

07-047

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Dunkerton County Name: BLACK HAWK Date Budget Adopted: 03/07/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-822-4247
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	24,278,349 2b	23,899,996	852
DEBT SERVICE 3a	26,636,969 3b	26,258,616	
Ag Land 4a	255,991		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 196,655	193,590	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 196,655	193,590	
384.1	3.00375	Ag Land	26 769	769	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 197,424	194,359	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 12,753	12,572	70 0.47877
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 210,177	206,931	72 8.57877

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Dunkerton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	196,494	26,826	187,791	45,512	43,802		500,425	917,860	1,418,285
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	332,878	211,394	537	211,561	299,200		1,055,570	604,093	1,659,663
Actual Expenditures Except End Bal (pg 12, line 259) *	3	398,466	130,601	148,886	260,152	263,002		1,201,107	1,088,569	2,289,676
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	130,906	107,619	39,442	-3,079	80,000	0	354,888	433,384	788,272
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	130,906	107,619	39,442	-3,079	80,000	0	354,888	433,384	788,272
Re-Est Revenues	6	389,728	157,657	46,000	150,460	580,614	0	1,324,459	178,424	1,502,883
Re-Est Expenditures	7	412,076	198,597	59,819	147,381	428,461	0	1,246,334	370,674	1,617,008
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	108,558	66,679	25,623	0	232,153	0	433,013	241,134	674,147
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	108,558	66,679	25,623	0	232,153	0	433,013	241,134	674,147
Revenues	11	397,858	180,088	66,000	152,341	0	0	796,287	171,090	967,377
Expenditures	12	417,022	173,413	61,803	152,341	0	0	804,579	329,734	1,134,313
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	89,394	73,354	29,820	0	232,153	0	424,721	82,490	507,211

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	121,671							121,671	119,748	112,243
Jail	2								0	0	0
Emergency Management	3	2,200							2,200	32,260	20,788
Flood Control	4	6,000							6,000	6,000	0
Fire Department	5	49,725							49,725	55,030	33,281
Ambulance	6	32,000							32,000	28,650	20,824
Building Inspections	7	600							600	600	600
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	150							150	150	47
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	212,346	0	0			0		212,346	242,438	187,783
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	21,014	76,384						97,398	88,608	78,473
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		15,150						15,150	15,150	15,056
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	34,550							34,550	34,300	33,149
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	55,564	91,534	0			0		147,098	138,058	126,678
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	3,000							3,000	2,060	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	250							250	795	250
TOTAL (lines 23 - 29)	30	3,250	0	0			0		3,250	2,855	250
CULTURE & RECREATION											
Library Services	31	44,500							44,500	39,844	36,698
Museum, Band and Theater	32								0	0	0
Parks	33	31,774							31,774	25,375	29,431
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	76,274	0	0			0		76,274	65,219	66,129

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40			350					350	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	1,250							1,250	957	6,300
Other Com & Econ Development	43								0	345	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,250	0	350			0		1,600	1,302	6,300
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	7,549							7,549	7,991	6,221
Clerk, Treasurer, & Finance Adm.	47	34,482							34,482	31,594	29,055
Elections	48	1,000							1,000	0	954
Legal Services & City Attorney	49	5,000							5,000	5,560	4,026
City Hall & General Buildings	50	16,531							16,531	21,530	28,360
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	64,562	0	0			0		64,562	66,675	68,616
DEBT SERVICE											
Gov Capital Projects	54				152,341				152,341	147,381	260,152
TIF Capital Projects	56					0			0	428,461	263,002
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	428,461	263,002
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	413,246	91,534	350	152,341	0	0		657,471	1,092,389	978,910
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							98,722	98,722	111,092	78,280
Sewer Utility	60							88,532	88,532	70,932	84,694
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							100,000	100,000	146,020	833,004
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							287,254	287,254	328,044	995,978
TOTAL ALL EXPENDITURES (lines 58+74)	74	413,246	91,534	350	152,341	0	0	287,254	944,725	1,420,433	1,974,888
Regular Transfers Out	75	3,776	81,879			0		42,480	128,135	137,101	165,904
Internal TIF Loan / Repayment Transfers Out	76			61,453		0			61,453	59,474	148,886
Total ALL Transfers Out	77	3,776	81,879	61,453	0	0	0	42,480	189,588	196,575	314,790
Total Expenditures & Fund Transfers Out (lines 75+78)	78	417,022	173,413	61,803	152,341	0	0	329,734	1,134,313	1,617,008	2,289,678
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	89,394	73,354	29,820	0	232,153	0	82,490	507,211	674,147	788,272

