

05-029

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Exira County Name: AUDUBON Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712/268-2187 Telephone Number		_____ Signature	
County Auditor Date Stamp		January 1, 2012 Property Valuations	
		With Gas & Electric	Without Gas & Electric
Regular	2a	13,485,483	12,963,625
Debt Service Value	3a	13,485,483	12,963,625
Ag Land	4a	298,379	
		Last Official Census	
		840	

				TAXES LEVIED			
		(A)	(B)			(C)	
Code	Dollar	Request with	Property Taxes			Rate	
Sec.	Limit	Utility Replacement	Levied				
384.1	8.10000	Regular General levy	109,232	105,005	43	8.10000	
-384		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	21,000	20,187	52	1.55723	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	465	0.00000	
-384		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53	0.00000	
12(2)	0.81000	Memorial Building		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities		0	56	0.00000	
12(5)	As Voted	County Bridge		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District		0	466	0.00000	
12(21)	0.27000	Support Public Library		0	61	0.00000	
28E.22	1.50000	Unified Law Enforcement		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)		25	130,232	125,192			
384.1	3.00375	Ag Land	896	896	63	3.00375	
Total General Fund Tax Levies (25 + 26)		27	131,128	126,088		Do Not Add	
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	3,641	3,500	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	28,790	27,676		2.13489	
Rules	Amt Nec	Other Employee Benefits	54,600	52,487		4.04880	
Total Employee Benefit Levies (29,30,31)		32	83,390	80,163	65	6.18369	
Sub Total Special Revenue Levies (28+32)		33	87,031	83,663			
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		0	66	0.00000	
	SSMID 2 (A)	(B)		0	67	0.00000	
	SSMID 3 (A)	(B)		0	68	0.00000	
	SSMID 4 (A)	(B)		0	69	0.00000	
	SSMID 5 (A)	(B)		0	565	0.00000	
	SSMID 6 (A)	(B)		0	566	0.00000	
	SSMID 7 (A)	(B)		0	###	0.00000	
Total SSMID		38	0	0		Do Not Add	
Total Special Revenue Levies		39	87,031	83,663			
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	71	0.00000	
Total Property Taxes (27+39+40+41)		42	218,159	209,751	72	16.11092	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Exira**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	269,828	65,202					335,030	53,719	388,749
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	388,744	265,929					654,673	302,505	957,178
Actual Expenditures Except End Bal (pg 12, line 259) *	3	607,724	167,563					775,287	255,386	1,030,673
Ending Fund Balance June 30 (pg 12, line 270) *	4	50,848	163,568	0	0	0	0	214,416	100,838	315,254
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	50,848	163,568	0	0	0	0	214,416	100,838	315,254
Re-Est Revenues	6	675,019	166,209	0	0	0	0	841,228	298,000	1,139,228
Re-Est Expenditures	7	452,970	175,670	0	0	0	0	628,640	254,500	883,140
Ending Fund Balance	8	272,897	154,107	0	0	0	0	427,004	144,338	571,342
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	272,897	154,107	0	0	0	0	427,004	144,338	571,342
Revenues	10	246,028	225,091	0	0	0	0	471,119	317,500	788,619
Expenditures	11	432,488	234,190	0	0	0	0	666,678	296,048	962,726
Ending Fund Balance	12	86,437	145,008	0	0	0	0	231,445	165,790	397,235

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ **Exira** _____

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	100,000	29,500						129,500	111,500	104,331
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	48,900							48,900	30,000	24,863
Ambulance	6	4,900							4,900	4,000	6,627
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	50							50	0	46
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	153,850	29,500	0			0		183,350	145,500	135,867
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	8,000	150,000						158,000	131,000	128,907
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	16,000							16,000	17,000	15,022
Traffic Control and Safety	15		500						500	500	260
Snow Removal	16		5,000						5,000	5,000	2,652
Highway Engineering	17								0	0	0
Street Cleaning	18		1,000						1,000	1,000	965
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	56,920							56,920	46,920	45,411
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	80,920	156,500	0			0		237,420	201,420	193,217
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	51,168	22,590						73,758	207,090	329,510
Museum, Band and Theater	32								0	0	0
Parks	33	7,000							7,000	7,000	19,790
Recreation	34								0	10,500	3,313
Cemetery	35	1,950							1,950	1,950	1,950
Community Center, Zoo, & Marina	36	2,500							2,500	0	0
Other Culture and Recreation	37	9,000							9,000	2,500	0
TOTAL (lines 31 - 37)	38	71,618	22,590	0			0		94,208	229,040	354,563

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	500	352
Economic Development	40	75,100							75,100	750	100
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	75,600	0	0			0		75,600	1,250	452
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,800	300						2,100	2,040	10,297
Clerk, Treasurer, & Finance Adm.	47	27,000	5,300						32,300	31,290	9,914
Elections	48	7,000							7,000	5,000	204
Legal Services & City Attorney	49	2,000							2,000	2,000	450
City Hall & General Buildings	50	3,100							3,100	3,000	7,070
Tort Liability	51	2,600							2,600	2,600	2,576
Other General Government	52	7,000							7,000	5,500	9,135
TOTAL (lines 46 - 52)	53	50,500	5,600	0			0		56,100	51,430	39,646
DEBT SERVICE											
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	432,488	214,190	0	0	0	0		646,678	628,640	723,745
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							211,550	211,550	175,000	184,858
Sewer Utility	60							44,050	44,050	39,000	30,079
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							40,448	40,448	40,500	40,449
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							296,048	296,048	254,500	255,386
TOTAL ALL EXPENDITURES (lines 58+74)	74	432,488	214,190	0	0	0	0	296,048	942,726	883,140	979,131
Regular Transfers Out	75		20,000						20,000	0	51,542
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	20,000	0	0	0	0	0	20,000	0	51,542
Total Expenditures & Fund Transfers Out (lines 75+78)	78	432,488	234,190	0	0	0	0	296,048	962,726	883,140	1,030,673
Ending Fund Balance June 30	79	86,437	145,008	0	0	0	0	165,790	397,235	571,342	315,254

