

# 98-941

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: Fertile County Name: WORTH Date Budget Adopted: 02/15/11  
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-797-2121  
Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	6,571,401	6,356,982	370
DEBT SERVICE 3a	6,571,401	6,356,982	
Ag Land 4a	317,564		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 53,228	51,492	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 18,900	18,283	52 2.87610
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 1,774	1,716	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 73,902	71,491	
384.1	3.00375	Ag Land	26 954	954	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			27 74,856	72,445	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 0	0	65 0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
<b>Total SSMID (34 thru 37)</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 74,856	72,445	72 11.24610

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Fertile**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2010</b>										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	77,272	22,742					100,014	59,263	159,277
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	119,475	213,483					332,958	154,433	487,391
Actual Expenditures Except End Bal (pg 12, line 259) *	3	120,380	226,383					346,763	131,056	477,819
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	76,367	9,842	0	0	0	0	86,209	82,640	168,849
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2011</b>										
Beginning Fund Balance	5	76,367	9,842	0	0	0	0	86,209	82,640	168,849
Re-Est Revenues	6	99,075	30,550	0	0	0	0	129,625	153,910	283,535
Re-Est Expenditures	7	99,073	30,530	0	0	0	0	129,603	153,901	283,504
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	76,369	9,862	0	0	0	0	86,231	82,649	168,880
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special R</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2012</b>										
Beginning Fund Balance	10	76,369	9,862	0	0	0	0	86,231	82,649	168,880
Revenues	11	120,004	30,520	0	0	0	0	150,524	154,173	304,697
Expenditures	12	136,273	30,031	0	0	0	0	166,304	138,393	304,697
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	60,100	10,351	0	0	0	0	70,451	98,429	168,880

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	4,875							4,875	2,400	2,375
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	20,160							20,160	15,860	50,613
Ambulance	6	500							500	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	25,535	0	0			0		25,535	18,260	52,988
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	10,500	3,146						13,646	9,454	87,086
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	10,000	11,350						21,350	7,350	7,050
Traffic Control and Safety	15								0	0	0
Snow Removal	16		12,069						12,069	11,382	8,965
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	20,500	26,565	0			0		47,065	28,186	103,101
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,250							2,250	1,350	820
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,250	0	0			0		2,250	1,350	820
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	20,960							20,960	19,981	19,779
Museum, Band and Theater	32								0	0	0
Parks	33	20,978							20,978	18,253	19,796
Recreation	34	1,750							1,750	1,600	2,153
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,553							2,553	0	53,000
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	46,241	0	0			0		46,241	39,834	94,728

**EXPENDITURES SCHEDULE PAGE 2**  
**Fiscal Year Ending 2012**

**Fiscal Years**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	700							700	0	1,754
Economic Development	40								0	300	0
Housing and Urban Renewal	41								0	0	2,513
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	300							300	0	3,223
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	1,000	0	0			0		1,000	300	7,490
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	17,816							17,816	16,322	15,939
Clerk, Treasurer, & Finance Adm.	47	6,216							6,216	6,157	4,024
Elections	48	600							600	500	575
Legal Services & City Attorney	49	1,000							1,000	1,000	69
City Hall & General Buildings	50	11,920							11,920	11,000	10,028
Tort Liability	51								0	0	0
Other General Government	52	3,195							3,195	4,350	2,820
TOTAL (lines 46 - 52)	53	40,747	0	0			0		40,747	39,329	33,455
<b>DEBT SERVICE</b>											
Gov Capital Projects	55								0	0	63,280
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	63,280
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	136,273	26,565	0	0	0	0		162,838	127,259	355,862
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							52,882	52,882	50,275	40,648
Sewer Utility	60							44,787	44,787	67,764	59,463
Electric Utility	61								0	24,050	21,846
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							22,813	22,813	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							120,482	120,482	142,089	121,957
TOTAL ALL EXPENDITURES (lines 58+74)	74	136,273	26,565	0	0	0	0	120,482	283,320	269,348	477,819
Regular Transfers Out	75		3,466						17,911	21,377	14,156
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	3,466	0	0	0	0	17,911	21,377	14,156	
Total Expenditures & Fund Transfers Out (lines 75+78)	78	136,273	30,031	0	0	0	0	138,393	304,697	283,504	477,819
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	60,100	10,351	0	0	0	0	98,429	168,880	168,880	168,849

