

86-827

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Dysart County Name: TAMA Date Budget Adopted: 03/08/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2005 Property Valuations				Last Official Census 1,303	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	30,881,745	2b		30,614,893
		DEBT SERVICE	3a	31,405,805	3b		31,138,953
	Ag Land	4a	332,200				

				(A)		(B)		(C)	
Code Sec.	Dollar Limit	Purpose	#N/A	Request with Utility Replacement	Property Taxes Levied	Rate			
384.1	#N/A	Regular General levy	###	250,142	247,981	43	8.10000		
Non-Voted Other Permissible Levies									
12(8)	0.67500	Contract for use of Bridge		0	0	44	0		
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0	45	0		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0	46	0		
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0	47	0		
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0	48	0		
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0	49	0		
12(15)	Amt Nec	Joint city-county building lease		0	0	50	0		
12(16)	0.06750	Levee Impr. fund in special charter city		0	0	51	0		
12(18)	Amt Nec	Liability, property & self insurance costs		32,407	32,127	52	1.04939		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0	465	0		
Voted Other Permissible Levies									
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0	53	0		
12(2)	0.81000	Memorial Building		0	0	54	0		
12(3)	0.13500	Symphony Orchestra		0	0	55	0		
12(4)	0.27000	Cultural & Scientific Facilities		0	0	56	0		
12(5)	As Voted	County Bridge		0	0	57	0		
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0	58	0		
12(9)	0.03375	Aid to a Transit Company		0	0	59	0		
12(17)	0.20500	Maintain Institution received by gift/devise		0	0	60	0		
12(19)	1.00000	City Emergency Medical District		0	0	466	0		
12(21)	0.27000	Support Public Library		0	0	61	0		
28E.22	1.50000	Unified Law Enforcement		0	0	62	0		
Total General Fund Regular Levies (5 thru 24)				25	282,549	280,108			
384.1	3.00375	Ag Land		998	998	63	3.00375		
Total General Fund Tax Levies (25 + 26)				26	283,547	281,106	Do Not Add		
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)		0	0	64	0		
384.6	Amt Nec	Police & Fire Retirement		0	0		0		
	Amt Nec	FICA & IPERS (if general fund at levy limit)		21,031	20,849		0.68102		
	Amt Nec	Other Employee Benefits		30,763	30,497		0.99615		
Total Employee Benefit Levies (29,30,31)				32	51,794	51,346	1.67717		
Sub Total Special Revenue Levies (28+32)				33	51,794	51,346			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34	0	66	0		
	SSMID 2 (A)	(B)		35	0	67	0		
	SSMID 3 (A)	(B)		36	0	68	0		
	SSMID 4 (A)	(B)		35a	0	69	0		
	SSMID 5 (A)	(B)		36a	0	565	0		
	SSMID 6 (A)	(B)		37	0	566	0		
Total SSMID (34 thru 37)				38	0	0	Do Not Add		
Total Special Revenue Levies (33+38)				39	51,794	51,346			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	31,212	40	30,947	70	0.99383
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0	71	0
Total Property Taxes (27+39+40+41)				42	366,553	363,399	72	11.82039	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Dysart

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	496,526	118,791	59,742	131,673		806,732	803,624	1,610,356
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	444,442	315,445	237,289	89,201		1,086,377	1,648,911	2,735,288
Actual Expenditures Except End Bal (pg 12, line 259) *	3	475,397	269,142	267,477	160,219		1,172,235	1,485,893	2,658,128
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	465,571	165,094	29,554	60,655	0	720,874	966,642	1,687,516
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	465,571	165,094	29,554	60,655	0	720,874	966,642	1,687,516
Re-Est Revenues	6	418,115	368,322	226,485	685,531	0	1,698,453	1,535,600	3,234,053
Re-Est Expenditures	7	420,365	433,943	254,170	48,970	0	1,157,448	1,432,490	2,589,938
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	463,321	99,473	1,869	697,216	0	1,261,879	1,069,752	2,331,631
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	463,321	99,473	1,869	697,216	0	1,261,879	1,069,752	2,331,631
Revenues	11	468,193	235,380	197,361	0	0	900,934	1,663,179	2,564,113
Expenditures	12	441,778	235,380	197,361	650,000	0	1,524,519	1,567,787	3,092,306
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	489,736	99,473	1,869	47,216	0	638,294	1,165,144	1,803,438

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	65,000					325	65,000	62,000	60,305
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	38,500					330	38,500	38,500	31,762
Ambulance	6	95,000					331	95,000	91,000	126,688
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	1,000					349	1,000	700	300
Other Public Safety	10						334	0	0	0
TOTAL (lines 1 - 10)	11	199,500	0		0			199,500	192,200	219,055
Public Works										
Roads, Bridges, & Sidewalks	12	2,998	88,792				353	91,790	124,020	52,911
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14						324	0	0	0
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		15,000				354	15,000	15,000	16,155
Highway Engineering	17						355	0	0	0
Street Cleaning	18		3,000				359	3,000	3,000	5,024
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20						358	0	0	0
Other Public Works	21		2,400				350	2,400	2,407	1,082
TOTAL (lines 12 - 21)	22	2,998	109,192		0			112,190	144,427	75,172
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	0
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	0

