

99-953

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: GOLDFIELD County Name: WRIGHT Date Budget Adopted: 03/05/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-825-3613

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric		Without Gas & Electric		635	
	Regular	2a	13,758,278	2b		13,400,730
	DEBT SERVICE	3a	16,447,809	3b		16,090,261
	Ag Land	4a	256,748			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A)		(B)		(C)	
			Request with Utility Replacement		Property Taxes Levied		Rate	
384.1	8.10000	Regular General Levy	5	111,442	108,546	43	8.10000	
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000	
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	14	20,000	19,480	52	1.45367	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	680	662	465	0.04942	
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000	
12(2)	0.81000	Memorial Building	16		0	54	0.00000	
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000	
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000	
12(5)	As Voted	County Bridge	19		0	57	0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000	
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000	
12(19)	1.00000	City Emergency Medical District	463	3,044	2,965	466	0.22125	
12(21)	0.27000	Support Public Library	23	3,715	3,618	61	0.27000	
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000	
Total General Fund Regular Levies (5 thru 24)			25	138,881	135,271			
384.1	3.00375	Ag Land	26	771	771	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	139,652	136,042		Do Not Add	
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	28	3,715	3,618	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	8,080	7,870		0.58728	
Rules	Amt Nec	Other Employee Benefits	31	5,075	4,943		0.36887	
Total Employee Benefit Levies (29,30,31)			32	13,155	12,813	65	0.95615	
Sub Total Special Revenue Levies (28+32)			33	16,870	16,431			
Valuation								
386	As Req	With Gas & Elec						
		Without Gas & Elec						
	SSMID 1 (A)	(B)	34		0	66	0.00000	
	SSMID 2 (A)	(B)	35		0	67	0.00000	
	SSMID 3 (A)	(B)	36		0	68	0.00000	
	SSMID 4 (A)	(B)	37		0	69	0.00000	
	SSMID 5 (A)	(B)	555		0	565	0.00000	
	SSMID 6 (A)	(B)	556		0	566	0.00000	
	SSMID 7 (A)	(B)	1177		0		0.00000	
Total SSMID			38	0	0		Do Not Add	
Total Special Revenue Levies			39	16,870	16,431			
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000	
Total Property Taxes (27+39+40+41)			42	156,522	152,473	72	11.32049	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of

GOLDFIELD

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2011											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	232,978	82,112	27,808	16,650	6,178		365,726	197,663	563,389	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	265,141	110,367	70,877	56,719			503,104	167,766	670,870	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	287,783	44,275	32,225	55,520			419,803	155,842	575,645	
Ending Fund Balance June 30 (pg 12, line 261) *	4	210,336	148,204	66,460	17,849	6,178	0	449,027	209,587	658,614	
(2)											
** Re-Estimated FY 2012											
Beginning Fund Balance	5	210,336	148,204	66,460	17,849	6,178	0	449,027	209,587	658,614	
Re-Est Revenues	6	217,856	61,082	74,596	0	0	0	353,534	185,674	539,208	
Re-Est Expenditures	7	310,768	62,588	35,652	58,195	0	0	467,203	180,149	647,352	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	117,424	146,698	105,404	-40,346	6,178	0	335,358	215,112	550,470	
(3)											
** Budget FY 2013											
Beginning Fund Balance	10	117,424	146,698	105,404	-40,346	6,178	0	335,358	215,112	550,470	
Revenues	11	170,397	125,290	88,588	0	0	0	384,275	190,894	575,169	
Expenditures	12	283,331	70,943	9,400	0	0	0	363,674	187,563	551,237	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	4,490	201,045	184,592	-40,346	6,178	0	355,959	218,443	574,402	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	57,624							57,624	55,458	53,304
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	15,950							15,950	48,282	47,423
Ambulance	6	3,044							3,044	3,044	3,043
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	14,224							14,224	12,764	13,444
Animal Control	9	300							300	300	500
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	91,142	0	0			0		91,142	119,848	117,714
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	58,000	38,650						96,650	95,650	32,135
Parking - Meter and Off-Street	13		10,000						10,000	0	0
Street Lighting	14								0	10,000	9,482
Traffic Control and Safety	15								0	0	0
Snow Removal	16		7,750						7,750	7,500	4,848
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	17,375							17,375	18,500	19,349
Other Public Works	21								0	0	2,400
TOTAL (lines 12 - 21)	22	75,375	56,400	0			0		131,775	131,650	68,214
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	4,514							4,514	4,382	4,254
Museum, Band and Theater	32								0	0	0
Parks	33	4,700							4,700	4,700	4,261
Recreation	34								0	0	0
Cemetery	35	4,400							4,400	4,400	4,400
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	13,614	0	0			0		13,614	13,482	12,915

