

99-953

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: GOLDFIELD County Name: WRIGHT Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-825-3613

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	14,107,823	2b	Without Gas & Electric	13,752,318	635
Debt Service Value	3a		16,816,700	3b		16,461,195	
Ag Land	4a		244,890				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	114,273	111,394	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	20,000	19,496	1.41765
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	680	663	0.04820
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District	3,044	2,967	0.21577
12(21)	0.27000	Support Public Library	3,809	3,713	0.27000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			141,806	138,233	
384.1	3.00375	Ag Land	736	736	3.00375
Total General Fund Tax Levies (25 + 26)			142,542	138,969	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	3,809	3,713	0.27000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	8,637	8,419	0.61221
Rules	Amt Nec	Other Employee Benefits	5,075	4,947	0.35973
Total Employee Benefit Levies (29,30,31)			13,712	13,366	0.97194
Sub Total Special Revenue Levies (28+32)			17,521	17,079	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			17,521	17,079	
384.4	Amt Nec	Debt Service Levy 76.10(6)	0	0	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)			160,063	156,048	11.29356

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **GOLDFIELD**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2012											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	210,336	148,204	66,460	17,849	6,178		449,027	209,587	658,614	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	279,171	72,792	336,215	58,447			746,625	219,514	966,139	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	267,447	58,211	344,262	58,195	0		728,115	216,998	945,113	
Ending Fund Balance June 30 (pg 12, line 270) *	4	222,060	162,785	58,413	18,101	6,178	0	467,537	212,103	679,640	
(2)											
** Re-Estimated FY 2013											
Beginning Fund Balance	5	222,060	162,785	58,413	18,101	6,178	0	467,537	212,103	679,640	
Re-Est Revenues	6	170,397	125,290	452,004	0	0	0	747,691	190,894	938,585	
Re-Est Expenditures	7	283,331	70,943	0	58,195	0	0	412,469	187,563	600,032	
Ending Fund Balance	8	109,126	217,132	510,417	-40,094	6,178	0	802,759	215,434	1,018,193	
(3)											
** Budget FY 2014											
Beginning Fund Balance	9	109,126	217,132	510,417	-40,094	6,178	0	802,759	215,434	1,018,193	
Revenues	10	171,351	137,005	89,228	0	0	0	397,584	195,971	593,555	
Expenditures	11	292,759	73,712	21,964	0	0	0	388,435	168,730	557,165	
Ending Fund Balance	12	-12,282	280,425	577,681	-40,094	6,178	0	811,908	242,675	1,054,583	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	57,624							57,624	57,624	55,018
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	16,300							16,300	15,950	46,392
Ambulance	6	3,044							3,044	3,044	3,043
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	14,904							14,904	14,224	16,159
Animal Control	9	300							300	300	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	92,172	0	0			0		92,172	91,142	120,612
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	58,000	41,000						99,000	96,650	38,150
Parking - Meter and Off-Street	13								0	10,000	0
Street Lighting	14		11,000						11,000	0	9,649
Traffic Control and Safety	15								0	0	0
Snow Removal	16		8,000						8,000	7,750	3,449
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	17,575							17,575	17,375	18,776
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	75,575	60,000	0			0		135,575	131,775	70,024
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	4,650							4,650	4,514	4,382
Museum, Band and Theater	32								0	0	0
Parks	33	7,200							7,200	4,700	18,748
Recreation	34								0	0	0
Cemetery	35	4,400							4,400	4,400	4,400
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	16,250	0	0			0		16,250	13,614	27,530

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	300							300	300	0
Economic Development	40	500							500	500	344,762
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	800	0	0			0		800	800	344,762
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,000	1,411						10,411	10,388	8,037
Clerk, Treasurer, & Finance Adm.	47	53,174	12,301						65,475	63,255	53,125
Elections	48	688							688	0	642
Legal Services & City Attorney	49	8,500							8,500	7,500	4,298
City Hall & General Buildings	50	16,600							16,600	15,800	13,452
Tort Liability	51	20,000							20,000	20,000	26,003
Other General Government	52								0	0	1,435
TOTAL (lines 46 - 52)	53	107,962	13,712	0			0		121,674	116,943	106,992
DEBT SERVICE	54								0	58,195	58,195
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56			21,964					21,964	0	0
TOTAL CAPITAL PROJECTS	57	0	0	21,964		0	0		21,964	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	292,759	73,712	21,964	0	0	0		388,435	412,469	728,115
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59						99,312		99,312	120,249	161,603
Sewer Utility	60						69,418		69,418	67,314	55,395
Electric Utility	61						0		0	0	0
Gas Utility	62						0		0	0	0
Airport	63						0		0	0	0
Landfill/Garbage	64						0		0	0	0
Transit	65						0		0	0	0
Cable TV, Internet & Telephone	66						0		0	0	0
Housing Authority	67						0		0	0	0
Storm Water Utility	68						0		0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69						0		0	0	0
Enterprise DEBT SERVICE	70						0		0	0	0
Enterprise CAPITAL PROJECTS	71						0		0	0	0
Enterprise TIF CAPITAL PROJECTS	72						0		0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73						168,730		168,730	187,563	216,998
TOTAL ALL EXPENDITURES (lines 58+74)	74	292,759	73,712	21,964	0	0	0	168,730	557,165	600,032	945,113
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	292,759	73,712	21,964	0	0	0	168,730	557,165	600,032	945,113
Ending Fund Balance June 30	79	-12,282	280,425	577,681	-40,094	6,178	0	242,675	1,054,583	1,018,193	679,640

