

86-830

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

The City of: Gladbrook County Name: TAMA Date Budget Adopted: 03/13/06
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

	Telephone Number	Signature	
County Auditor Date Stamp	January 1, 2005 Property Valuations		
	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>19,288,003</u>	2b <u>18,684,795</u>	
DEBT SERVICE	3a <u>20,046,373</u>	3b <u>19,443,165</u>	
Ag Land	4a <u>85,588</u>		

Code Sec.	Dollar Limit	Purpose	#N/A #N/A	(A)		(B)		(C)	
				Request with Utility Replacement		Property Taxes Levied		Rate	
384.1	#N/A	Regular General levy	###	5	156,233	151,347	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge		6	0	0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit		7	0	0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		8	3,625	3,512	46	0.18794	
12(12)	0.13500	Opr & Maint of City owned Civic Center		9	2,603	2,522	47	0.13495	
12(13)	0.06750	Planning a Sanitary Disposal Project		10	0	0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)		11	0	0	49	0	
12(15)	Amt Nec	Joint city-county building lease		12	0	0	50	0	
12(16)	0.06750	Levee Impr. fund in special charter city		13	0	0	51	0	
12(18)	Amt Nec	Liability, property & self insurance costs		14	26,100	25,284	52	1.35317	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462	0	0	465	0	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups		15	0	0	53	0	
12(2)	0.81000	Memorial Building		16	0	0	54	0	
12(3)	0.13500	Symphony Orchestra		17	0	0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities		18	0	0	56	0	
12(5)	As Voted	County Bridge		19	0	0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.		20	0	0	58	0	
12(9)	0.03375	Aid to a Transit Company		21	0	0	59	0	
12(17)	0.20500	Maintain Institution received by gift/devise		22	0	0	60	0	
12(19)	1.00000	City Emergency Medical District		463	0	0	466	0	
12(21)	0.27000	Support Public Library		23	0	0	61	0	
28E.22	1.50000	Unified Law Enforcement		24	0	0	62	0	
		Total General Fund Regular Levies (5 thru 24)		25	188,561	182,665			
384.1	3.00375	Ag Land		26	257	257	63	3.00375	
		Total General Fund Tax Levies (25 + 26)		27	188,818	182,922			Do Not Add
		Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)		28	5,207	5,044	64	0.26996	
384.6	Amt Nec	Police & Fire Retirement		29	0	0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	7,800	7,556		0.40440	
	Amt Nec	Other Employee Benefits		31	5,363	5,195		0.27805	
		Total Employee Benefit Levies (29,30,31)		32	13,163	12,751	65	0.68244	
		Sub Total Special Revenue Levies (28+32)		33	18,370	17,795			
		Valuation							
386	As Req	<u>With Gas & Elec</u>	<u>Without Gas & Elec</u>						
		(A)	(B)	34		0	66	0	
		(A)	(B)	35		0	67	0	
		(A)	(B)	36		0	68	0	
		(A)	(B)	35a		0	69	0	
		(A)	(B)	36a		0	565	0	
		(A)	(B)	37		0	566	0	
		Total SSMID (34 thru 37)		38	0	0			Do Not Add
		Total Special Revenue Levies (33+38)		39	18,370	17,795			
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	8,000	7,759	70	0.39907	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
		Total Property Taxes (27+39+40+41)		42	215,188	208,476	72	11.12753	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Gladbrook

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	311,841	76,826	925	2,151	17,822	409,565	199,472	609,037
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	303,498	127,185	86,119	40,253	16,504	573,559	300,494	874,053
Actual Expenditures Except End Bal (pg 12, line 259) *	3	240,886	134,797	87,020	24,251	16,234	503,188	299,651	802,839
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	374,453	69,214	24	18,153	18,092	479,936	200,315	680,251
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	374,453	69,214	24	18,153	18,092	479,936	200,315	680,251
Re-Est Revenues	6	237,175	183,839	70,942	0	4,940	496,896	307,192	804,088
Re-Est Expenditures	7	225,042	164,261	70,942	18,153	4,940	483,338	309,498	792,836
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	386,586	88,792	24	0	18,092	493,494	198,009	691,503
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	386,586	88,792	24	0	18,092	493,494	198,009	691,503
Revenues	11	260,359	174,245	70,878	0	5,850	511,332	359,756	871,088
Expenditures	12	249,273	181,873	70,902	0	5,850	507,898	321,255	829,153
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	397,672	81,164	0	0	18,092	496,928	236,510	733,438

