

27-248

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Garden Grove County Name: DECATUR Date Budget Adopted: 03/08/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-443-2965
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	1,604,280	1,495,587	
DEBT SERVICE 3a	1,604,280	1,495,587	
Ag Land 4a	60,730		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 12,995	12,114	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 9,000	8,390	52 5.60999
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 21,995	20,504	
384.1	3.00375	Ag Land	26 182	182	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 22,177	20,686	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 433	404	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 4,488	4,184	2.79752
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 4,488	4,184	65 2.79752
Sub Total Special Revenue Levies (28+32)			33 4,921	4,588	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 4,921	4,588	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 5,126	4,779	70 3.19520
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 32,224	30,053	72 19.97271

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Garden Grove

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	5,349	2,470		10,008			17,827	28,817	46,644
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	78,801	22,483		6,897			108,181	76,290	184,471
Actual Expenditures Except End Bal (pg 12, line 259) *	3	76,130	24,267		5,126			105,523	84,490	190,013
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	8,020	686		11,779	0	0	20,485	20,617	41,102
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	8,020	686	0	11,779	0	0	20,485	20,617	41,102
Re-Est Revenues	6	55,629	25,521	0	5,126	360,000	0	446,276	69,411	515,687
Re-Est Expenditures	7	55,628	25,565	0	5,126	350,000	0	436,319	79,500	515,819
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	8,021	642	0	11,779	10,000	0	30,442	10,528	40,970
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	8,021	642	0	11,779	10,000	0	30,442	10,528	40,970
Revenues	11	54,334	22,921	0	5,126	0	0	82,381	76,300	158,681
Expenditures	12	58,280	22,921	0	0	0	0	81,201	75,350	156,551
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	4,075	642	0	16,905	10,000	0	31,622	11,478	43,100

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,900							2,900	2,896	2,734
Jail	2								0	0	0
Emergency Management	3	390							390	350	390
Flood Control	4								0	0	0
Fire Department	5	8,600							8,600	7,800	8,523
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	100							100	500	408
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	11,990	0	0			0		11,990	11,546	12,055
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		14,800						14,800	18,516	17,725
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,100	2,600						5,700	2,500	4,422
Traffic Control and Safety	15								0	0	0
Snow Removal	16		600						600	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	20,000
TOTAL (lines 12 - 21)	22	3,100	18,000	0			0		21,100	21,016	42,147
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	500
Museum, Band and Theater	32								0	0	0
Parks	33	2,200							2,200	1,000	2,605
Recreation	34								0	0	0
Cemetery	35	9,150							9,150	2,288	9,284
Community Center, Zoo, & Marina	36	2,000							2,000	2,500	2,400
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	13,350	0	0			0		13,350	5,788	14,789

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	100	0
Economic Development	40	500							500	500	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	4,058	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	500	0	0			0		500	4,658	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,650							1,650	2,211	1,647
Clerk, Treasurer, & Finance Adm.	47	14,700							14,700	15,925	13,587
Elections	48								0	350	0
Legal Services & City Attorney	49	500							500	1,000	364
City Hall & General Buildings	50	1,750							1,750	3,000	1,669
Tort Liability	51	9,000							9,000	8,650	8,257
Other General Government	52	1,740							1,740	2,500	1,740
TOTAL (lines 46 - 52)	53	29,340	0	0			0		29,340	33,636	27,264
DEBT SERVICE											
Gov Capital Projects	54								0	5,126	5,126
TIF Capital Projects	56								0	350,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	350,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	58,280	18,000	0	0	0	0		76,280	431,770	101,381
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	29,507	43,071
Sewer Utility	60							22,250	22,250	30,000	25,594
Electric Utility	61							14,207	14,207	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							9,900	9,900	6,000	15,825
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							28,993	28,993	13,993	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							75,350	75,350	79,500	84,490
TOTAL ALL EXPENDITURES (lines 58+74)	74	58,280	18,000	0	0	0	0	75,350	151,630	511,270	185,871
Regular Transfers Out	75		4,921						4,921	4,549	4,142
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	4,921	0	0	0	0	0	4,921	4,549	4,142
Total Expenditures & Fund Transfers Out (lines 75+78)	78	58,280	22,921	0	0	0	0	75,350	156,551	515,819	190,013
Continuing Appropriation	79					0		0	0	0	0
Ending Fund Balance June 30	80	4,075	642	0	16,905	10,000	0	11,478	43,100	40,970	41,102

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	20,686	4,588		4,779	0			30,053	28,040	25,970
Less: Uncollected Property Taxes - Levy Year	2								0	0	867
Net Current Property Taxes (line 1 minus line 2)	3	20,686	4,588		4,779	0			30,053	28,040	25,103
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,491	333		347	0			2,171	2,258	2,132
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	12,000							12,000	10,200	11,425
Subtotal - Other City Taxes (lines 6 thru 12)	13	13,491	333		347	0			14,171	12,458	13,557
Licenses & Permits	14								0	0	0
Use of Money & Property	15	600						300	900	550	1,015
Intergovernmental:											
Federal Grants & Reimbursements	16								0	360,000	0
Road Use Taxes	17		18,000						18,000	21,016	18,341
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19	14,136							14,136	16,963	16,671
Subtotal - Intergovernmental (lines 16 thru 19)	20	14,136	18,000	0	0	0		0	32,136	397,979	35,012
Charges for Fees & Service:											
Water Utility	21							40,100	40,100	35,250	40,082
Sewer Utility	22							26,000	26,000	26,200	25,977
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							9,900	9,900	7,661	9,923
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	76,000	76,000	69,111	75,982
Special Assessments	35								0	0	0
Miscellaneous	36	500							500	3,000	18,660
Other Financing Sources:											
Regular Operating Transfers In	37	4,921							4,921	4,549	4,142
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	4,921	0	0	0	0	0	0	4,921	4,549	4,142
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	11,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	4,921	0	0	0	0	0	0	4,921	4,549	15,142
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	54,334	22,921	0	5,126	0	0	76,300	158,681	515,687	184,471
Beginning Fund Balance July 1	44	8,021	642	0	11,779	10,000	0	10,528	40,970	41,102	46,644
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	62,355	23,563	0	16,905	10,000	0	86,828	199,651	556,789	231,115