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		300							300	300	0
Economic Development	40		500							500	500	32,725
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	44		800	0	0			0		800	800	32,725
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		9,000	1,388						10,388	10,337	7,610
Clerk, Treasurer, & Finance Adm.	47		50,100	13,155						63,255	54,501	45,652
Elections	48									0	688	0
Legal Services & City Attorney	49		7,500							7,500	7,500	6,068
City Hall & General Buildings	50		15,800							15,800	14,550	50,978
Tort Liability	51		20,000							20,000	20,000	22,407
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		102,400	14,543	0			0		116,943	107,576	132,715
DEBT SERVICE	54					0				0	58,195	55,520
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56				9,400					9,400	35,652	0
TOTAL CAPITAL PROJECTS	57		0	0	9,400		0	0		9,400	35,652	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		283,331	70,943	9,400	0	0	0		363,674	467,203	419,803
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								120,249	120,249	114,323	100,869
Sewer Utility	60								67,314	67,314	65,826	54,973
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								187,563	187,563	180,149	155,842
TOTAL ALL EXPENDITURES (lines 58+74)	74		283,331	70,943	9,400	0	0	0	187,563	551,237	647,352	575,645
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		283,331	70,943	9,400	0	0	0	187,563	551,237	647,352	575,645
Continuing Appropriation	79								0	0	0	0
Ending Fund Balance June 30	80		4,490	201,045	184,592	-40,346	6,178	0	218,443	574,402	550,470	658,614

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	136,042	16,431		0	0			152,473	101,968	202,882
	2								0	0	0
	3	136,042	16,431		0	0			152,473	101,968	202,882
	4								0	0	0
	5			88,588					88,588	74,596	70,877
Other City Taxes:											
	6	3,610	439		0	0			4,049	0	0
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12		50,000						50,000	35,733	49,514
	13	3,610	50,439		0	0			54,049	35,733	49,514
	14	1,180							1,180	1,155	1,015
	15	1,550							1,550	3,500	2,615
Intergovernmental:											
	16								0	0	34,830
	17		58,420						58,420	57,468	60,687
	18	350							350	3,614	3,614
	19								0	50,000	51,236
	20	350	58,420	0	0	0		0	58,770	111,082	150,367
Charges for Fees & Service:											
	21							122,563	122,563	119,310	109,765
	22							68,331	68,331	66,364	57,850
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	17,375							17,375	18,500	20,113
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	4,140							4,140	0	0
	34	21,515	0		0	0		190,894	212,409	204,174	187,728
	35								0	0	0
	36	6,150							6,150	7,000	5,872
Other Financing Sources:											
	37								0	0	0
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	0
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	0
	43	170,397	125,290	88,588	0	0	0	190,894	575,169	539,208	670,870
	44	117,424	146,698	105,404	-40,346	6,178	0	215,112	550,470	658,614	563,389
	45	287,821	271,988	193,992	-40,346	6,178	0	406,006	1,125,639	1,197,822	1,234,259

CITY OF GOLDFIELD
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	136,042	16,431		0	0			152,473	101,968	202,882
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	136,042	16,431		0	0			152,473	101,968	202,882
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			88,588					88,588	74,596	70,877
Other City Taxes	6	3,610	50,439		0	0			54,049	35,733	49,514
Licenses & Permits	7	1,180	0					0	1,180	1,155	1,015
Use of Money and Property	8	1,550	0	0	0	0	0	0	1,550	3,500	2,615
Intergovernmental	9	350	58,420	0	0	0		0	58,770	111,082	150,367
Charges for Fees & Service	10	21,515	0		0	0	0	190,894	212,409	204,174	187,728
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	6,150	0		0	0	0	0	6,150	7,000	5,872
Sub-Total Revenues	13	170,397	125,290	88,588	0	0	0	190,894	575,169	539,208	670,870
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	170,397	125,290	88,588	0	0	0	190,894	575,169	539,208	670,870
Expenditures & Other Financing Uses											
Public Safety	18	91,142	0	0			0		91,142	119,848	117,714
Public Works	19	75,375	56,400	0			0		131,775	131,650	68,214
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	13,614	0	0			0		13,614	13,482	12,915
Community and Economic Development	22	800	0	0			0		800	800	32,725
General Government	23	102,400	14,543	0			0		116,943	107,576	132,715
Debt Service	24	0	0	0	0		0		0	58,195	55,520
Capital Projects	25	0	0	9,400		0			9,400	35,652	0
Total Government Activities Expenditures	26	283,331	70,943	9,400	0	0	0		363,674	467,203	419,803
Business Type Proprietary: Enterprise & ISF	27							187,563	187,563	180,149	155,842
Total Gov & Bus Type Expenditures	28	283,331	70,943	9,400	0	0	0	187,563	551,237	647,352	575,645
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	283,331	70,943	9,400	0	0	0	187,563	551,237	647,352	575,645
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-112,934	54,347	79,188	0	0	0	3,331	23,932	-108,144	95,225
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	117,424	146,698	105,404	-40,346	6,178	0	215,112	550,470	658,614	563,389
Ending Fund Balance June 30	35	4,490	201,045	184,592	-40,346	6,178	0	218,443	574,402	550,470	658,614