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2005
 ** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	46,702					325	46,702	44,501	42,780
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	36,569					330	36,569	35,320	18,315
Ambulance	6	30,900					331	30,900	27,800	23,923
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8						333	0	0	0
Animal Control	9	1,367					349	1,367	1,276	249
Other Public Safety	10	800					334	800	700	1,539
TOTAL (lines 1 - 10)	11	116,338	0		0			116,338	109,597	86,806
Public Works										
Roads, Bridges, & Sidewalks	12		76,102				353	76,102	75,121	68,674
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14		21,000				324	21,000	20,000	20,720
Traffic Control and Safety	15						326	0	0	0
Snow Removal	16		8,000				354	8,000	8,000	4,007
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	7,203					358	7,203	6,709	7,280
Other Public Works	21						350	0	0	141
TOTAL (lines 12 - 21)	22	7,203	105,102		0			112,305	109,830	100,822
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27						341	0	0	846
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29						343	0	0	0
TOTAL (lines 23 - 29)	30	0	0		0			0	0	846

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
Culture and Recreation									
Library Services	31	34,250			3,050		344 37,300	34,352	35,141
Museum, Band and Theater	32						345 0	0	12,060
Parks	33	6,711					346 6,711	6,926	8,558
Recreation	34				2,800		587 2,800	2,940	0
Cemetery	35						366 0	0	0
Community Center, Zoo, & Marina	36						347 0	0	0
Other Culture and Recreation	37	300					348 300	300	2,389
TOTAL (lines 31 - 37)	38	41,261	0		5,850		47,111	44,518	58,148
Community and Economic Development									
Community Beautification	39	2,500					367 2,500	2,500	0
Economic Development	40	25,000					368 25,000	12,523	16,805
Housing and Urban Renewal	41						369 0	0	0
Planning & Zoning	42						379 0	0	0
Other Com & Econ Development	43						370 0	0	1,497
TOTAL (lines 39 - 43)	44	27,500	0		0		27,500	15,023	18,302
General Government									
Mayor, Council, & City Manager	45	2,560					375 2,560	2,560	2,349
Clerk, Treasurer, & Finance Adm.	46	34,108					376 34,108	34,014	37,101
Elections	47						377 0	950	0
Legal Services & City Attorney	48						378 0	750	1,068
City Hall & General Buildings	49	3,075					380 3,075	5,361	9,372
Tort Liability	50	11,000					382 11,000	10,500	3,656
Other General Government	51						381 0	0	2,472
TOTAL (lines 45 - 51)	52	50,743	0		0		50,743	54,135	56,018
Debt Service	53		70,902					70,902	87,020
Capital Projects	54							0	24,251
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+44+52+53+54)</i>	55	243,045	105,102	70,902	0	5,850		424,899	432,213
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility	56					90,448	360 90,448	91,740	84,998
Sewer Utility	57					54,076	357 54,076	40,375	47,763
Electric Utility	58						361 0	0	0
Gas Utility	59						362 0	0	0
Airport	60						365 0	0	0
Landfill/Garbage	61						383 0	0	0
Transit	62						364 0	0	0
Cable TV, Internet & Telephone	63						443 0	0	0
Housing Authority	64						444 0	0	0
Storm Water Utility	65						445 0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	66					145,966	446 145,966	146,000	135,908
Enterprise DEBT SERVICE	67					30,765	447 30,765	31,383	30,982
Enterprise CAPITAL PROJECTS	68						448 0	0	0
TOTAL Business Type Expenditures (lines 56 - 68)	69					321,255	321,255	309,498	299,651
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70	243,045	105,102	70,902	0	5,850	321,255	746,154	731,864
Transfers Out	71	6,228	76,771					82,999	79,293
Total Expenditures & Other Financing Uses (lines 71 +72)	72	249,273	181,873	70,902	0	5,850	321,255	829,153	802,839
Continuing Appropriation	73							0	0
Ending Fund Balance June 30	74	397,672	81,164	20	0	18,092	236,510	733,438	680,251