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
Culture and Recreation										
Library Services	31	48,850					344	48,850	48,300	57,901
Museum, Band and Theater	32	3,500					345	3,500	2,000	2,628
Parks	33	22,500					346	22,500	20,500	27,004
Recreation	34	69,750					587	69,750	62,300	67,981
Cemetery	35						366	0	0	0
Community Center, Zoo, & Marina	36	33,000					347	33,000	32,000	28,052
Other Culture and Recreation	37	1,000					348	1,000	1,000	1,000
TOTAL (lines 31 - 37)	38	178,600	0					178,600	166,100	184,566
Community and Economic Development										
Community Beautification	39	5,000					367	5,000	5,000	18,976
Economic Development	40	3,000					368	3,000	3,000	3,000
Housing and Urban Renewal	41						369	0	23,617	18,838
Planning & Zoning	42	1,500					379	1,500	1,500	1,009
Other Com & Econ Development	43						370	0	0	0
TOTAL (lines 39 - 43)	44	9,500	0					9,500	33,117	41,823
General Government										
Mayor, Council, & City Manager	45	8,000					375	8,000	8,000	6,812
Clerk, Treasurer, & Finance Adm.	46	24,680					376	24,680	25,045	20,616
Elections	47						377	0	1,000	0
Legal Services & City Attorney	48	3,000					378	3,000	3,000	753
City Hall & General Buildings	49	500					380	500	500	96
Tort Liability	50						382	0	0	0
Other General Government	51	15,000					381	15,000	12,000	13,421
TOTAL (lines 45 - 51)	52	51,180	0					51,180	49,545	41,698
Debt Service	53		166,149					166,149	254,170	207,811
Capital Projects	54			650,000				650,000	43,970	155,219
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	441,778	109,192	166,149	650,000	0		1,367,119	883,529	925,344
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	56					250,000	360	250,000	260,000	207,935
Sewer Utility	57					65,000	357	65,000	65,000	54,108
Electric Utility	58					805,000	361	805,000	765,000	683,615
Gas Utility	59						362	0	0	0
Airport	60						365	0	0	0
Landfill/Garbage	61					230,000	383	230,000	230,000	298,959
Transit	62						364	0	0	0
Cable TV, Internet & Telephone	63						443	0	0	0
Housing Authority	64						444	0	0	0
Storm Water Utility	65						445	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66						446	0	0	0
Enterprise DEBT SERVICE	67					69,965	447	69,965	71,065	67,265
Enterprise CAPITAL PROJECTS	68					0	448	0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					1,419,965		1,419,965	1,391,065	1,311,882
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	441,778	109,192	166,149	650,000	0	1,419,965	2,787,084	2,274,594	2,237,226
Transfers Out	71		126,188	31,212				305,222	315,344	420,902
Total Expenditures & Other Financing Uses (lines 71 +72)	72	441,778	235,380	197,361	650,000	0	1,567,787	3,092,306	2,589,938	2,658,128
Continuing Appropriation	73			0				0	0	0
Ending Fund Balance June 30	74	489,736	99,473	1,869	47,216	0	1,165,144	1,803,438	2,331,631	1,687,516

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending **2007**

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	281,106	51,346	30,947	0			363,399	288,001	300,357
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	281,106	51,346	30,947	0			363,399	288,001	300,357
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		16,894					16,894	153,743	99,898
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	2,441	448	265	0			472 3,154	3,245	3,165
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		57,500					395 57,500	55,934	61,980
Subtotal - Other City Taxes (lines 6 thru 11) 12	2,441	57,948	265	0			60,654	59,179	65,145
Licenses & Permits 13	3,945						3,945	3,090	6,375
Use of Money & Property 14	8,500						8,500	6,000	13,478
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	0
State Shared Revenues 16		109,192					400 109,192	111,407	108,658
Other State Grants & Reimbursements 17	2,587						401 2,587	1,038	44,766
Local Grants & Reimbursements 18	5,100						402 5,100	4,436	8,802
Subtotal - Intergovernmental (lines 15 thru 18) 19	7,687	109,192	0	0		0	116,879	116,881	162,226
Charges for Fees & Service:									
Water Utility 20						300,000	404 300,000	310,000	256,769
Sewer Utility 21						95,000	405 95,000	95,000	89,491
Electric Utility 22						920,000	406 920,000	875,000	833,719
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26						260,900	410 260,900	255,600	262,791
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	71,750						413 71,750	77,500	84,306
Subtotal - Charges for Service (lines 20 thru 32) 33	71,750	0	0	0	0	1,575,900	1,647,650	1,613,100	1,527,076
Special Assessments 34							0	0	0
Miscellaneous 35	40,970						40,970	28,715	139,831
Other Financing Sources:									
Operating Transfers In 36	51,794		166,149			87,279	305,222	315,344	420,902
Proceeds of Debt 37							0	650,000	0
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	51,794	0	166,149	0	0	87,279	305,222	965,344	420,902
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	468,193	235,380	197,361	0	0	1,663,179	2,564,113	3,234,053	2,735,288
Beginning Fund Balance July 1 41	463,321	99,473	1,869	697,216	0	1,069,752	2,331,631	1,687,516	1,610,356
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	931,514	334,853	199,230	697,216	0	2,732,931	4,895,744	4,921,569	4,345,644