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **GOLDFIELD**

Fiscal Year
2013

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	WATER REVENUE	230,000	JUNE 2003	25,000	1,000	500	26,500	26,500	0
(2)	FIRE EQUIPMENT	235,000	DECEMBER 2005	35,000	1,488	500	36,988	36,988	0
(3)	CASE BACKHOE	41,856	AUGUST 2007	4,788			4,788	4,788	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			64,788	2,488	1,000	68,276	68,276	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2013

City Name: **GOLDFIELD**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			64,788	2,488	1,000	68,276	68,276	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **GOLDFIELD** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Goldfield City Hall
on 03/05/12 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.32049
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 515-825-3613
phone number

 Barbara Jergenson
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	152,473	101,968	202,882
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	152,473	101,968	202,882
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	88,588	74,596	70,877
Other City Taxes	6	54,049	35,733	49,514
Licenses & Permits	7	1,180	1,155	1,015
Use of Money and Property	8	1,550	3,500	2,615
Intergovernmental	9	58,770	111,082	150,367
Charges for Fees & Service	10	212,409	204,174	187,728
Special Assessments	11	0	0	0
Miscellaneous	12	6,150	7,000	5,872
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	575,169	539,208	670,870
Expenditures & Other Financing Uses				
Public Safety	15	91,142	119,848	117,714
Public Works	16	131,775	131,650	68,214
Health and Social Services	17	0	0	0
Culture and Recreation	18	13,614	13,482	12,915
Community and Economic Development	19	800	800	32,725
General Government	20	116,943	107,576	132,715
Debt Service	21	0	58,195	55,520
Capital Projects	22	9,400	35,652	0
Total Government Activities Expenditures	23	363,674	467,203	419,803
Business Type / Enterprises	24	187,563	180,149	155,842
Total ALL Expenditures	25	551,237	647,352	575,645
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	551,237	647,352	575,645
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	23,932	-108,144	95,225
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	550,470	658,614	563,389
Ending Fund Balance June 30	31	574,402	550,470	658,614

RECEIVED

JUN 03 2013

99-953

IOWA DEPT. OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of WRIGHT County, Iowa:

The City Council of GOLDFIELD in said County/Countries met on 05/28/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 596

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON GOLDFIELD.)

Be it Resolved by the Council of the City of GOLDFIELD

Section 1. Following notice published 05/16/2013

and the public hearing held, 05/28/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	152,473	0	152,473
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	152,473	0	152,473
Delinquent Property Taxes	0	0	0
TIF Revenues	88,588	0	88,588
Other City Taxes	54,049	0	54,049
Licenses & Permits	1,180	0	1,180
Use of Money and Property	1,550	0	1,550
Intergovernmental	58,770	0	58,770
Charges for Services	212,409	0	212,409
Special Assessments	0	0	0
Miscellaneous	6,150	0	6,150
Other Financing Sources	0	0	0
Total Revenues and Other Sources	575,169	0	575,169
Expenditures & Other Financing Uses			
Public Safety	91,142	0	91,142
Public Works	131,775	159,499	291,274
Health and Social Services	0	0	0
Culture and Recreation	13,614	0	13,614
Community and Economic Development	800	0	800
General Government	116,943	5,269	122,212
Debt Service	0	0	0
Capital Projects	9,400	0	9,400
Total Government Activities Expenditures	363,674	164,768	528,442
Business Type / Enterprises	187,563	6,544	194,107
Total Gov Activities & Business Expenditures	551,237	171,312	722,549
Transfers Out	0	0	0
Total Expenditures/Transfers Out	551,237	171,312	722,549
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	23,932	-171,312	-147,380
29			
Beginning Fund Balance July 1	550,470	0	550,470
Ending Fund Balance June 30	574,402	-171,312	403,090

Passed this 28 day of

May, 2013

Barbara Ferguson
Signature

Thomas B. Howard
Signature

City Clerk/Finance Officer

Mayor