

07-050

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Gilbertville County Name: BLACK HAWK Date Budget Adopted: 03/04/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-296-1822

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	2b	Without Gas & Electric		712
Debt Service Value	3a	22,341,121	3b	21,946,734		
Ag Land	4a	27,161,537	3b	26,767,150		
		20,654				

TAXES LEVIED

Code	Dollar	Purpose	(A)	(B)	(C)
Sec.	Limit		Request with	Property Taxes	Rate
			Utility Replacement	Levied	
384.1	8.10000	Regular General levy	5 180,963	177,769	43 8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 7,205	7,078	52 0.32250
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 188,168	184,847	
384.1	3.00375	Ag Land	26 62	62	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 188,230	184,909	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 19,300	18,959	0.86388
Rules	Amt Nec	Other Employee Benefits	31 28,693	28,186	1.28431
Total Employee Benefit Levies (29,30,31)			32 47,993	47,146	2.14819
Sub Total Special Revenue Levies (28+32)			33 47,993	47,146	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		34 0	66 0.00000
	SSMID 2 (A)	(B)		35 0	67 0.00000
	SSMID 3 (A)	(B)		36 0	68 0.00000
	SSMID 4 (A)	(B)		37 0	69 0.00000
	SSMID 5 (A)	(B)		555 0	565 0.00000
	SSMID 6 (A)	(B)		556 0	566 0.00000
	SSMID 7 (A)	(B)		1177 0	### 0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 47,993	47,146	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 236,223	232,055	72 10.57069

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Gilbertville**

		General	Special Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Total Government	Proprietary	Grand Total	
		(A)	(B)	(C)	(D)	(E)	(G)	(H)	(I)	(J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	212,010	52,786	41,517	2,978	7,121		316,412	358,887	675,299	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	377,909	147,188	132,497	91,127	6,283		755,004	762,179	1,517,183	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	358,742	143,032	102,799	91,299	4,758		700,630	242,106	942,736	
Ending Fund Balance June 30 (pg 12, line 270) *	4	231,177	56,942	71,215	2,806	8,646	0	370,786	878,960	1,249,746	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	231,177	56,942	71,215	2,806	8,646	0	370,786	878,960	1,249,746	
Re-Est Revenues	6	390,920	146,047	151,558	134,000	0	0	822,525	384,800	1,207,325	
Re-Est Expenditures	7	453,213	257,650	149,562	134,000	8,646	0	1,003,071	965,240	1,968,311	
Ending Fund Balance	8	168,884	-54,661	73,211	2,806	0	0	190,240	298,520	488,760	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	168,884	-54,661	73,211	2,806	0	0	190,240	298,520	488,760	
Revenues	10	367,296	210,201	154,051	140,683	0	0	872,231	348,800	1,221,031	
Expenditures	11	428,764	100,360	211,245	143,489	0	0	883,858	261,544	1,145,402	
Ending Fund Balance	12	107,416	55,180	16,017	0	0	0	178,613	385,776	564,389	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	95,867							95,867	87,000	81,134
Jail	2								0	0	0
Emergency Management	3	2,500							2,500	2,500	1,235
Flood Control	4								0	52,260	0
Fire Department	5	60,025							60,025	0	36,195
Ambulance	6	1,000							1,000	2,000	0
Building Inspections	7	10,665							10,665	10,500	11,258
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	200	118
Other Public Safety	10	400							400	384	2,356
TOTAL (lines 1 - 10)	11	170,707	0	0			0		170,707	154,844	132,296
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		85,238						85,238	93,400	96,395
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	8,700							8,700	8,600	8,453
Traffic Control and Safety	15								0	0	0
Snow Removal	16		15,122						15,122	14,250	9,301
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	50,465							50,465	50,363	44,182
Other Public Works	21	24,730							24,730	24,289	23,595
TOTAL (lines 12 - 21)	22	83,895	100,360	0			0		184,255	190,902	181,926
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	400							400	975	400
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	400	0	0			0		400	975	400
CULTURE & RECREATION											
Library Services	31	6,792							6,792	6,792	6,792
Museum, Band and Theater	32								0	0	0
Parks	33	42,441							42,441	48,481	29,614
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	1,500	0
TOTAL (lines 31 - 37)	38	49,233	0	0			0		49,233	56,773	36,406