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	194,359	0		12,572	0			206,931	205,442	196,818
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	194,359	0		12,572	0			206,931	205,442	196,818
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			66,000					66,000	46,000	537
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,065	0		181	0			3,246	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		100,000						100,000	90,000	91,823
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,065	100,000		181	0			103,246	90,000	91,823
Licenses & Permits	14	575						200	775	595	1,275
Use of Money & Property	15	3,402				0		1,350	4,752	6,005	12,032
Intergovernmental:											
Federal Grants & Reimbursements	16	6,000				0			6,000	105,113	11,534
Road Use Taxes	17		80,088						80,088	63,665	66,296
Other State Grants & Reimbursements	18	16,358	0						16,358	23,189	38,457
Local Grants & Reimbursements	19	7,129							7,129	5,577	6,577
Subtotal - Intergovernmental (lines 16 thru 19)	20	29,487	80,088	0	0	0		0	109,575	197,544	122,864
Charges for Fees & Service:											
Water Utility	21							115,140	115,140	113,850	91,539
Sewer Utility	22							53,200	53,200	60,200	75,489
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	30,600							30,600	31,000	29,775
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	72,060							72,060	69,797	72,289
Subtotal - Charges for Service (lines 21 thru 33)	34	102,660	0		0	0	0	168,340	271,000	274,847	269,092
Special Assessments	35							1,200	1,200	1,000	1,341
Miscellaneous	36	14,310				0		0	14,310	484,875	84,093
Other Financing Sources:											
Regular Operating Transfers In	37	50,000	0		78,135	0		0	128,135	137,101	165,904
Internal TIF Loan Transfers In	38				61,453				61,453	59,474	148,886
Subtotal ALL Operating Transfers In	39	50,000	0	0	139,588	0	0	0	189,588	196,575	314,790
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	0	0	565,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	50,000	0	0	139,588	0	0	0	189,588	196,575	879,790
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	397,858	180,088	66,000	152,341	0	0	171,090	967,377	1,502,883	1,659,665
Beginning Fund Balance July 1	44	108,558	66,679	25,623	0	232,153	0	241,134	674,147	788,272	1,418,285
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	506,416	246,767	91,623	152,341	232,153	0	412,224	1,641,524	2,291,155	3,077,950