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	281,106	106	51,346	134	30,947	161	0					234	363,399	264	288,001	294	300,357
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	281,106	108	51,346	136	30,947	163	0					236	363,399	266	288,001	296	300,357
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	16,894									238	16,894	268	153,743	298	99,898
Other City Taxes	81	2,441	111	57,948	138	265	165	0					239	60,654	269	59,179	299	65,145
Licenses & Permits	82	3,945	112	0							212	0	240	3,945	270	3,090	300	6,375
Use of Money and Property	83	8,500	113	0	139	0	166	0	194	0	213	0	241	8,500	271	6,000	301	13,478
Intergovernmental	84	7,687	114	109,192	140	0	167	0			426	0	242	116,879	272	116,881	302	162,226
Charges for Fees & Service	85	71,750	115	0	141	0	168	0	195	0	214	1,575,900	243	1,647,650	273	1,613,100	303	1,527,076
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	40,970	117	0	143	0	170	0	196	0	215	0	245	40,970	275	28,715	305	139,831
Sub-Total Revenues	88	416,399	118	235,380	144	31,212	171	0	197	0	216	1,575,900	246	2,258,891	276	2,268,709	306	2,314,386
Other Financing Sources:																		
Transfers In	89	51,794	119	0	145	166,149	172	0	198	0	217	87,279	247	305,222	277	315,344	307	420,902
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	650,000	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	468,193	120	235,380	148	197,361	175	0	200	0	220	1,663,179	250	2,564,113	280	3,234,053	310	2,735,288
Expenditures & Other Financing Uses																		
Public Safety	600	199,500	609	0							623	0	335	199,500	632	192,200	642	219,055
Public Works	601	2,998	610	109,192							624	0	336	112,190	633	144,427	643	75,172
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	0
Culture and Recreation	603	178,600	612	0							626	0	371	178,600	635	166,100	645	184,566
Community and Economic Development	604	9,500	613	0							627	0	372	9,500	636	33,117	646	41,823
General Government	605	51,180	614	0							628	0	373	51,180	637	49,545	647	41,698
Debt Service	606	0	615	0	618	166,149					629	0	440	166,149	638	254,170	648	207,811
Capital Projects	607	0	616	0			621	650,000			630	0	441	650,000	639	43,970	649	155,219
Total Government Activities Expenditures	608	441,778	617	109,192	619	166,149	622	650,000	631	0			442	1,367,119	640	883,529	650	925,344
Business Type Proprietary: Enterprise & ISF											1,419,965	374	1,419,965	641	1,391,065	651	1,311,882	
Total Gov & Bus Type Expenditures	97	441,778	125	109,192	153	166,149	180	650,000	205	0	225	1,419,965	255	2,787,084	285	2,274,594	315	2,237,226
Transfers Out	101	0	129	126,188	156	31,212	184	0	207	0	229	147,822	259	305,222	289	315,344	319	420,902
Total ALL Expenditures/Transfers Out	102	441,778	130	235,380	157	197,361	185	650,000	208	0	230	1,567,787	260	3,092,306	290	2,589,938	320	2,658,128
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	26,415	131	0	158	0	186	-650,000	209	0	231	95,392	261	-528,193	291	644,115	321	77,160
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	463,321	132	99,473	159	1,869	187	697,216	210	0	232	1,069,752	262	2,331,631	292	1,687,516	322	1,610,356
Ending Fund Balance June 30	105	489,736	133	99,473	160	1,869	188	47,216	211	0	233	1,165,144	263	1,803,438	293	2,331,631	323	1,687,516

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Dysart

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	Fire Truck Lease Purchase Agreement	93,195		15,704	925		16,629	16,629	0
(2)	Library General Obligation Note	20,000		20,000	0		20,000	20,000	0
(3)	Electric Revenue Bonds	600,000		55,000	14,965		69,965	69,965	0
(4)	Crisman Water General Obligation Bond	175,000	July, 2003	30,000	3,135		33,135	12,000	21,135
(5)	Aquatic Center General Obligation Bond	1,200,000	July, 2003	45,000	39,471		84,471	74,394	10,077
(6)	Water/Sewer/Streets Infrastructure	650,000		0	28,543		28,543	28,543	0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			165,704	87,039	0	252,743	221,531	31,212

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Dysart

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			0	0	0	0	0	31,212