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	7,000							7,000	6,000	176
Economic Development	40								0	0	0
Housing and Urban Renewal	41			50,000					50,000	150,000	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43			10,562					10,562	10,562	16,458
TOTAL (lines 39 - 44)	45	7,000	0	60,562			0		67,562	166,562	16,634
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	6,471							6,471	6,800	5,238
Clerk, Treasurer, & Finance Adm.	47	73,139							73,139	71,300	65,129
Elections	48	1,000							1,000	0	0
Legal Services & City Attorney	49	6,000							6,000	6,500	6,566
City Hall & General Buildings	50	27,069							27,069	24,400	18,891
Tort Liability	51	3,850							3,850	3,100	3,308
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	117,529	0	0			0		117,529	112,100	99,132
DEBT SERVICE											
Gov Capital Projects	55				143,489				0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0	0	0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	428,764	100,360	60,562	143,489	0	0		733,175	816,156	558,093
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							144,005	144,005	154,240	103,231
Sewer Utility	60							117,539	117,539	111,000	88,838
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70								0	700,000	50,037
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							261,544	261,544	965,240	242,106
TOTAL ALL EXPENDITURES (lines 58+74)	74	428,764	100,360	60,562	143,489	0	0	261,544	994,719	1,781,396	800,199
Regular Transfers Out	75								0	52,915	51,438
Internal TIF Loan / Repayment Transfers Out	76			150,683					150,683	134,000	91,099
Total ALL Transfers Out	77	0	0	150,683	0	0	0	0	150,683	186,915	142,537
Total Expenditures & Fund Transfers Out (lines 75+78)	78	428,764	100,360	211,245	143,489	0	0	261,544	1,145,402	1,968,311	942,736
Ending Fund Balance June 30	79	107,416	55,180	16,017	0	0	0	385,776	564,389	488,760	1,249,746

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	184,909	47,146		0	0			232,055	215,309	198,967
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	184,909	47,146		0	0			232,055	215,309	198,967
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			154,051					154,051	150,958	131,724
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,321	847		0	0			4,168	3,340	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	47,000	22,500						69,500	67,500	92,088
Subtotal - Other City Taxes (lines 6 thru 12)	13	50,321	23,347		0	0			73,668	70,840	92,088
Licenses & Permits	14	7,975							7,975	6,475	9,578
Use of Money & Property	15	1,550						5,550	7,100	7,650	20,162
Intergovernmental:											
Federal Grants & Reimbursements	16		50,000						50,000	0	0
Road Use Taxes	17		79,708						79,708	80,000	80,726
Other State Grants & Reimbursements	18							22,500	22,500	23,000	190
Local Grants & Reimbursements	19	45,019							45,019	39,195	39,366
Subtotal - Intergovernmental (lines 16 thru 19)	20	45,019	129,708	0	0	0		22,500	197,227	142,195	120,282
Charges for Fees & Service:											
Water Utility	21							149,150	149,150	160,950	128,837
Sewer Utility	22							171,600	171,600	195,350	160,624
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	50,462							50,462	50,363	45,820
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	5,500							5,500	5,000	5,284
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	1,250							1,250	750	1,935
Subtotal - Charges for Service (lines 21 thru 33)	34	57,212	0		0	0	0	320,750	377,962	412,413	342,500
Special Assessments	35								0	0	0
Miscellaneous	36	20,310							20,310	14,570	14,890
Other Financing Sources:											
Regular Operating Transfers In	37								0	52,915	51,438
Internal TIF Loan Transfers In	38		10,000		140,683				150,683	134,000	91,099
Subtotal ALL Operating Transfers In	39	0	10,000	0	140,683	0	0	0	150,683	186,915	142,537
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	444,455
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	10,000	0	140,683	0	0	0	150,683	186,915	586,992
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	367,296	210,201	154,051	140,683	0	0	348,800	1,221,031	1,207,325	1,517,183
Beginning Fund Balance July 1	44	168,884	-54,661	73,211	2,806	0	0	298,520	488,760	1,249,746	675,299
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	536,180	155,540	227,262	143,489	0	0	647,320	1,709,791	2,457,071	2,192,482