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	138,969	17,079		0	0			156,048	152,473	206,869
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	138,969	17,079		0	0			156,048	152,473	206,869
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			89,228					89,228	452,004	336,215
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,573	442		0	0			4,015	4,049	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		59,000						59,000	50,000	65,365
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,573	59,442		0	0			63,015	54,049	65,365
Licenses & Permits	14	794							794	1,180	1,112
Use of Money & Property	15	1,000							1,000	1,550	1,048
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		60,484						60,484	58,420	60,230
Other State Grants & Reimbursements	18	350							350	350	0
Local Grants & Reimbursements	19								0	0	48,666
Subtotal - Intergovernmental (lines 16 thru 19)	20	350	60,484	0	0	0		0	60,834	58,770	108,896
Charges for Fees & Service:											
Water Utility	21							125,614	125,614	122,563	159,787
Sewer Utility	22							70,357	70,357	68,331	59,651
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	17,375							17,375	17,375	23,264
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	4,140							4,140	4,140	0
Subtotal - Charges for Service (lines 21 thru 33)	34	21,515	0		0	0		0	217,486	212,409	242,702
Special Assessments	35								0	0	0
Miscellaneous	36	5,150							5,150	6,150	3,932
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0		0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0		0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	171,351	137,005	89,228	0	0	0	195,971	593,555	938,585	966,139
Beginning Fund Balance July 1	44	109,126	217,132	510,417	-40,094	6,178	0	215,434	1,018,193	679,640	658,614
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	280,477	354,137	599,645	-40,094	6,178	0	411,405	1,611,748	1,618,225	1,624,753

CITY OF GOLDFIELD
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	138,969	17,079		0	0			156,048	152,473	206,869
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	138,969	17,079		0	0			156,048	152,473	206,869
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			89,228					89,228	452,004	336,215
Other City Taxes	6	3,573	59,442		0	0			63,015	54,049	65,365
Licenses & Permits	7	794	0					0	794	1,180	1,112
Use of Money and Property	8	1,000	0	0	0	0	0	0	1,000	1,550	1,048
Intergovernmental	9	350	60,484	0	0	0		0	60,834	58,770	108,896
Charges for Fees & Service	10	21,515	0		0	0	0	195,971	217,486	212,409	242,702
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	5,150	0		0	0	0	0	5,150	6,150	3,932
Sub-Total Revenues	13	171,351	137,005	89,228	0	0	0	195,971	593,555	938,585	966,139
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	171,351	137,005	89,228	0	0	0	195,971	593,555	938,585	966,139
Expenditures & Other Financing Uses											
Public Safety	18	92,172	0	0			0		92,172	91,142	120,612
Public Works	19	75,575	60,000	0			0		135,575	131,775	70,024
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	16,250	0	0			0		16,250	13,614	27,530
Community and Economic Development	22	800	0	0			0		800	800	344,762
General Government	23	107,962	13,712	0			0		121,674	116,943	106,992
Debt Service	24	0	0	0	0		0		0	58,195	58,195
Capital Projects	25	0	0	21,964		0			21,964	0	0
Total Government Activities Expenditures	26	292,759	73,712	21,964	0	0	0		388,435	412,469	728,115
Business Type Proprietary: Enterprise & ISF	27							168,730	168,730	187,563	216,998
Total Gov & Bus Type Expenditures	28	292,759	73,712	21,964	0	0	0	168,730	557,165	600,032	945,113
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	292,759	73,712	21,964	0	0	0	168,730	557,165	600,032	945,113
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-121,408	63,293	67,264	0	0	0	27,241	36,390	338,553	21,026
Beginning Fund Balance July 1	33	109,126	217,132	510,417	-40,094	6,178	0	215,434	1,018,193	679,640	658,614
Ending Fund Balance June 30	34	-12,282	280,425	577,681	-40,094	6,178	0	242,675	1,054,583	1,018,193	679,640

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: **GOLDFIELD**

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 2011 UTILITY EXTENSION PROJECT	104,460	NOVEMBER 2012		2,089	1,045	3,134	3,134	0
-2 2011 UTILITY EXTENSION PROJECT	104,460	NOVEMBER 2012		2,089	1,045	3,134	3,134	0
-3 2011 UTILITY EXTENSION PROJECT	52,230	NOVEMBER 2012	1,255	5,040		6,295	6,295	0
-4 CASE BACKHOE	38,680	JUNE 2012	8,460			8,460	8,460	0
-5 WATER METER PROJECT	41,635	NOVEMBER 2012	8,978			8,978	8,978	0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			18,693	9,218	2,090	30,001	30,001	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: **GOLDFIELD**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			18,693	9,218	2,090	30,001	30,001	0

RECEIVED

99-953

MAY 29 2014

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

IOWA DEPT. OF MANAGEMENT The City Council of

To the Auditor of WRIGHT County, Iowa:

GOLDFIELD in said County/Countries met on 05/27/2014

, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 614

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014

(AS AMENDED LAST ON)

Be it Resolved by the Council of the City of GOLDFIELD

Section 1. Following notice published 05/15/2014

and the public hearing held, 05/27/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 27 (Day)

day of May, 2014 (Month/Year)

Signature of Barbara Ferguson, City Clerk/Finance Officer

Signature of Mayor