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	126,088	83,663		0	0			209,751	208,221	222,496
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	126,088	83,663		0	0			209,751	208,221	222,496
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,040	3,368		0	0			8,408	8,674	4,476
Utility franchise tax (Iowa Code Chapter 364.2)	7	4,300							4,300	4,300	4,276
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		57,000						57,000	56,750	52,249
Subtotal - Other City Taxes (lines 6 thru 12)	13	9,340	60,368		0	0			69,708	69,724	61,001
Licenses & Permits	14	1,500							1,500	1,500	1,490
Use of Money & Property	15	9,100							9,100	8,879	8,845
Intergovernmental:											
Federal Grants & Reimbursements	16								0	40,000	92,135
Road Use Taxes	17		81,060						81,060	80,904	79,675
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	15,000							15,000	100,000	63,320
Subtotal - Intergovernmental (lines 16 thru 19)	20	15,000	81,060	0	0	0		0	96,060	220,904	235,130
Charges for Fees & Service:											
Water Utility	21							212,500	212,500	208,000	207,215
Sewer Utility	22							90,000	90,000	90,000	86,120
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	70,000							70,000	68,000	68,727
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	1,049
Subtotal - Charges for Service (lines 21 thru 33)	34	70,000	0		0	0		302,500	372,500	366,000	363,111
Special Assessments	35								0	0	0
Miscellaneous	36	10,000							10,000	264,000	13,563
Other Financing Sources:											
Regular Operating Transfers In	37	5,000						15,000	20,000	0	51,542
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	5,000	0	0	0	0		15,000	20,000	0	51,542
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	5,000	0	0	0	0		15,000	20,000	0	51,542
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	246,028	225,091	0	0	0		317,500	788,619	1,139,228	957,178
Beginning Fund Balance July 1	44	272,897	154,107	0	0	0		144,338	571,342	315,254	388,749
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	518,925	379,198	0	0	0		461,838	1,359,961	1,454,482	1,345,927

CITY OF

Exira

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	126,088	83,663		0	0			209,751	208,221	222,496
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	126,088	83,663		0	0			209,751	208,221	222,496
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	9,340	60,368		0	0			69,708	69,724	61,001
Licenses & Permits	7	1,500	0					0	1,500	1,500	1,490
Use of Money and Property	8	9,100	0	0	0	0	0	0	9,100	8,879	8,845
Intergovernmental	9	15,000	81,060	0	0	0		0	96,060	220,904	235,130
Charges for Fees & Service	10	70,000	0		0	0	0	302,500	372,500	366,000	363,111
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	10,000	0		0	0	0	0	10,000	264,000	13,563
Sub-Total Revenues	13	241,028	225,091	0	0	0	0	302,500	768,619	1,139,228	905,636
Other Financing Sources:											
Total Transfers In	14	5,000	0	0	0	0	0	15,000	20,000	0	51,542
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17	246,028	225,091	0	0	0	0	317,500	788,619	1,139,228	957,178
Expenditures & Other Financing Uses											
Public Safety	18	153,850	29,500	0			0		183,350	145,500	135,867
Public Works	19	80,920	156,500	0			0		237,420	201,420	193,217
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	71,618	22,590	0			0		94,208	229,040	354,563
Community and Economic Development	22	75,600	0	0			0		75,600	1,250	452
General Government	23	50,500	5,600	0			0		56,100	51,430	39,646
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0			0			0	0	0
Total Government Activities Expenditures	26	432,488	214,190	0	0	0	0		646,678	628,640	723,745
Business Type Proprietary: Enterprise & ISF	27							296,048	296,048	254,500	255,386
Total Gov & Bus Type Expenditures	28	432,488	214,190	0	0	0	0	296,048	942,726	883,140	979,131
Total Transfers Out	29	0	20,000	0	0	0	0	0	20,000	0	51,542
Total ALL Expenditures/Fund Transfers Out	30	432,488	234,190	0	0	0	0	296,048	962,726	883,140	1,030,673
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-186,460	-9,099	0	0	0	0	21,452	-174,107	256,088	-73,495
Beginning Fund Balance July 1	33	272,897	154,107	0	0	0	0	144,338	571,342	315,254	388,749
Ending Fund Balance June 30	34	86,437	145,008	0	0	0	0	165,790	397,235	571,342	315,254

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Exira

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Lagoon Project	425,000		22,000	6,690		28,690	28,690	0
-2 Rural Water Hookup	207,741		2,823	8,013		10,836	10,836	0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			24,823	14,703	0	39,526	39,526	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Exira

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			24,823	14,703	0	39,526	39,526	0

RECEIVED

05-029

MAY 15 2014

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

IOWA DEPT. OF MANAGEMENT
The City Council of

To the Auditor of AUDUBON County, Iowa:

County, Iowa:

Exira in said County/Countries met on

May 12, 2014

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 14-03

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2014

(AS AMENDED LAST ON Exira)

Be it Resolved by the Council of the City of

Exira

Section 1. Following notice published and the public hearing held, May 12, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this

12th (Day)

day of

May, 2014 (Month/Year)

Jane Jussen Signature City Clerk/Finance Officer

Brenda Bergard Signature Mayor

RECEIVED 2014 MAY 13 AM 8:56 AUDUBON COUNTY AUDITOR

RECEIVED

05-029

MAY 15 2014

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IOWA DEPT. OF MANAGEMENT
The City Council of

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