CITY OF

Garden Grove

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	20,686	4,588		4,779	0			30,053	28,040	25,970
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	867
Net Current Property Taxes	3	20,686	4,588		4,779	0			30,053	28,040	25,103
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	13,491	333		347	0			14,171	12,458	13,557
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	600	0	0	0	0	0	300	900	550	1,015
Intergovernmental	9	14,136	18,000	0	0	0		0	32,136	397,979	35,012
Charges for Fees & Service	10	0	0		0	0	0	76,000	76,000	69,111	75,982
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	500	0		0	0	0	0	500	3,000	18,660
Sub-Total Revenues	13	49,413	22,921	0	5,126	0	0	76,300	153,760	511,138	169,329
Other Financing Sources:											
Total Transfers In	14	4,921	0	0	0	0	0	0	4,921	4,549	4,142
Proceeds of Debt	15	0	0	0	0	0		0	0	0	11,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	54,334	22,921	0	5,126	0	0	76,300	158,681	515,687	184,471
Expenditures & Other Financing Uses											
Public Safety	18	11,990	0	0			0		11,990	11,546	12,055
Public Works	19	3,100	18,000	0			0		21,100	21,016	42,147
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	13,350	0	0			0		13,350	5,788	14,789
Community and Economic Development	22	500	0	0			0		500	4,658	0
General Government	23	29,340	0	0			0		29,340	33,636	27,264
Debt Service	24	0	0	0	0		0		0	5,126	5,126
Capital Projects	25	0	0	0		0	0		0	350,000	0
Total Government Activities Expenditures	26	58,280	18,000	0	0	0	0		76,280	431,770	101,381
Business Type Proprietary: Enterprise & ISF	27							75,350	75,350	79,500	84,490
Total Gov & Bus Type Expenditures	28	58,280	18,000	0	0	0	0	75,350	151,630	511,270	185,871
Total Transfers Out	29	0	4,921	0	0	0	0	0	4,921	4,549	4,142
Total ALL Expenditures/Fund Transfers Out	30	58,280	22,921	0	0	0	0	75,350	156,551	515,819	190,013
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-3,946	0	0	5,126	0	0	950	2,130	-132	-5,542
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	8,021	642	0	11,779	10,000	0	10,528	40,970	41,102	46,644
Ending Fund Balance June 30	35	4,075	642	0	16,905	10,000	0	11,478	43,100	40,970	41,102

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Garden Grove

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	sewer utility	168,000		4,080	6,913		10,993	10,993	0
(2)	water utility	350,000	2-17-08	3,562	14,438		18,000	18,000	0
(3)	fire station	60,000	05-08-08	2,504	2,622		5,126		5,126
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				10,146	23,973	0	34,119	28,993	5,126

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: **Garden Grove**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				10,146	23,973	0	34,119	28,993	5,126

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Garden Grove** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/15/08 at 9:00 a.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 19.97271

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-443-2965
phone number

 Carolyn Carroll
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	30,053	28,040	25,970
Less: Uncollected Property Taxes-Levy Year	2	0	0	867
Net Current Property Taxes	3	30,053	28,040	25,103
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	14,171	12,458	13,557
Licenses & Permits	7	0	0	0
Use of Money and Property	8	900	550	1,015
Intergovernmental	9	32,136	397,979	35,012
Charges for Fees & Service	10	76,000	69,111	75,982
Special Assessments	11	0	0	0
Miscellaneous	12	500	3,000	18,660
Other Financing Sources	13	4,921	4,549	15,142
Total Revenues and Other Sources	14	158,681	515,687	184,471
Expenditures & Other Financing Uses				
Public Safety	15	11,990	11,546	12,055
Public Works	16	21,100	21,016	42,147
Health and Social Services	17	0	0	0
Culture and Recreation	18	13,350	5,788	14,789
Community and Economic Development	19	500	4,658	0
General Government	20	29,340	33,636	27,264
Debt Service	21	0	5,126	5,126
Capital Projects	22	0	350,000	0
Total Government Activities Expenditures	23	76,280	431,770	101,381
Business Type / Enterprises	24	75,350	79,500	84,490
Total ALL Expenditures	25	151,630	511,270	185,871
Transfers Out	26	4,921	4,549	4,142
Total ALL Expenditures/Transfers Out	27	156,551	515,819	190,013
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	2,130	-132	-5,542
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	40,970	41,102	46,644
Ending Fund Balance June 30	31	43,100	40,970	41,102