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Gladbrook

REVENUES DETAIL
Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property 1	182,922	17,795	7,759	0			208,476	192,847	192,653
Less: Uncollected Property Taxes - Levy Year 2							0	0	0
Net Current Property Taxes (line 1 minus line 2) 3	182,922	17,795	7,759	0			208,476	192,847	192,653
Delinquent Property Taxes 4							0	0	0
TIF Revenues 5		23,500					23,500	23,500	42,104
Other City Taxes:									
Utility Tax Replacement Excise Taxes 6	5,896	575	241	0			472 6,712	7,073	3,771
Parimutuel wager tax 7							473 0	0	0
Gaming wager tax 8							474 0	0	0
Mobile Home Taxes 9							393 0	0	0
Hotel/Motel Taxes 10							394 0	0	0
Other Local Option Taxes 11		47,825					395 47,825	47,825	43,307
Subtotal - Other City Taxes (lines 6 thru 11) 12	5,896	48,400	241	0			54,537	54,898	47,078
Licenses & Permits 13	5,775						5,775	5,763	893
Use of Money & Property 14	300				25	3,650	3,975	2,300	8,576
Intergovernmental:									
Federal Grants & Reimbursements 15							399 0	0	10,166
State Shared Revenues 16		84,550					400 84,550	86,783	85,732
Other State Grants & Reimbursements 17	1,000						401 1,000	3,199	1,744
Local Grants & Reimbursements 18	27,573						402 27,573	30,950	29,998
Subtotal - Intergovernmental (lines 15 thru 18) 19	28,573	84,550	0	0			113,123	120,932	127,640
Charges for Fees & Service:									
Water Utility 20						104,586	404 104,586	80,500	81,362
Sewer Utility 21						104,992	405 104,992	80,592	81,279
Electric Utility 22							406 0	0	0
Gas Utility 23							407 0	0	0
Parking 24							408 0	0	0
Airport 25							409 0	0	0
Landfill/Garbage 26							410 0	0	0
Hospital 27							411 0	0	0
Transit 28							412 0	0	0
Cable TV, Internet & Telephone 29							429 0	0	0
Housing Authority 30							430 0	0	0
Storm Water Utility 31							431 0	0	0
Other Fees & Charges for Service 32	20,000				800	140,300	413 161,100	152,900	150,231
Subtotal - Charges for Service (lines 20 thru 32) 33	20,000	0	0	0	800	349,878	370,678	313,992	312,872
Special Assessments 34							0	0	15,127
Miscellaneous 35	3,000				5,025		8,025	10,563	30,459
Other Financing Sources:									
Operating Transfers In 36	13,893		62,878				6,228 82,999	79,293	70,975
Proceeds of Debt 37							0	0	25,676
Proceeds of Capital Asset Sales 38							0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38) 39	13,893	0	62,878	0	0	6,228	82,999	79,293	96,651
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39) 40	260,359	174,245	70,878	0	5,850	359,756	871,088	804,088	874,053
Beginning Fund Balance July 1 41	386,586	88,792	24	0	18,092	198,009	691,503	680,251	609,037
TOTAL REVENUES & BEGIN BALANCE (lines 40+41) 42	646,945	263,037	70,902	0	23,942	557,765	1,562,591	1,484,339	1,483,090

