

# 27-248

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Garden Grove County Name: DECATUR Date Budget Adopted: 03/10/12  
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-443-2965

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	1,887,241	1,779,523	211
DEBT SERVICE 3a	1,887,241	1,779,523	
Ag Land 4a	68,495		

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 15,287	14,414	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 10,000	9,429	52 5.29874
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			25 25,287	23,843	
384.1	3.00375	Ag Land	26 205	205	63 2.99292
<b>Total General Fund Tax Levies (25 + 26)</b>			27 25,492	24,048	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 509	480	64 0.26971
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 5,650	5,328	2.99379
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			32 5,650	5,328	2.99379
<b>Sub Total Special Revenue Levies (28+32)</b>			33 6,159	5,808	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			38 0	0	Do Not Add
<b>Total Special Revenue Levies</b>			39 6,159	5,808	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 5,126	4,833	70 2.71613
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>			42 36,777	34,689	72 19.37837

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**  
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Garden Grove**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2011</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	-1,572	-661		13,533			11,300	36,157	47,457
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	64,044	24,788		5,499			94,331	89,128	183,459
Actual Expenditures Except End Bal (pg 12, line 259) *	3	56,341	17,922		10,750			85,013	88,887	173,900
Ending Fund Balance June 30 (pg 12, line 261) *	4	6,131	6,205	0	8,282	0	0	20,618	36,398	57,016
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2012</b>										
Beginning Fund Balance	5	6,131	6,205	0	8,282	0	0	20,618	36,398	57,016
Re-Est Revenues	6	58,147	23,535	0	5,126	0	0	86,808	94,137	180,945
Re-Est Expenditures	7	60,895	23,535	0	5,126	0	0	89,556	90,548	180,104
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	3,383	6,205	0	8,282	0	0	17,870	39,987	57,857
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2013</b>										
Beginning Fund Balance	10	3,383	6,205	0	8,282	0	0	17,870	39,987	57,857
Revenues	11	58,499	25,993	0	5,143	0	0	89,635	89,325	178,960
Expenditures	12	58,031	25,795	0	5,126	0	0	88,952	90,493	179,445
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	3,851	6,403	0	8,299	0	0	18,553	38,819	57,372

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	3,260							3,260	2,900	3,078
Jail	2								0	0	0
Emergency Management	3	521							521	521	430
Flood Control	4								0	0	0
Fire Department	5	7,000							7,000	10,976	4,415
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	500							500	500	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	11,281	0	0			0		11,281	14,897	7,923
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		12,936						12,936	12,000	18,170
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,700						5,700	5,000	5,400
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,000						1,000	1,000	609
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	0	19,636	0			0		19,636	18,000	24,179
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	1,000							1,000	1,000	926
Recreation	34								0	0	0
Cemetery	35	9,050							9,050	9,050	8,800
Community Center, Zoo, & Marina	36	2,900							2,900	2,900	270
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	12,950	0	0			0		12,950	12,950	9,996

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39	150						150	100	155	
Economic Development	40							0	0	0	
Housing and Urban Renewal	41							0	0	0	
Planning & Zoning	42							0	0	0	
Other Com & Econ Development	43							0	500	0	
<b>TOTAL (lines 39 - 44)</b>	44										
	45	150	0	0			0	150	600	155	
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	1,600						1,600	1,424	1,560	
Clerk, Treasurer, & Finance Adm.	47	13,900						13,900	13,500	13,903	
Elections	48							0	390	385	
Legal Services & City Attorney	49	1,000						1,000	1,000	126	
City Hall & General Buildings	50	1,200						1,200	1,200	2,010	
Tort Liability	51	10,000						10,000	9,000	9,911	
Other General Government	52	5,950						5,950	5,934	4,115	
<b>TOTAL (lines 46 - 52)</b>	53	33,650	0	0			0	33,650	32,448	32,010	
<b>DEBT SERVICE</b>	54				5,126			5,126	5,126	5,126	
Gov Capital Projects	55							0	0	0	
TIF Capital Projects	56							0	0	0	
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0	0	0	0	
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58	58,031	19,636	0	5,126	0	0	82,793	84,021	79,389	
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59						28,750	28,750	29,550	27,497	
Sewer Utility	60						18,750	18,750	18,220	18,452	
Electric Utility	61						0	0	0	0	
Gas Utility	62						0	0	0	0	
Airport	63						0	0	0	0	
Landfill/Garbage	64						13,600	13,600	13,385	13,545	
Transit	65						0	0	0	0	
Cable TV, Internet & Telephone	66						0	0	0	0	
Housing Authority	67						0	0	0	0	
Storm Water Utility	68						0	0	0	0	
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0	0	
Enterprise DEBT SERVICE	70						29,393	29,393	29,393	29,393	
Enterprise CAPITAL PROJECTS	71						0	0	0	0	
Enterprise TIF CAPITAL PROJECTS	72						0	0	0	0	
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73						90,493	90,493	90,548	88,887	
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	58,031	19,636	0	5,126	0	0	90,493	173,286	168,276	
Regular Transfers Out	75		6,159					6,159	5,535	5,624	
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	
<b>Total ALL Transfers Out</b>	77	0	6,159	0	0	0	0	6,159	5,535	5,624	
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78	58,031	25,795	0	5,126	0	0	90,493	179,445	173,900	
Continuing Appropriation	79							0	0	0	
<b>Ending Fund Balance June 30</b>	80	3,851	6,403	0	8,299	0	0	38,819	57,372	57,016	

