

Fund Balance Worksheet for City of **George**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	170,749	221,563	1,746	2,971	123,715	0	520,744	188,532	709,276
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	593,033	129,844	30,004	696,021	167,551	14,795	1,631,248	294,687	1,925,935
Actual Expenditures Except End Bal (pg 12, line 259) *	3	383,013	128,767	8,046	529,943	754,243	0	1,804,012	327,019	2,131,031
Ending Fund Balance June 30 (pg 12, line 261) *	4	380,769	222,640	23,704	169,049	-462,977	14,795	347,980	156,200	504,180
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	380,769	222,640	23,704	169,049	-462,977	14,795	347,980	156,200	504,180
Re-Est Revenues	6	394,661	195,088	19,150	710,683	1,934,961	1,800	3,256,343	328,291	3,584,634
Re-Est Expenditures	7	382,172	132,848	16,387	761,974	1,419,782	1,800	2,714,963	298,279	3,013,242
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	393,258	284,880	26,467	117,758	52,202	14,795	889,360	186,212	1,075,572
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	393,258	284,880	26,467	117,758	52,202	14,795	889,360	186,212	1,075,572
Revenues	11	344,465	265,050	20,700	156,263	66,000	0	852,478	326,335	1,178,813
Expenditures	12	359,629	294,006	30,000	156,283	0	0	839,918	338,895	1,178,813
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	378,094	255,924	17,167	117,738	118,202	14,795	901,920	173,652	1,075,572

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF George

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	30,004
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1	George Economic Development Corporation - Locker Park	5,000	8,046	30,004
2				
3				
4				
5				
6				
7				
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35				
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38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	25,380							25,380	24,699	24,699
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	19,850	50						19,900	34,150	20,923
Ambulance	6	15,000	50						15,050	15,279	18,506
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	15,500							15,500	14,610	14,175
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	75,730	100	0			0		75,830	88,738	78,303
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	16,000	120,839						136,839	125,448	296,460
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000	12,000						18,000	17,500	14,092
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	22,000	132,839	0			0		154,839	142,948	310,552
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	4,150							4,150	4,150	4,150
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	4,150	0	0			0		4,150	4,150	4,150
CULTURE & RECREATION											
Library Services	31	45,100	4,048						49,148	42,581	48,256
Museum, Band and Theater	32	3,000							3,000	3,279	5,177
Parks	33	48,457	1,009						49,466	31,138	18,596
Recreation	34	57,000	2,800						59,800	63,920	4,798
Cemetery	35	6,000	818						6,818	9,032	8,260
Community Center, Zoo, & Marina	36	29,500	1,000						30,500	19,743	23,554
Other Culture and Recreation	37								0	0	514,561
TOTAL (lines 31 - 37)	38	189,057	9,675	0			0		198,732	169,693	623,202

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending **2013**

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	845	845
Economic Development	40	6,000	62,500	0					68,500	3,500	37,023
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	325
Other Com & Econ Development	43			4,000					4,000	16,387	0
TOTAL (lines 39 - 44)	45	6,000	62,500	4,000			0		72,500	20,732	38,193
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	12,400	1,200						13,600	13,235	13,588
Clerk, Treasurer, & Finance Adm.	47	36,292	3,618						39,910	32,477	20,567
Elections	48	1,500							1,500	0	0
Legal Services & City Attorney	49	12,500							12,500	12,250	19,557
City Hall & General Buildings	50								0	0	0
Tort Liability	51		84,074						84,074	48,984	48,984
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	62,692	88,892	0			0		151,584	106,946	102,696
DEBT SERVICE											
Gov Capital Projects	55				156,283				156,283	761,974	529,943
TIF Capital Projects	56			26,000			0		0	1,419,782	108,927
TOTAL CAPITAL PROJECTS	57	0	0	26,000			0	0	26,000	1,419,782	116,973
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	359,629	294,006	30,000	156,283		0		839,918	2,714,963	1,804,012
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							120,635	120,635	115,487	157,703
Sewer Utility	60							146,760	146,760	107,993	94,517
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							71,500	71,500	74,799	74,799
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							338,895	338,895	298,279	327,019
TOTAL ALL EXPENDITURES (lines 58+74)	74	359,629	294,006	30,000	156,283	0	0	338,895	1,178,813	3,013,242	2,131,031
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78	359,629	294,006	30,000	156,283	0	0	338,895	1,178,813	3,013,242	2,131,031
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	378,094	255,924	17,167	117,738	118,202	14,795	173,652	1,075,572	1,075,572	504,180

