

96-921

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Fort Atkinson County Name: WINNESHIEK Date Budget Adopted: 03/05/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-534-3029
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>7,323,769</u>	2b <u>7,177,480</u>	
DEBT SERVICE	3a <u>7,323,769</u>	3b <u>7,177,480</u>	
Ag Land	4a <u>24,167</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 59,323	58,138	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 989	969	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 16,000	15,680	52 2.18467
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 76,312	74,787	
384.1	3.00375	Ag Land	26 73	73	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 76,385	74,860	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,977	1,938	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31 1,050	1,029	0.14337
Total Employee Benefit Levies (29,30,31)			32 1,050	1,029	65 0.14337
Sub Total Special Revenue Levies (28+32)			33 3,027	2,967	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
SSMID 1 (A)	(B)		34	0	66 0.00000
SSMID 2 (A)	(B)		35	0	67 0.00000
SSMID 3 (A)	(B)		36	0	68 0.00000
SSMID 4 (A)	(B)		35a	0	69 0.00000
SSMID 5 (A)	(B)		36a	0	565 0.00000
SSMID 6 (A)	(B)		37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 3,027	2,967	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 6,000	5,880	70 0.81925
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 85,412	83,707	72 11.65229

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Fort Atkinson

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	33,434	51,911					85,345	115,805	201,150
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	150,073	71,947					222,020	106,387	328,407
Actual Expenditures Except End Bal (pg 12, line 259) *	3	133,694	65,954					199,648	82,662	282,310
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	49,813	57,904		0	0	0	107,717	139,530	247,247
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	49,813	57,904		0	0	0	107,717	139,530	247,247
Re-Est Revenues	6	150,451	69,426	0	0	0	0	219,877	107,500	327,377
Re-Est Expenditures	7	168,537	105,683	0	0	0	0	274,220	124,696	398,916
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	31,727	21,647	0	0	0	0	53,374	122,334	175,708
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	31,727	21,647	0	0	0	0	53,374	122,334	175,708
Revenues	11	140,669	68,614	0	6,000	0	0	215,283	100,500	315,783
Expenditures	12	163,959	45,011	0	6,000	0	0	214,970	91,124	306,094
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	8,437	45,250	0	0	0	0	53,687	131,710	185,397

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	13,625							13,625	13,625	12,132
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	13,625	0	0			0		13,625	13,625	12,132
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		21,984						21,984	65,744	25,568
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000							6,000	6,000	4,903
Traffic Control and Safety	15								0	0	0
Snow Removal	16		8,000						8,000	5,000	9,497
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	25,500							25,500	25,500	24,225
Other Public Works	21	24,109							24,109	25,144	20,331
TOTAL (lines 12 - 21)	22	55,609	29,984	0			0		85,593	127,388	84,524
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	30,029							30,029	28,496	26,704
Museum, Band and Theater	32		1,000						1,000	1,000	889
Parks	33	7,200							7,200	9,900	3,324
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	14,500							14,500	14,500	7,767
Other Culture and Recreation	37		1,000						1,000	1,000	0
TOTAL (lines 31 - 37)	38	51,729	2,000	0			0		53,729	54,896	38,684

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2009	(K) RE-ESTIMATED 2008	(L) ACTUAL 2007
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,758							3,758	3,758	2,818
Clerk, Treasurer, & Finance Adm.	47	10,848							10,848	10,524	9,907
Elections	48								0	500	0
Legal Services & City Attorney	49	1,500							1,500	1,500	582
City Hall & General Buildings	50	9,300							9,300	9,300	8,914
Tort Liability	51	12,000							12,000	11,000	7,740
Other General Government	52	5,590	1,050						6,640	8,790	4,347
TOTAL (lines 46 - 52)	53	42,996	1,050	0			0		44,046	45,372	34,308
DEBT SERVICE											
Gov Capital Projects	54				6,000				6,000	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	163,959	33,034	0	6,000	0	0		202,993	241,281	169,648
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							37,518	37,518	64,747	27,703
Sewer Utility	60							27,848	27,848	59,949	22,029
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							25,758	25,758	0	32,930
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							91,124	91,124	124,696	82,662
TOTAL ALL EXPENDITURES (lines 58+74)	74	163,959	33,034	0	6,000	0	0	91,124	294,117	365,977	252,310
Regular Transfers Out	75		11,977						11,977	32,939	30,000
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	11,977	0	0	0	0	0	11,977	32,939	30,000
Total Expenditures & Fund Transfers Out (lines 75+78)	78	163,959	45,011	0	6,000	0	0	91,124	306,094	398,916	282,310
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	8,437	45,250	0	0	0	0	131,710	185,397	175,708	247,247