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	24,048	5,808		4,833	0			34,689	36,061	35,997
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	24,048	5,808		4,833	0			34,689	36,061	35,997
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,444	351		310	0			2,105	1,776	1,792
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	10,000							10,000	10,000	10,590
Subtotal - Other City Taxes (lines 6 thru 12)	13	11,444	351		310	0			12,105	11,776	12,382
Licenses & Permits	14	390							390	390	390
Use of Money & Property	15	25						25	50	700	948
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	965
Road Use Taxes	17		19,834						19,834	18,000	19,114
Other State Grants & Reimbursements	18								0	14,546	1,169
Local Grants & Reimbursements	19	14,550							14,550	0	15,723
Subtotal - Intergovernmental (lines 16 thru 19)	20	14,550	19,834	0	0	0		0	34,384	32,546	36,971
Charges for Fees & Service:											
Water Utility	21							47,700	47,700	50,215	47,202
Sewer Utility	22							29,900	29,900	31,140	29,871
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							11,700	11,700	12,082	11,570
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0		89,300	89,300	93,437	88,643
Special Assessments	35								0	0	0
Miscellaneous	36	1,883							1,883	500	2,504
Other Financing Sources:											
Regular Operating Transfers In	37	6,159							6,159	5,535	5,624
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	6,159	0	0	0	0		0	6,159	5,535	5,624
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	6,159	0	0	0	0		0	6,159	5,535	5,624
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	58,499	25,993	0	5,143	0	0	89,325	178,960	180,945	183,459
Beginning Fund Balance July 1	44	3,383	6,205	0	8,282	0	0	39,987	57,857	57,016	47,457
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	61,882	32,198	0	13,425	0	0	129,312	236,817	237,961	230,916

**CITY OF Garden Grove**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2013**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	24,048	5,808		4,833	0			34,689	36,061	35,997
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	24,048	5,808		4,833	0			34,689	36,061	35,997
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	11,444	351		310	0			12,105	11,776	12,382
Licenses & Permits	7	390	0					0	390	390	390
Use of Money and Property	8	25	0	0	0	0	0	25	50	700	948
Intergovernmental	9	14,550	19,834	0	0	0		0	34,384	32,546	36,971
Charges for Fees & Service	10	0	0		0	0	0	89,300	89,300	93,437	88,643
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,883	0		0	0	0	0	1,883	500	2,504
Sub-Total Revenues	13	52,340	25,993	0	5,143	0	0	89,325	172,801	175,410	177,835
<b>Other Financing Sources:</b>											
Total Transfers In	14	6,159	0	0	0	0	0	0	6,159	5,535	5,624
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	58,499	25,993	0	5,143	0	0	89,325	178,960	180,945	183,459
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	11,281	0	0			0		11,281	14,897	7,923
Public Works	19	0	19,636	0			0		19,636	18,000	24,179
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	12,950	0	0			0		12,950	12,950	9,996
Community and Economic Development	22	150	0	0			0		150	600	155
General Government	23	33,650	0	0			0		33,650	32,448	32,010
Debt Service	24	0	0	0	5,126		0		5,126	5,126	5,126
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	58,031	19,636	0	5,126	0	0		82,793	84,021	79,389
Business Type Proprietary: Enterprise & ISF	27							90,493	90,493	90,548	88,887
Total Gov & Bus Type Expenditures	28	58,031	19,636	0	5,126	0	0	90,493	173,286	174,569	168,276
Total Transfers Out	29	0	6,159	0	0	0	0	0	6,159	5,535	5,624
Total ALL Expenditures/Fund Transfers Out	30	58,031	25,795	0	5,126	0	0	90,493	179,445	180,104	173,900
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	468	198	0	17	0	0	-1,168	-485	841	9,559
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	3,383	6,205	0	8,282	0	0	39,987	57,857	57,016	47,457
Ending Fund Balance June 30	35	3,851	6,403	0	8,299	0	0	38,819	57,372	57,857	57,016