CITY OF

Dunkerton

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	194,359	0		12,572	0			206,931	205,442	196,818
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	194,359	0		12,572	0			206,931	205,442	196,818
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			66,000					66,000	46,000	537
Other City Taxes	6	3,065	100,000		181	0			103,246	90,000	91,823
Licenses & Permits	7	575	0					200	775	595	1,275
Use of Money and Property	8	3,402	0	0	0	0	0	1,350	4,752	6,005	12,032
Intergovernmental	9	29,487	80,088	0	0	0		0	109,575	197,544	122,864
Charges for Fees & Service	10	102,660	0		0	0	0	168,340	271,000	274,847	269,092
Special Assessments	11	0	0		0	0		1,200	1,200	1,000	1,341
Miscellaneous	12	14,310	0		0	0	0	0	14,310	484,875	84,093
Sub-Total Revenues	13	347,858	180,088	66,000	12,753	0	0	171,090	777,789	1,306,308	779,875
Other Financing Sources:											
Total Transfers In	14	50,000	0	0	139,588	0	0	0	189,588	196,575	314,790
Proceeds of Debt	15	0	0	0	0	0		0	0	0	565,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	397,858	180,088	66,000	152,341	0	0	171,090	967,377	1,502,883	1,659,665
Expenditures & Other Financing Uses											
Public Safety	18	212,346	0	0			0		212,346	242,438	187,783
Public Works	19	55,564	91,534	0			0		147,098	138,058	126,678
Health and Social Services	20	3,250	0	0			0		3,250	2,855	250
Culture and Recreation	21	76,274	0	0			0		76,274	65,219	66,129
Community and Economic Development	22	1,250	0	350			0		1,600	1,302	6,300
General Government	23	64,562	0	0			0		64,562	66,675	68,616
Debt Service	24	0	0	0	152,341		0		152,341	147,381	260,152
Capital Projects	25	0	0	0		0	0		0	428,461	263,002
Total Government Activities Expenditures	26	413,246	91,534	350	152,341	0	0		657,471	1,092,389	978,910
Business Type Proprietary: Enterprise & ISF	27							287,254	287,254	328,044	995,978
Total Gov & Bus Type Expenditures	28	413,246	91,534	350	152,341	0	0	287,254	944,725	1,420,433	1,974,888
Total Transfers Out	29	3,776	81,879	61,453	0	0	0	42,480	189,588	196,575	314,790
Total ALL Expenditures/Fund Transfers Out	30	417,022	173,413	61,803	152,341	0	0	329,734	1,134,313	1,617,008	2,289,678
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-19,164	6,675	4,197	0	0	0	-158,644	-166,936	-114,125	-630,013
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	108,558	66,679	25,623	0	232,153	0	241,134	674,147	788,272	1,418,285
Ending Fund Balance June 30	35	89,394	73,354	29,820	0	232,153	0	82,490	507,211	674,147	788,272

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2012

City Name: Dunkerton

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	CITY HALL BUILDING - NON INTEREST STATE LOAN	112,500	AUG 2000	7,500			7,500		7,500
(2)	2009A (GEN OB 995K) CAPITAL WATER PROJECT	995,000	5/14/2009	60,000	35,690	400	96,090	90,837	5,253
(3)	2009A (GEN OB 360K) CAPITAL WATER PROJECT	360,000	4/08/2010	20,000	11,623	200	31,823	31,823	0
(4)	2010 (GEN OB 205K) CAPITAL LIBRARY PROJECT	205,000	4/08/2010	10,000	6,527	200	16,727	16,727	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
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(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			97,500	53,840	800	152,140	139,387	12,753

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: Dunkerton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012 +	Bond Reg/Other Fees Due FY 2012 +	Total Obligation Due FY 2012 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			97,500	53,840	800	152,140	139,387	12,753

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of **Dunkerton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Dunkerton City Hall

on 03/07/11 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.57877

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-822-4247
phone number

 Brenda M. Thompson, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2012	Re-estimated FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	206,931	205,442	196,818
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	206,931	205,442	196,818
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	66,000	46,000	537
Other City Taxes	6	103,246	90,000	91,823
Licenses & Permits	7	775	595	1,275
Use of Money and Property	8	4,752	6,005	12,032
Intergovernmental	9	109,575	197,544	122,864
Charges for Fees & Service	10	271,000	274,847	269,092
Special Assessments	11	1,200	1,000	1,341
Miscellaneous	12	14,310	484,875	84,093
Other Financing Sources	13	189,588	196,575	879,790
Total Revenues and Other Sources	14	967,377	1,502,883	1,659,665
Expenditures & Other Financing Uses				
Public Safety	15	212,346	242,438	187,783
Public Works	16	147,098	138,058	126,678
Health and Social Services	17	3,250	2,855	250
Culture and Recreation	18	76,274	65,219	66,129
Community and Economic Development	19	1,600	1,302	6,300
General Government	20	64,562	66,675	68,616
Debt Service	21	152,341	147,381	260,152
Capital Projects	22	0	428,461	263,002
Total Government Activities Expenditures	23	657,471	1,092,389	978,910
Business Type / Enterprises	24	287,254	328,044	995,978
Total ALL Expenditures	25	944,725	1,420,433	1,974,888
Transfers Out	26	189,588	196,575	314,790
Total ALL Expenditures/Transfers Out	27	1,134,313	1,617,008	2,289,678
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-166,936	-114,125	-630,013
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	674,147	788,272	1,418,285
Ending Fund Balance June 30	31	507,211	674,147	788,272