

96-921

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Fort Atkinson County Name: WINNESHIEK Date Budget Adopted: 03/09/09
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-534-3029
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2008 Property Valuations		Last Official Census	
		With Gas & Electric	Without Gas & Electric		
Regular	2a	7,526,102	7,376,000		
DEBT SERVICE	3a	7,526,102	7,376,000		
Ag Land	4a	25,172			

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	60,961	59,746	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	1,016	996	47	0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	16,500	16,171	52	2.19237
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	78,477	76,913		
384.1	3.00375	Ag Land	26	76	76	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	78,553	76,989		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	2,032	1,992	64	0.27000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31	1,050	1,029		0.13951
Total Employee Benefit Levies (29,30,31)			32	1,050	1,029	65	0.13951
Sub Total Special Revenue Levies (28+32)			33	3,082	3,021		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	3,082	3,021		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	6,088	5,967	70	0.80892
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
Total Property Taxes (27+39+40+41)			42	87,723	85,977	72	11.64580

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Fort Atkinson

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2008										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	49,813	57,904		0			107,717	139,530	247,247
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	157,692	71,386		0			229,078	110,787	339,865
Actual Expenditures Except End Bal (pg 12, line 259) *	3	141,411	97,459		0			238,870	114,966	353,836
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	66,094	31,831	0	0	0	0	97,925	135,351	233,276
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2009										
Beginning Fund Balance	5	66,094	31,831	0	0	0	0	97,925	135,351	233,276
Re-Est Revenues	6	256,169	75,019	0	6,000	0	0	337,188	100,500	437,688
Re-Est Expenditures	7	278,459	85,416	0	6,000	0	0	369,875	98,124	467,999
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	43,804	21,434	0	0	0	0	65,238	137,727	202,965
(3)										
** Budget FY 2010										
Beginning Fund Balance	10	43,804	21,434	0	0	0	0	65,238	137,727	202,965
Revenues	11	143,587	68,914	0	6,088	0	0	218,589	99,500	318,089
Expenditures	12	177,130	53,737	0	6,088	0	0	236,955	101,394	338,349
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	10,261	36,611	0	0	0	0	46,872	135,833	182,705

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Fort Atkinson

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	13,625							13,625	13,625	10,990
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	13,625	0	0			0		13,625	13,625	10,990
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		29,475						29,475	51,984	52,489
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,500							6,500	6,000	4,921
Traffic Control and Safety	15								0	0	0
Snow Removal	16		12,000						12,000	12,000	9,928
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	26,000							26,000	25,500	25,722
Other Public Works	21	31,399	1,050						32,449	27,109	22,424
TOTAL (lines 12 - 21)	22	63,899	42,525	0			0		106,424	122,593	115,484
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	30,029	1,000						31,029	32,429	25,295
Museum, Band and Theater	32		1,000						1,000	1,000	2,091
Parks	33	7,200							7,200	107,200	5,342
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	16,000							16,000	20,500	12,088
Other Culture and Recreation	37		1,000						1,000	6,505	0
TOTAL (lines 31 - 37)	38	53,229	3,000	0			0		56,229	167,634	44,816

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,180							5,180	3,758	2,904
Clerk, Treasurer, & Finance Adm.	47	10,877							10,877	10,848	10,524
Elections	48	700							700	0	738
Legal Services & City Attorney	49	1,500							1,500	1,500	440
City Hall & General Buildings	50	9,500							9,500	13,300	4,091
Tort Liability	51	12,000							12,000	12,000	8,868
Other General Government	52	6,620							6,620	6,640	7,064
TOTAL (lines 46 - 52)	53	46,377	0	0				0	46,377	48,046	34,629
DEBT SERVICE											
Gov Capital Projects	54				6,088				6,088	6,000	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	177,130	45,525	0	6,088	0	0	0	228,743	357,898	205,919
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							45,917	45,917	37,518	64,294
Sewer Utility	60							30,477	30,477	34,848	18,300
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							25,000	25,000	25,758	32,372
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							101,394	101,394	98,124	114,966
TOTAL ALL EXPENDITURES (lines 58+74)	74	177,130	45,525	0	6,088	0	0	101,394	330,137	456,022	320,885
Regular Transfers Out	75		8,212						8,212	11,977	32,951
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	8,212	0	0	0	0	0	8,212	11,977	32,951
Total Expenditures & Fund Transfers Out (lines 75+78)	78	177,130	53,737	0	6,088	0	0	101,394	338,349	467,999	353,836
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	10,261	36,611	0	0	0	0	135,833	182,705	202,965	233,276