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Garden Grove

Fiscal Year  
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Fire Station	60,000		3,159	1,967		5,126		5,126
(2)	Water Utility	350,000		4,297	14,103		18,400	18,400	0
(3)	Sewer Utility	168,500		4,825	6,168		10,993	10,993	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	12,281	22,238	0	34,519	29,393	5,126

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2013

City Name: Garden Grove

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)		0					0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				12,281	22,238	0	34,519	29,393	5,126

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of           **Garden Grove**          , Iowa

The City Council will conduct a public hearing on the proposed Budget at           City Hall            
on           March 10, 2012           at           9:15 A.M.            
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$           19.37837            
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$           2.99292          

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-443-2965  
phone number

          Carolyn Carroll            
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	34,689	36,061	35,997
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>34,689</b>	<b>36,061</b>	<b>35,997</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	12,105	11,776	12,382
Licenses & Permits	7	390	390	390
Use of Money and Property	8	50	700	948
Intergovernmental	9	34,384	32,546	36,971
Charges for Fees & Service	10	89,300	93,437	88,643
Special Assessments	11	0	0	0
Miscellaneous	12	1,883	500	2,504
Other Financing Sources	13	6,159	5,535	5,624
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>178,960</b>	<b>180,945</b>	<b>183,459</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	11,281	14,897	7,923
Public Works	16	19,636	18,000	24,179
Health and Social Services	17	0	0	0
Culture and Recreation	18	12,950	12,950	9,996
Community and Economic Development	19	150	600	155
General Government	20	33,650	32,448	32,010
Debt Service	21	5,126	5,126	5,126
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>82,793</b>	<b>84,021</b>	<b>79,389</b>
Business Type / Enterprises	24	90,493	90,548	88,887
<b>Total ALL Expenditures</b>	<b>25</b>	<b>173,286</b>	<b>174,569</b>	<b>168,276</b>
Transfers Out	26	6,159	5,535	5,624
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>179,445</b>	<b>180,104</b>	<b>173,900</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-485</b>	<b>841</b>	<b>9,559</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	57,857	57,016	47,457
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>57,372</b>	<b>57,857</b>	<b>57,016</b>

**RECEIVED**  
5/29/13  
*[Signature]*

RECEIVED

MAY 31 2013

#

IOWA DEPT. OF  
MANAGEMENT

**CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION**

To the Auditor of Decatur County, Iowa:

The City Council of City of Garden Grove in said County/Countries met on 5/28/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 10-36

**A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013**  
(AS AMENDED LAST ON 5/15/2013.)

Be it Resolved by the Council of the City of City of Garden Grove

Section 1. Following notice published 5/15/2013

and the public hearing held, 5/28/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	34,689	0	34,689
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>34,689</b>	<b>0</b>	<b>34,689</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	12,105	0	12,105
Licenses & Permits 7	390	0	390
Use of Money and Property 8	50	0	50
Intergovernmental 9	34,384	0	34,384
Charges for Services 10	89,300	0	89,300
Special Assessments 11	0	0	0
Miscellaneous 12	1,883	0	1,883
Other Financing Sources 13	6,159	0	6,159
<b>Total Revenues and Other Sources 14</b>	<b>178,960</b>	<b>0</b>	<b>178,960</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	11,281	11,000	22,281
Public Works 16	19,636	0	19,636
Health and Social Services 17	0	0	0
Culture and Recreation 18	12,950	0	12,950
Community and Economic Development 19	150	0	150
General Government 20	33,650	0	33,650
Debt Service 21	5,126	0	5,126
Capital Projects 22	0	0	0
Total Government Activities Expenditures 23	82,793	11,000	93,793
Business Type / Enterprises 24	90,493	0	90,493
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>173,286</b>	<b>11,000</b>	<b>184,286</b>
Transfers Out 26	6,159	0	6,159
<b>Total Expenditures/Transfers Out 27</b>	<b>179,445</b>	<b>11,000</b>	<b>190,445</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>-485</b>	<b>-11,000</b>	<b>-11,485</b>
29			
Beginning Fund Balance July 1 30	57,857	0	57,857
<b>Ending Fund Balance June 30 31</b>	<b>57,372</b>	<b>-11,000</b>	<b>46,372</b>

Passed this 28 (Day)

day of 05,2013 (Month/Year)

*Autumn Fraker*  
Signature  
City Clerk/Finance Officer

*Chad R. Coffey*  
Signature  
Mayor