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	195,881	73,791		149,012	0			418,684	400,598	340,051
	2								0	0	0
	3	195,881	73,791		149,012	0			418,684	400,598	340,051
	4								0	0	0
	5			20,700					20,700	19,150	30,004
Other City Taxes:											
	6	9,827	3,772		7,251	0			20,850	0	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		84,800						84,800	84,700	75,687
	13	9,827	88,572		7,251	0			105,650	84,700	75,687
	14	1,500	0						1,500	2,275	2,350
	15	5,000	750	0					5,750	11,180	3,343
Intergovernmental:											
	16								0	0	84,468
	17		94,250						94,250	107,109	104,245
	18	5,840	0						5,840	100,905	60,043
	19	82,154	0			66,000			148,154	37,369	55,587
	20	87,994	94,250	0	0	66,000		0	248,244	245,383	304,343
Charges for Fees & Service:											
	21							134,955	134,955	139,481	117,562
	22							116,780	116,780	111,405	102,429
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27							74,600	74,600	77,405	74,696
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	26,800	7,687						34,487	31,124	44,012
	34	26,800	7,687		0	0		0	360,822	359,415	338,699
	35		7,300						7,300	2,215	0
	36	10,163							10,163	11,843	231,458
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40								0	0	600,000
	41								0	2,447,875	0
	42	0	0	0	0	0	0	0	0	2,447,875	600,000
	43	344,465	265,050	20,700	156,263	66,000	0	326,335	1,178,813	3,584,634	1,925,935
	44	393,258	284,880	26,467	117,758	52,202	14,795	186,212	1,075,572	504,180	709,276
	45	737,723	549,930	47,167	274,021	118,202	14,795	512,547	2,254,385	4,088,814	2,635,211

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2013	(K) RE-ESTIMATED 2012	(L) ACTUAL 2011
Revenues & Other Financing Sources											
Taxes Levied on Property	1	195,881	73,791		149,012	0			418,684	400,598	340,051
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	195,881	73,791		149,012	0			418,684	400,598	340,051
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			20,700					20,700	19,150	30,004
Other City Taxes	6	9,827	88,572		7,251	0			105,650	84,700	75,687
Licenses & Permits	7	1,500	0					0	1,500	2,275	2,350
Use of Money and Property	8	5,000	750	0	0	0	0	0	5,750	11,180	3,343
Intergovernmental	9	87,994	94,250	0	0	66,000		0	248,244	245,383	304,343
Charges for Fees & Service	10	26,800	7,687		0	0	0	326,335	360,822	359,415	338,699
Special Assessments	11	7,300	0		0	0		0	7,300	2,215	0
Miscellaneous	12	10,163	0		0	0	0	0	10,163	11,843	231,458
Sub-Total Revenues	13	344,465	265,050	20,700	156,263	66,000	0	326,335	1,178,813	1,136,759	1,325,935
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	600,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	2,447,875	0
Total Revenues and Other Sources	17	344,465	265,050	20,700	156,263	66,000	0	326,335	1,178,813	3,584,634	1,925,935
Expenditures & Other Financing Uses											
Public Safety	18	75,730	100	0			0		75,830	88,738	78,303
Public Works	19	22,000	132,839	0			0		154,839	142,948	310,552
Health and Social Services	20	4,150	0	0			0		4,150	4,150	4,150
Culture and Recreation	21	189,057	9,675	0			0		198,732	169,693	623,202
Community and Economic Development	22	6,000	62,500	4,000			0		72,500	20,732	38,193
General Government	23	62,692	88,892	0			0		151,584	106,946	102,696
Debt Service	24	0	0	0	156,283		0		156,283	761,974	529,943
Capital Projects	25	0	0	26,000		0	0		26,000	1,419,782	116,973
Total Government Activities Expenditures	26	359,629	294,006	30,000	156,283	0	0		839,918	2,714,963	1,804,012
Business Type Proprietary: Enterprise & ISF	27							338,895	338,895	298,279	327,019
Total Gov & Bus Type Expenditures	28	359,629	294,006	30,000	156,283	0	0	338,895	1,178,813	3,013,242	2,131,031
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	359,629	294,006	30,000	156,283	0	0	338,895	1,178,813	3,013,242	2,131,031
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-15,164	-28,956	-9,300	-20	66,000	0	-12,560	0	571,392	-205,096
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	393,258	284,880	26,467	117,758	52,202	14,795	186,212	1,075,572	504,180	709,276
Ending Fund Balance June 30	35	378,094	255,924	17,167	117,738	118,202	14,795	173,652	1,075,572	1,075,572	504,180