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	76,989	3,021		5,967	0			85,977	83,707	74,054
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	76,989	3,021		5,967	0			85,977	83,707	74,054
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,564	61		121	0			1,746	1,705	2,144
Utility franchise tax	7								0	0	1,665
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		32,000						32,000	32,000	32,020
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,564	32,061		121	0			33,746	33,705	35,829
Licenses & Permits	14	815							815	1,100	1,745
Use of Money & Property	15	5,000						2,200	7,200	7,900	12,090
Intergovernmental:											
Federal Grants & Reimbursements	16								0	114,000	0
Road Use Taxes	17		32,832						32,832	32,287	33,267
Other State Grants & Reimbursements	18	1,300							1,300	1,300	1,460
Local Grants & Reimbursements	19	15,207							15,207	22,212	14,932
Subtotal - Intergovernmental (lines 16 thru 19)	20	16,507	32,832	0	0	0		0	49,339	169,799	49,659
Charges for Fees & Service:											
Water Utility	21							50,300	50,300	49,300	49,681
Sewer Utility	22							47,000	47,000	44,000	44,204
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	26,000							26,000	25,500	25,957
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	1,454
Subtotal - Charges for Service (lines 21 thru 33)	34	26,000	0		0	0		97,300	123,300	118,800	121,296
Special Assessments	35								0	0	0
Miscellaneous	36	8,500	1,000						9,500	10,700	12,241
Other Financing Sources:											
Regular Operating Transfers In	37	8,212							8,212	11,977	32,951
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	8,212	0	0	0	0		0	8,212	11,977	32,951
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	8,212	0	0	0	0		0	8,212	11,977	32,951
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	143,587	68,914	0	6,088	0	0	99,500	318,089	437,688	339,865
Beginning Fund Balance July 1	44	43,804	21,434	0	0	0	0	137,727	202,965	233,276	247,247
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	187,391	90,348	0	6,088	0	0	237,227	521,054	670,964	587,112

CITY OF Fort Atkinson
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	76,989	3,021		5,967	0			85,977	83,707	74,054
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	76,989	3,021		5,967	0			85,977	83,707	74,054
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,564	32,061		121	0			33,746	33,705	35,829
Licenses & Permits	7	815	0					0	815	1,100	1,745
Use of Money and Property	8	5,000	0	0	0	0	0	2,200	7,200	7,900	12,090
Intergovernmental	9	16,507	32,832	0	0	0		0	49,339	169,799	49,659
Charges for Fees & Service	10	26,000	0		0	0	0	97,300	123,300	118,800	121,296
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,500	1,000		0	0		0	9,500	10,700	12,241
Sub-Total Revenues	13	135,375	68,914	0	6,088	0	0	99,500	309,877	425,711	306,914
Other Financing Sources:											
Total Transfers In	14	8,212	0	0	0	0	0	0	8,212	11,977	32,951
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	143,587	68,914	0	6,088	0	0	99,500	318,089	437,688	339,865
Expenditures & Other Financing Uses											
Public Safety	18	13,625	0	0			0		13,625	13,625	10,990
Public Works	19	63,899	42,525	0			0		106,424	122,593	115,484
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	53,229	3,000	0			0		56,229	167,634	44,816
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	46,377	0	0			0		46,377	48,046	34,629
Debt Service	24	0	0	0	6,088		0		6,088	6,000	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	177,130	45,525	0	6,088	0	0	0	228,743	357,898	205,919
Business Type Proprietary: Enterprise & ISF	27							101,394	101,394	98,124	114,966
Total Gov & Bus Type Expenditures	28	177,130	45,525	0	6,088	0	0	101,394	330,137	456,022	320,885
Total Transfers Out	29	0	8,212	0	0	0	0	0	8,212	11,977	32,951
Total ALL Expenditures/Fund Transfers Out	30	177,130	53,737	0	6,088	0	0	101,394	338,349	467,999	353,836
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -33,543	 15,177	 0	 0	 0	 0	 -1,894	 -20,260	 -30,311	 -13,971
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	43,804	21,434	0	0	0	0	137,727	202,965	233,276	247,247
Ending Fund Balance June 30	35	10,261	36,611	0	0	0	0	135,833	182,705	202,965	233,276

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Fort Atkinson

Fiscal Year
2010

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Improvement Note	335,000		22,333	8,755		31,088	25,000	6,088
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			22,333	8,755	0	31,088	25,000	6,088

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

City Name: Fort Atkinson

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2010

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				22,333	8,755	0	31,088	25,000	6,088

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of Fort Atkinson, Iowa

The City Council will conduct a public hearing on the proposed Budget at the library basement meeting room
on March 9 2009 at 7:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.64580

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

563-534-3029
phone number

Joyce Bakewell
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	85,977	83,707	74,054
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	85,977	83,707	74,054
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	33,746	33,705	35,829
Licenses & Permits	7	815	1,100	1,745
Use of Money and Property	8	7,200	7,900	12,090
Intergovernmental	9	49,339	169,799	49,659
Charges for Fees & Service	10	123,300	118,800	121,296
Special Assessments	11	0	0	0
Miscellaneous	12	9,500	10,700	12,241
Other Financing Sources	13	8,212	11,977	32,951
Total Revenues and Other Sources	14	318,089	437,688	339,865
Expenditures & Other Financing Uses				
Public Safety	15	13,625	13,625	10,990
Public Works	16	106,424	122,593	115,484
Health and Social Services	17	0	0	0
Culture and Recreation	18	56,229	167,634	44,816
Community and Economic Development	19	0	0	0
General Government	20	46,377	48,046	34,629
Debt Service	21	6,088	6,000	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	228,743	357,898	205,919
Business Type / Enterprises	24	101,394	98,124	114,966
Total ALL Expenditures	25	330,137	456,022	320,885
Transfers Out	26	8,212	11,977	32,951
Total ALL Expenditures/Transfers Out	27	338,349	467,999	353,836
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-20,260	-30,311	-13,971
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	202,965	233,276	247,247
Ending Fund Balance June 30	31	182,705	202,965	233,276