CITY OF

Gilbertville

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	184,909	47,146		0	0			232,055	215,309	198,967
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	184,909	47,146		0	0			232,055	215,309	198,967
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			154,051					154,051	150,958	131,724
Other City Taxes	6	50,321	23,347		0	0			73,668	70,840	92,088
Licenses & Permits	7	7,975	0					0	7,975	6,475	9,578
Use of Money and Property	8	1,550	0	0	0	0	0	5,550	7,100	7,650	20,162
Intergovernmental	9	45,019	129,708	0	0	0		22,500	197,227	142,195	120,282
Charges for Fees & Service	10	57,212	0		0	0	0	320,750	377,962	412,413	342,500
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	20,310	0		0	0	0	0	20,310	14,570	14,890
Sub-Total Revenues	13	367,296	200,201	154,051	0	0	0	348,800	1,070,348	1,020,410	930,191
Other Financing Sources:											
Total Transfers In	14	0	10,000	0	140,683	0	0	0	150,683	186,915	142,537
Proceeds of Debt	15	0	0	0	0	0		0	0	0	444,455
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	367,296	210,201	154,051	140,683	0	0	348,800	1,221,031	1,207,325	1,517,183
Expenditures & Other Financing Uses											
Public Safety	18	170,707	0	0			0		170,707	154,844	132,296
Public Works	19	83,895	100,360	0			0		184,255	190,902	181,926
Health and Social Services	20	400	0	0			0		400	975	400
Culture and Recreation	21	49,233	0	0			0		49,233	56,773	36,406
Community and Economic Development	22	7,000	0	60,562			0		67,562	166,562	16,634
General Government	23	117,529	0	0			0		117,529	112,100	99,132
Debt Service	24	0	0	0	143,489		0		143,489	134,000	91,299
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	428,764	100,360	60,562	143,489	0	0		733,175	816,156	558,093
Business Type Proprietary: Enterprise & ISF	27							261,544	261,544	965,240	242,106
Total Gov & Bus Type Expenditures	28	428,764	100,360	60,562	143,489	0	0	261,544	994,719	1,781,396	800,199
Total Transfers Out	29	0	0	150,683	0	0	0	0	150,683	186,915	142,537
Total ALL Expenditures/Fund Transfers Out	30	428,764	100,360	211,245	143,489	0	0	261,544	1,145,402	1,968,311	942,736
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-61,468	109,841	-57,194	-2,806	0	0	87,256	75,629	-760,986	574,447
Beginning Fund Balance July 1	33	168,884	-54,661	73,211	2,806	0	0	298,520	488,760	1,249,746	675,299
Ending Fund Balance June 30	34	107,416	55,180	16,017	0	0	0	385,776	564,389	488,760	1,249,746

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Gilbertville

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	2006 G.O. Water Improvement - Water Main	600,000	06-01-06	40,000	16,550	500	57,050	57,050	0
-2	2011A G.O. Refunding Bonded - Water Tower	590,000	04-20-11	45,000	14,420	500	59,920	59,920	0
-3	2011B G.O. Sewer Improvement	440,000	07-06-11	5,000	13,264	500	18,764	18,764	0
-4							0		0
-5							0		0
-6							0		0
-7							0		0
-8							0		0
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			90,000	44,234	1,500	135,734	135,734	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Gilbertville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			90,000	44,234	1,500	135,734	135,734	0

RECEIVED

MAR 31 2014

07-050

IOWA DEPT. OF MANAGEMENT

FILED GRANT VEEDER

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of BLACK HAWK County, Iowa:

The City Council of Gilbertville in said County/Countries met on March 3, 2014

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2014-911

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON)

Be it Resolved by the Council of the City of Gilbertville

Section 1. Following notice published 02/17/2014 and the public hearing held, March 3, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Signature of Jane Walters, City Clerk/Finance Officer

Passed this 3rd day of March, 2014

Signature of Mark Stone, Mayor

RECEIVED

MAR 31 2014

07-050

IOWA DEPT. OF MANAGEMENT

FILED GRANT VEEDER

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of BLACK HAWK County, Iowa:

The City Council of Gilbertville in said County/Countries met on March 3, 2014

at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2014-911

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2014 (AS AMENDED LAST ON)

Be it Resolved by the Council of the City of Gilbertville

Section 1. Following notice published 02/17/2014

and the public hearing held, March 3, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Passed this 3rd day of March, 2014. Signature of Jane Walters, City Clerk/Finance Officer.

Signature of Mark Stone, Mayor.