CITY OF Gladbrook ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2007

Fiscal Years

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2007 (G)		RE-ESTIMATED 2006 (H)		ACTUAL 2005 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	182,922	106	17,795	134	7,759	161	0					234	208,476	264	192,847	294	192,653
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	182,922	108	17,795	136	7,759	163	0					236	208,476	266	192,847	296	192,653
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	23,500									238	23,500	268	23,500	298	42,104
Other City Taxes	81	5,896	111	48,400	138	241	165	0					239	54,537	269	54,898	299	47,078
Licenses & Permits	82	5,775	112	0							212	0	240	5,775	270	5,763	300	893
Use of Money and Property	83	300	113	0	139	0	166	0	194	25	213	3,650	241	3,975	271	2,300	301	8,576
Intergovernmental	84	28,573	114	84,550	140	0	167	0			426	0	242	113,123	272	120,932	302	127,640
Charges for Fees & Service	85	20,000	115	0	141	0	168	0	195	800	214	349,878	243	370,678	273	313,992	303	312,872
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	15,127
Miscellaneous	87	3,000	117	0	143	0	170	0	196	5,025	215	0	245	8,025	275	10,563	305	30,459
Sub-Total Revenues	88	246,466	118	174,245	144	8,000	171	0	197	5,850	216	353,528	246	788,089	276	724,795	306	777,402
Other Financing Sources:																		
Transfers In	89	13,893	119	0	145	62,878	172	0	198	0	217	6,228	247	82,999	277	79,293	307	70,975
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	25,676
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	219	0	249	0	279	0	309	0
Total Revenues and Other Sources	92	260,359	120	174,245	148	70,878	175	0	200	5,850	220	359,756	250	871,088	280	804,088	310	874,053
Expenditures & Other Financing Uses																		
Public Safety	600	116,338	609	0							623	0	335	116,338	632	109,597	642	86,806
Public Works	601	7,203	610	105,102							624	0	336	112,305	633	109,830	643	100,822
Health and Social Services	602	0	611	0							625	0	352	0	634	0	644	846
Culture and Recreation	603	41,261	612	0							626	5,850	371	47,111	635	44,518	645	58,148
Community and Economic Development	604	27,500	613	0							627	0	372	27,500	636	15,023	646	18,302
General Government	605	50,743	614	0							628	0	373	50,743	637	54,135	647	56,018
Debt Service	606	0	615	0	618	70,902					629	0	440	70,902	638	70,942	648	87,020
Capital Projects	607	0	616	0			621	0			630	0	441	0	639	0	649	24,251
Total Government Activities Expenditures	608	243,045	617	105,102	619	70,902	622	0	631	5,850			442	424,899	640	404,045	650	432,213
Business Type Proprietary: Enterprise & ISF											321,255		321,255		309,498		299,651	
Total Gov & Bus Type Expenditures	97	243,045	125	105,102	153	70,902	180	0	205	5,850	225	321,255	255	746,154	285	713,543	315	731,864
Transfers Out	101	6,228	129	76,771	156	0	184	0	207	0	229	0	259	82,999	289	79,293	319	70,975
Total ALL Expenditures/Transfers Out	102	249,273	130	181,873	157	70,902	185	0	208	5,850	230	321,255	260	829,153	290	792,836	320	802,839
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	11,086	131	-7,628	158	-24	186	0	209	0	231	38,501	261	41,935	291	11,252	321	71,214
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	386,586	132	88,792	159	24	187	0	210	18,092	232	198,009	262	691,503	292	680,251	322	609,037
Ending Fund Balance June 30	105	397,672	133	81,164	160	0	188	0	211	18,092	233	236,510	263	733,438	293	691,503	323	680,251

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Gladbrook

Fiscal Year
2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	GARFIELD ST. STORM SEWER-PAYABLE TO F&M	128,000		13,138	3,662		16,800	8,800	8,000
(2)	AERATED LAGOON PROJECT-IDNR SRF LOAN	706,000		19,000	11,765		30,765	30,765	0
(3)	2004 STREET PORJECT-PAYABLE TO F&M	413,643		40,000	14,102		54,102	54,102	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			72,138	29,529	0	101,667	93,667	8,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2007

City Name: Gladbrook

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	8,000