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

**REVENUES DETAIL**  
Fiscal Year Ending **2012**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	72,445	0		0	0			72,445	60,759	59,119
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	72,445	0		0	0			72,445	60,759	59,119
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,411	0		0	0			2,411	2,669	2,889
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	23,071							23,071	21,141	20,023
Subtotal - Other City Taxes (lines 6 thru 12)	13	25,482	0		0	0			25,482	23,810	22,912
Licenses & Permits	14	50							50	100	100
Use of Money & Property	15	650	120					1,130	1,900	2,060	2,436
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		14,250						14,250	14,250	14,289
Other State Grants & Reimbursements	18		16,150						16,150	16,150	20,926
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	30,400	0	0	0		0	30,400	30,400	35,215
Charges for Fees & Service:											
Water Utility	21							62,994	62,994	54,000	54,057
Sewer Utility	22							62,994	62,994	72,200	72,737
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							27,055	27,055	26,050	25,971
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	153,043	153,043	152,250	152,765
Special Assessments	35								0	0	60
Miscellaneous	36								0	0	214,784
Other Financing Sources:											
Regular Operating Transfers In	37	21,377							21,377	14,156	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	21,377	0	0	0	0	0	0	21,377	14,156	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	21,377	0	0	0	0	0	0	21,377	14,156	0
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>	43	120,004	30,520	0	0	0	0	154,173	304,697	283,535	487,391
Beginning Fund Balance July 1	44	76,369	9,862	0	0	0	0	82,649	168,880	168,849	159,277
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	196,373	40,382	0	0	0	0	236,822	473,577	452,384	646,668

CITY OF

Fertile

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	72,445	0		0	0			72,445	60,759	59,119
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	72,445	0		0	0			72,445	60,759	59,119
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	25,482	0		0	0			25,482	23,810	22,912
Licenses & Permits	7	50	0					0	50	100	100
Use of Money and Property	8	650	120	0	0	0	0	1,130	1,900	2,060	2,436
Intergovernmental	9	0	30,400	0	0	0		0	30,400	30,400	35,215
Charges for Fees & Service	10	0	0		0	0	0	153,043	153,043	152,250	152,765
Special Assessments	11	0	0		0	0		0	0	0	60
Miscellaneous	12	0	0		0	0	0	0	0	0	214,784
Sub-Total Revenues	13	98,627	30,520	0	0	0	0	154,173	283,320	269,379	487,391
<b>Other Financing Sources:</b>											
Total Transfers In	14	21,377	0	0	0	0	0	0	21,377	14,156	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	120,004	30,520	0	0	0	0	154,173	304,697	283,535	487,391
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	25,535	0	0			0		25,535	18,260	52,988
Public Works	19	20,500	26,565	0			0		47,065	28,186	103,101
Health and Social Services	20	2,250	0	0			0		2,250	1,350	820
Culture and Recreation	21	46,241	0	0			0		46,241	39,834	94,728
Community and Economic Development	22	1,000	0	0			0		1,000	300	7,490
General Government	23	40,747	0	0			0		40,747	39,329	33,455
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	63,280
Total Government Activities Expenditures	26	136,273	26,565	0	0	0	0		162,838	127,259	355,862
Business Type Proprietary: Enterprise & ISF	27							120,482	120,482	142,089	121,957
Total Gov & Bus Type Expenditures	28	136,273	26,565	0	0	0	0	120,482	283,320	269,348	477,819
Total Transfers Out	29	0	3,466	0	0	0	0	17,911	21,377	14,156	0
Total ALL Expenditures/Fund Transfers Out	30	136,273	30,031	0	0	0	0	138,393	304,697	283,504	477,819
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-16,269	489	0	0	0	0	15,780	0	31	9,572
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	76,369	9,862	0	0	0	0	82,649	168,880	168,849	159,277
Ending Fund Balance June 30	35	60,100	10,351	0	0	0	0	98,429	168,880	168,880	168,849

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year  
2012

City Name: Fertile

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) Sewer 4/4/78 USDA Loan 1	300,000			6,000	15,000	21,000	21,000	0
(2) Water 3/27/80 USDA Loan 5	263,000		9,206	6,406		15,612	15,612	0
(3) Water 10/31/80 USDA Loan 7	35,000		1,162	914		2,076	2,076	0
(4) Sewer 6/31/07 SRF Loan	200,000		8,000	3,063		11,063	11,063	0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			18,368	16,383	15,000	49,751	49,751	0

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year

2012

City Name: Fertile

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2012	Interest Due FY 2012	Bond Reg/Other Fees Due FY 2012	Total Obligation Due FY 2012	Paid from Funds OTHER THAN Current Year Property Taxes	Amount Paid by Current Year Debt Service Levy #NAME?
(A)	(B)	(C)	(D)	+(E)	+(F)	=(G)	-(H)	
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			18,368	16,383	15,000	49,751	49,751	0