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	74,860	2,967		5,880	0			83,707	74,034	71,435
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	74,860	2,967		5,880	0			83,707	74,034	71,435
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,525	60		120	0			1,705	1,592	1,557
Utility franchise tax	7								0	0	1,662
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		32,000						32,000	32,000	35,725
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,525	32,060		120	0			33,705	33,592	38,944
Licenses & Permits	14	1,100							1,100	1,425	815
Use of Money & Property	15	5,700						2,200	7,900	7,600	10,697
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		32,287						32,287	32,182	32,861
Other State Grants & Reimbursements	18	1,300							1,300	1,300	1,297
Local Grants & Reimbursements	19	15,207							15,207	14,700	19,017
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,507	32,287	0	0	0		0	48,794	48,182	53,175
Charges for Fees & Service:											
Water Utility	21							49,300	49,300	49,300	46,234
Sewer Utility	22							44,000	44,000	44,000	43,041
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	25,500							25,500	25,500	24,174
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	2,340
Subtotal - Charges for Service (lines 21 thru 33)	34	25,500	0		0	0	0	93,300	118,800	118,800	115,789
Special Assessments	35								0	0	0
Miscellaneous	36	8,500	1,300						9,800	10,805	7,552
Other Financing Sources:											
Regular Operating Transfers In	37	6,977						5,000	11,977	32,939	30,000
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	6,977	0	0	0	0	0	5,000	11,977	32,939	30,000
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	6,977	0	0	0	0	0	5,000	11,977	32,939	30,000
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	140,669	68,614	0	6,000	0	0	100,500	315,783	327,377	328,407
Beginning Fund Balance July 1	44	31,727	21,647	0	0	0	0	122,334	175,708	247,247	201,150
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	172,396	90,261	0	6,000	0	0	222,834	491,491	574,624	529,557

CITY OF

Fort Atkinson

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	74,860	2,967		5,880	0			83,707	74,034	71,435
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	74,860	2,967		5,880	0			83,707	74,034	71,435
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,525	32,060		120	0			33,705	33,592	38,944
Licenses & Permits	7	1,100	0					0	1,100	1,425	815
Use of Money and Property	8	5,700	0	0	0	0	0	2,200	7,900	7,600	10,697
Intergovernmental	9	16,507	32,287	0	0	0		0	48,794	48,182	53,175
Charges for Fees & Service	10	25,500	0		0	0	0	93,300	118,800	118,800	115,789
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,500	1,300		0	0	0	0	9,800	10,805	7,552
Sub-Total Revenues	13	133,692	68,614	0	6,000	0	0	95,500	303,806	294,438	298,407
Other Financing Sources:											
Total Transfers In	14	6,977	0	0	0	0	0	5,000	11,977	32,939	30,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	140,669	68,614	0	6,000	0	0	100,500	315,783	327,377	328,407
Expenditures & Other Financing Uses											
Public Safety	18	13,625	0	0			0		13,625	13,625	12,132
Public Works	19	55,609	29,984	0			0		85,593	127,388	84,524
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	51,729	2,000	0			0		53,729	54,896	38,684
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	42,996	1,050	0			0		44,046	45,372	34,308
Debt Service	24	0	0	0	6,000		0		6,000	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	163,959	33,034	0	6,000	0	0		202,993	241,281	169,648
Business Type Proprietary: Enterprise & ISF	27							91,124	91,124	124,696	82,662
Total Gov & Bus Type Expenditures	28	163,959	33,034	0	6,000	0	0	91,124	294,117	365,977	252,310
Total Transfers Out	29	0	11,977	0	0	0	0	0	11,977	32,939	30,000
Total ALL Expenditures/Fund Transfers Out	30	163,959	45,011	0	6,000	0	0	91,124	306,094	398,916	282,310
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-23,290	23,603	0	0	0	0	9,376	9,689	-71,539	46,097
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	31,727	21,647	0	0	0	0	122,334	175,708	247,247	201,150
Ending Fund Balance June 30	35	8,437	45,250	0	0	0	0	131,710	185,397	175,708	247,247

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Fort Atkinson

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Improvement Note	335,000		22,333	10,039		32,372	26,372	6,000
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				22,333	10,039	0	32,372	26,372	6,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Fort Atkinson**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			22,333	10,039	0	32,372	26,372	6,000

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Fort Atkinson, Iowa

The City Council will conduct a public hearing on the proposed Budget at the Fort Atkinson Library Basement
on March 5, 2008 at 7:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.65229

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-534-3029
phone number

Joyce Bakewell
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	83,707	74,034	71,435
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	83,707	74,034	71,435
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	33,705	33,592	38,944
Licenses & Permits	7	1,100	1,425	815
Use of Money and Property	8	7,900	7,600	10,697
Intergovernmental	9	48,794	48,182	53,175
Charges for Fees & Service	10	118,800	118,800	115,789
Special Assessments	11	0	0	0
Miscellaneous	12	9,800	10,805	7,552
Other Financing Sources	13	11,977	32,939	30,000
Total Revenues and Other Sources	14	315,783	327,377	328,407
Expenditures & Other Financing Uses				
Public Safety	15	13,625	13,625	12,132
Public Works	16	85,593	127,388	84,524
Health and Social Services	17	0	0	0
Culture and Recreation	18	53,729	54,896	38,684
Community and Economic Development	19	0	0	0
General Government	20	44,046	45,372	34,308
Debt Service	21	6,000	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	202,993	241,281	169,648
Business Type / Enterprises	24	91,124	124,696	82,662
Total ALL Expenditures	25	294,117	365,977	252,310
Transfers Out	26	11,977	32,939	30,000
Total ALL Expenditures/Transfers Out	27	306,094	398,916	282,310
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	9,689	-71,539	46,097
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	175,708	247,247	201,150
Ending Fund Balance June 30	31	185,397	175,708	247,247