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: George

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	Streets/Bridges/Pool Bond	1,080,000	Aug 2011	62,000	34,951		96,951		96,951
(2)	2007 Street Construction	405,000	May 2007	40,500	10,312		50,812		50,812
(3)	Fire Truck	244,000	Oct 2009	14,360	2,640		17,000	8,500	8,500
(4)	Sewer Lagoon Project	972,800	Nov 2006	55,525	11,835		67,360	67,360	0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
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(15)							0		0
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(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			172,385	59,738	0	232,123	75,860	156,263

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: George

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			172,385	59,738	0	232,123	75,860	156,263

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of George, Iowa

The City Council will conduct a public hearing on the proposed Budget at 120 S Main St George, IA 51237
on March 14, 2012 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 20.83488
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-475-3612
phone number

Laurie Koerselman, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	418,684	400,598	340,051
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	418,684	400,598	340,051
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	20,700	19,150	30,004
Other City Taxes	6	105,650	84,700	75,687
Licenses & Permits	7	1,500	2,275	2,350
Use of Money and Property	8	5,750	11,180	3,343
Intergovernmental	9	248,244	245,383	304,343
Charges for Fees & Service	10	360,822	359,415	338,699
Special Assessments	11	7,300	2,215	0
Miscellaneous	12	10,163	11,843	231,458
Other Financing Sources	13	0	2,447,875	600,000
Total Revenues and Other Sources	14	1,178,813	3,584,634	1,925,935
Expenditures & Other Financing Uses				
Public Safety	15	75,830	88,738	78,303
Public Works	16	154,839	142,948	310,552
Health and Social Services	17	4,150	4,150	4,150
Culture and Recreation	18	198,732	169,693	623,202
Community and Economic Development	19	72,500	20,732	38,193
General Government	20	151,584	106,946	102,696
Debt Service	21	156,283	761,974	529,943
Capital Projects	22	26,000	1,419,782	116,973
Total Government Activities Expenditures	23	839,918	2,714,963	1,804,012
Business Type / Enterprises	24	338,895	298,279	327,019
Total ALL Expenditures	25	1,178,813	3,013,242	2,131,031
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	1,178,813	3,013,242	2,131,031
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	0	571,392	-205,096
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,075,572	504,180	709,276
Ending Fund Balance June 30	31	1,075,572	1,075,572	504,180

RECEIVED

60-570

MAY 23 2013

IOWA DEPT. OF MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of LYON County, Iowa:

The City Council of George in said County/Countries met on May 8, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

RECEIVED

MAY 17 2013

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

AUDITOR LYON COUNTY, IA

RESOLUTION No. 2013-05-121

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2013 (AS AMENDED LAST ON George.)

Be it Resolved by the Council of the City of George

Section 1. Following notice published April 24, 2013

and the public hearing held, May 8, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 8th day of May 2013

(Day)

Signature of Mayor

Signature of Laurie Koerselman

City Clerk/Finance Officer