	41,752	40,107
Subtotal - Intergovernmental (lines 15 thru 18)	49,274	63,300	0	0		0	112,574	141,150	223,675
Charges for Fees & Service:									
Water Utility						69,000	404 69,000	70,000	66,528
Sewer Utility						110,000	405 110,000	103,000	112,565
Electric Utility							406 0	0	0
Gas Utility							407 0	0	0
Parking							408 0	0	0
Airport							409 0	0	0
Landfill/Garbage						34,996	410 34,996	34,000	28,367
Hospital							411 0	0	0
Transit							412 0	0	0
Cable TV, Internet & Telephone							429 0	0	0
Housing Authority							430 0	0	0
Storm Water Utility							431 0	0	0
Other Fees & Charges for Service	18,000						413 18,000	20,000	17,722
Subtotal - Charges for Service (lines 20 thru 32)	18,000	0	0	0	0	213,996	231,996	227,000	225,182
Special Assessments							0	0	0
Miscellaneous	25,000						25,000	25,200	25,263
Other Financing Sources:									
Operating Transfers In							0	412,500	22,945
Proceeds of Debt							0	0	0
Proceeds of Capital Asset Sales							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	0	0	0	0	0	0	0	412,500	22,945
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	356,987	63,300	7,500	0	0	213,996	641,783	1,165,953	941,023
Beginning Fund Balance July 1	12,356	33,542	170,932	10,386	111,501	234,926	573,643	774,774	582,109
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	369,343	96,842	178,432	10,386	111,501	448,922	1,215,426	1,940,727	1,523,132

CITY OF Dunkerton ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
Revenues & Other Financing Sources																			
Taxes Levied on Property	77	169,101	106	0	134	7,370	161	0					234	176,471	264	163,773	294	161,215	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	169,101	108	0	136	7,370	163	0					236	176,471	266	163,773	296	161,215	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	100,000	298	183,047	
Other City Taxes	81	82,972	111	0	138	130	165	0					239	83,102	269	82,190	299	82,877	
Licenses & Permits	82	6,640	112	0							212	0	240	6,640	270	9,140	300	9,052	
Use of Money and Property	83	6,000	113	0	139	0	166	0	194	0	213	0	241	6,000	271	5,000	301	7,767	
Intergovernmental	84	49,274	114	63,300	140	0	167	0			426	0	242	112,574	272	141,150	302	223,675	
Charges for Fees & Service	85	18,000	115	0	141	0	168	0	195	0	214	213,996	243	231,996	273	227,000	303	225,182	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	25,000	117	0	143	0	170	0	196	0	215	0	245	25,000	275	25,200	305	25,263	
Sub-Total Revenues	88	356,987	118	63,300	144	7,500	171	0	197	0	216	213,996	246	641,783	276	753,453	306	918,078	
Other Financing Sources:																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	0	247	0	277	412,500	307	22,945	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	0	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
Total Revenues and Other Sources	92	356,987	120	63,300	148	7,500	175	0	200	0	220	213,996	250	641,783	280	1,165,953	310	941,023	
Expenditures & Other Financing Uses																			
Public Safety	600	265,015	609	0					623	0			335	265,015	632	188,302	642	152,727	
Public Works	601	16,041	610	63,300					624	0			336	79,341	633	72,566	643	73,425	
Health and Social Services	602	0	611	0					625	0			352	0	634	0	644	0	
Culture and Recreation	603	92,689	612	0					626	0			371	92,689	635	72,622	645	62,005	
Community and Economic Development	604	0	613	25,000					627	0			372	25,000	636	30,000	646	86,468	
General Government	605	64,391	614	0					628	0			373	64,391	637	54,368	647	63,240	
Debt Service	606	0	615	0	618	38,090			629	0			440	38,090	638	333,928	648	92,648	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0	
Total Government Activities Expenditures	608	438,136	617	88,300	619	38,090	622	0	631	0			442	564,526	640	751,786	650	0	
Business Type Proprietary: Enterprise & ISF											196,393	374	196,393	641	202,798	651	194,900		
Total Gov & Bus Type Expenditures	97	438,136	125	88,300	153	38,090	180	0	205	0	225	196,393	255	760,919	285	954,584	315	194,900	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	0	259	0	289	412,500	319	22,945	
Total ALL Expenditures/Transfers Out	102	438,136	130	88,300	157	38,090	185	0	208	0	230	196,393	260	760,919	290	615,298	320	217,845	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-81,149	131	-25,000	158	-30,590	186	0	209	0	231	17,603	261	-119,136	291	550,655	321	723,178	
Continuing Appropriation							652	0			653	0	654	0	655	0			
Beginning Fund Balance July 1	104	12,356	132	33,542	159	170,932	187	10,386	210	111,501	232	234,926	262	573,643	292	774,774	322	582,109	
Ending Fund Balance June 30	105	-68,793	133	8,542	160	140,342	188	10,386	211	111,501	233	252,529	263	454,507	293	1,325,429	323	1,305,287	

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Dunkerton

Fiscal Year
2008

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	City Hall no interest Loan from the State	112,500		7,500			7,500		7,500
(2)	sewer Go bonds	225,000	05-01-03	25,000	5,290	300	30,590	30,590	0
(3)	Sewer Revenue Bonds	345,000	11-01-02	30,000	10,015	300	40,315	40,315	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				62,500	15,305	600	78,405	70,905	7,500

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Dunkerton

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	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	7,500

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Dunkerton , Iowa

The City Council will conduct a public hearing on the proposed Budget at Dunkerton City Hall

on March 12, 2007 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.45445

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

 319-822-4247
phone number

City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	176,471	163,773	161,215
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	176,471	163,773	161,215
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	100,000	183,047
Other City Taxes	6	83,102	82,190	82,877
Licenses & Permits	7	6,640	9,140	9,052
Use of Money and Property	8	6,000	5,000	7,767
Intergovernmental	9	112,574	141,150	223,675
Charges for Fees & Service	10	231,996	227,000	225,182
Special Assessments	11	0	0	0
Miscellaneous	12	25,000	25,200	25,263
Other Financing Sources	13	0	412,500	22,945
Total Revenues and Other Sources	14	641,783	1,165,953	941,023
Expenditures & Other Financing Uses				
Public Safety	15	265,015	188,302	152,727
Public Works	16	79,341	72,566	73,425
Health and Social Services	17	0	0	0
Culture and Recreation	18	92,689	72,622	62,005
Community and Economic Development	19	25,000	30,000	86,468
General Government	20	64,391	54,368	63,240
Debt Service	21	38,090	333,928	92,648
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	564,526	751,786	0
Business Type / Enterprises	24	196,393	202,798	194,900
Total ALL Expenditures	25	760,919	954,584	194,900
Transfers Out	26	0	412,500	22,945
Total ALL Expenditures/Transfers Out	27	760,919	615,298	217,845
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-119,136	550,655	723,178
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	573,643	774,774	582,109
Ending Fund Balance June 30	31	454,507	1,325,429	1,305,287